

**PLACER COUNTY
OFFICE OF EMERGENCY SERVICES**

M E M O R A N D U M

To: Honorable Board of Supervisors

From: Thomas Miller, County Executive Officer
by: Rui Cunha, Emergency Services Program Manager

Date: February 6, 2007

Subject: Accept a Federal Department of Homeland Security Buffer Zone Protection Plan (BZPP) grant for \$145,500 for improving security at three sites selected by the Federal Office for Domestic Preparedness in Roseville, and approve the requisite budget revision.

ACTION REQUESTED:

That your Board accepts a Federal Department of Homeland Security (DHS) Buffer Zone Protection Plan (BZPP) grant for \$145,500 for use in improving security at three sites selected by the Federal Office for Domestic Preparedness in Roseville, and approves the requisite budget revision.

BACKGROUND:

BZPP is a law enforcement grant program targeted at hardening and improving the physical security at what the Office for Domestic Preparedness (ODP) terms "critical infrastructure/key resources" (CI/KR). CI/KR sites are potential targets for human caused incidents and are deemed most crucial in terms of public health and safety, governance, economic and national security, and/or public confidence. Based on criteria established by ODP, a total of 10 CI/KR sites within Placer County were identified in a 2003 threat assessment study entitled the State Homeland Security Assessment and Strategy Program. Results of the assessment program, which assessed both the vulnerability of sites and the equipment and readiness posture of responding agencies, are classified confidential.

For 2005, ODP retained the right to identify the sites in each jurisdiction that would receive the benefit of Federal grant funding. As it happened, three sites in Placer County were selected, and all three were in the City of Roseville. However, as this is a Federal grant, funds are managed according to the Code of Federal Regulations (CFR) and administrative rules of the BZPP grant program. These require funds to flow through the State, through the sub-grantee of the state, Placer County, to the end user. The County retains responsibility for fiduciary management for this program.

The City of Roseville has completed equipment purchases authorized under the grant and is now seeking reimbursement.

FISCAL IMPACT

BZPP provides a small positive impact to the General Fund inasmuch as all reimbursement to the City of Roseville is from BZPP grant funds, and the County is able to retain funds for management and administration in the amount of \$3,637.50 or 2.5% of the Grant.

Attachments:

Budget Revision

PLACER COUNTY

PAS DOCUMENT NO.

RECEIVED

BUDGET REVISION

BR200541

JAN 31 2007

Cash Transfer Required

Auditor-Controller

COUNTY EXECUTIVE OFFICE

Reserve Cancellation Required

County Executive

Establish Reserve Required

Board of Supervisors

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
9	BR	291,000.00	2

ESTIMATED REVENUE ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
09	006	100	100		223100	96222	7495			145,500.00
TOTAL										145,500.00

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
			100		223100	96222	2840			145,500.00
TOTAL										145,500.00

REASON FOR REVISION: To appropriate expenditures and increase revenues in connection with the Homeland Security - Buffer Zone Protection Program Grant.

Prepared by Kim M. Davis Ext 4623

Department Head

Date: 1/24/07

Board of Supervisors

Page: 1 of 1

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

64