

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Maureen F. Bauman, Director, Adult System of Care

DATE: March 20, 2007

SUBJECT: Amend contracts with New Leaf Counseling and Community Recovery Resources

ACTION REQUESTED:

1. Assist in implementation of the County's Methamphetamine Project by amending contract CN011873 with Community Recovery Resources, adding \$35,000 for a revised FY2006/07 total of \$299,629 to expand treatment services, and
2. Amend contract CN011876 with New Leaf Counseling, adding \$115,000 for a revised FY2006/07 total of \$757,000 as a result of increased use of the Perinatal Residential treatment services and services provided to Child Welfare Services clients.

BACKGROUND:

The Adult System of Care administers contracts with ten providers of alcohol and drug treatment services. Mid-year amendments are sometimes needed to adjust these contracts when the numbers of clients treated by a specific provider differs from originally projected levels. The proposed amendment for New Leaf Counseling will provide necessary adjustments to the existing contract to respond to increased service needs in critical areas. The proposed amendment for Community Recovery Resources will expand existing services to include treatment for methamphetamine addiction, as a result of recently awarded funding under the County's Methamphetamine Project.

FISCAL IMPACT:

Ten contractors currently provide alcohol and drug treatment services, and some of these contractors are underspending their perinatal residential funding, which is categorical, allowing the \$115,000 increase for New Leaf Counseling to be shifted from the underspent contracts. As the original amounts were already budgeted in the Adult and Children's Systems of Care for contracts for these alcohol and drug treatment services, no additional funding is required, and there will be no increase or decrease in the use of County general funds as a result of this amendment.

The \$35,000 increase for Community Recovery Resources is not currently budgeted in the Children's System of Care. The Department intends to include this additional expenditure in a mid-year budget revision. The funding for this expenditure will come from a combination of unbudgeted State or Federal perinatal Alcohol or Drug funds or unbudgeted State child welfare services funds. No increase in county general funding to the Children's System of Care is needed.

The following Contract for:

Amendments to:

**Community Recovery
Resources**

New Leaf Counseling

is on file with the Clerk of the Board
for BOS meeting:

March 20, 2007