

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS  
County of Placer

TO: BOARD OF SUPERVISORS

DATE: April 2, 2007

FROM: KEN GREHM/PETER KRAATZ

SUBJECT: **KINGS BEACH COMMERCIAL CORE IMPROVEMENT PROJECT – PROJECT WORKSHOP**

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## **ACTION REQUESTED / RECOMMENDATION**

Workshop for the Board of Supervisors on the proposed Project, including environmental document preparation, alternative selection and funding.

## **BACKGROUND / SUMMARY**

The Kings Beach Commercial Core Improvement Project (CCIP) is proposing to construct curb, gutter, sidewalk, water quality improvements and other pedestrian enhancements to revitalize the commercial corridor on State Route 28 from State Route 267 to Chipmunk Street. Off-street parking lots will be constructed to mitigate for the loss of parking associated with the other proposed improvements. The majority of improvements will be constructed along the state highway and the County has agreed to sponsor and lead the project delivery effort.

An Environmental Impact Report (EIR)/Environmental Assessment (EA)/Environmental Impact Statement (EIS) has been prepared and is currently available for public review and comment. Comment are due by Late May, 2007. Upon completion of the public comment period, the Final EIR/EA/EIS will be completed and brought to your Board for approval.

The environmental document is analyzing three (3) different alternatives in addition to the no project alternative. The basic difference in the alternatives is whether the Highway will have two traffic lanes in each direction with traffic signals or one lane in each direction with roundabouts. The County has retained the services of the Sierra Business Council (SBC) to develop a public outreach program to help the community reach consensus on an alternative that the community can recommend to the Board of Supervisors.

Detailed project design and right-of-way acquisition will commence upon approval of the environmental document with construction estimated to begin in late 2008 or 2009 (assuming funding is available). Construction may take three construction seasons, because of the short Tahoe construction season and need to stage construction to minimize business impacts. Staff will work with the community to develop a construction staging plan that minimizes impacts to the community

## **ENVIRONMENTAL**

A Draft Environmental Impact Report (EIR)/Environmental Assessment (EA)/Environmental Impact Statement (EIS) has been prepared for the project in accordance with the California Environmental Quality Act (CEQA), National Environmental Protection Act (NEPA) and the TRPA Code of Ordinances. This workshop is designed to provide information and dialogue on the proposed project in anticipation of certifying an environmental document and approving the proposed project. The EIR/EA/EIS is expected to be submitted to your Board for approval in Summer 2007.

## **FISCAL IMPACT**

The project is estimated to cost in excess of \$30,000,000 depending on the project alternative chosen. A wide range of partners has been assembled to help deliver and fund the project, including federal, state and local funding. The attached table shows the current secured funding and proposed funding for the project.

Attachment: Funding Table

## Exhibit A

<b>Fund Source</b>	<b>Secured</b>	<b>Proposed</b>
State Transportation (STIP)	\$315,000	3,400,000
Federal State Lands (SNPLMA)	\$5,175,000	\$3,000,000
US Forest Service	\$600,000	
Transit Occupancy Tax (NLTRA)	\$3,350,000	
Federal Transportation (TEA)	\$146,000	
TRPA Water Quality Funds	\$200,000	
Redevelopment Agency	\$10,000,000	
Caltrans (SHOPP)	\$3,400,000	\$2,000,000
County Traffic Impact Fees	\$600,000	
<b>SUBTOTAL</b>	<b>\$23,786,000</b>	<b>\$8,400,000</b>