

**MEMORANDUM  
DEPARTMENT OF FACILITY SERVICES  
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **APRIL 17, 2007**

From: *MP* **JAMES DURFEE / WILL DICKINSON** *WD*

Subject: **CONNECTION FEE ADJUSTMENT FOR PLACER COUNTY SERVICE AREA  
NO. 28, ZONE NO. 55, LIVOTI**

**ACTIONS REQUESTED:**

1. Conduct a Public Hearing to receive public comment concerning a proposed adjustment to the Connection Fee for Placer County Service Area No. 28, Zone No. 55 (CSA No. 55), Livoti in the south Placer area.
2. Adopt the attached Ordinance adjusting the fee.
3. Make a finding pursuant to Section 21080(b)(8), of the Public Resource Code, that the higher fee is derived directly from the cost of providing service and is necessary to meet operating expenses required for maintenance of service, and is therefore exempt from environmental review.

**BACKGROUND:** The current connection fee in CSA No. 55 is \$9,500 per Equivalent Dwelling Unit (EDU). Of that fee, \$1,853 is transferred to Sacramento County Service District 1, and \$7,000 is transferred to the Sacramento County Regional Sanitation District (SCRSD), the agencies that transport and treat sewage generated by the CSA. The remaining \$647 is placed in Placer County Zone No. 55 Reserves to be used for capital improvement projects. On March 14, 2007, staff received the attached notice that SCRSD increased the connection fee by \$100 effective April 1, 2007. Staff recommends that the \$100 increase be passed directly through, increasing the connection fee in CSA No. 55 to \$9,600 per EDU. This action will allow CSA No. 55 to continue to contribute to Reserves for future projects needed to accommodate growth in the system.

In order to adjust the fee, your Board must conduct a Public Hearing and approve an Ordinance implementing an ordinance change.

**ENVIRONMENTAL IMPACT:** The proposed rate adjustment is considered exempt from environmental review, pursuant to Section 21080(b)(8) of the Public Resource Code, provided your Board adopts the recommended findings specified in "Action Requested".

**FISCAL IMPACT:** Approval of the fee adjustment will result in no fiscal impact to CSA No. 55, as the additional \$100 received for each new connection will be used to offset increased connection fees paid to SCRSD.

JD/WD/KK:kk

ATTACHMENT: FEE INCREASE LETTER FROM SRCSD  
ORDINANCE ADJUSTING FEES

T/FAC/BSMEMO2007/SD-LIVOTI CONN FEE INCREASE 2007.DOC

# Before the Board of Supervisors County of Placer, State of California

In the matter of: AN ORDINANCE AMENDING  
SECTION 13.12.350 (H) OF CHAPTER 13 OF THE  
PLACER COUNTY CODE RELATING TO CHARGES AND  
FEES FOR PLACER COUNTY SEWER MAINTENANCE  
DISTRICTS AND COUNTY SERVICE AREAS

Ord. No.: \_\_\_\_\_  
First Reading: \_\_\_\_\_  
Second Reading: \_\_\_\_\_

The following ORDINANCE was duly passed by the Board of Supervisors of the  
County of Placer at a regular meeting held \_\_\_\_\_, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

\_\_\_\_\_  
Chairman, Board of Supervisors

Attest:

\_\_\_\_\_  
Clerk of said Board

**THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER, STATE OF CALIFORNIA,  
DOES HEREBY ORDAIN as follows:**

**Section 1:** Section 13.12.350 (H) of Chapter 13 of the Placer County Code is hereby  
amended to read as follows:

**13.12.350 Fee schedules.**

- H. County Service Area No. 28, Zone No. 55 (Livoti). The following schedule of  
charges and fees shall apply to property within county service area No. 28, Zone  
55 and are based upon a flow rate of one equivalent dwelling unit (EDU).  
Calculation of a charge and fee for a use that is billed at a rate other than one  
equivalent dwelling unit shall be based upon the schedule set forth in subsection  
H of Section 13.12.240.

Sewer service charge	= \$29.21 per month per EDU.
Sewer connection fee	= <del>\$9,500.00</del> <u>\$9,600.00</u> per EDU.

(Ord. 5353-B (part), 2005; Ord 5302-B § 1, 2004; Ord. 5258-B § 1, 2003; Ord. 5248-B § 1,  
2003; Ord. 5157-B, 2002; Ord. 5156-B, 2002; Ord. 5120-B § 1, 2001; Ord. 5116-B § 1, 2001;  
Ord. 5059-B § 27, 2000; Ord. 4965-B § 1, 1999; prior code § 18.50)

March 8, 2007

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**10545 Armstrong Avenue****Mather, CA 95655****Tele: [916] 876-6000****Fax: [916] 876-6160****Website: www.srcsd.com**

Ms. Kathy Kane  
 Staff Services Analyst  
 Placer County Department of Facility Services  
 11476 C Avenue  
 Auburn, CA 95603

**Subject:** Sacramento Regional County Sanitation District (SRCSD) and  
 County Sanitation District 1 (CSD-1) Sewer Impact Fee  
 Ordinance

**Board of Directors**

Representing:

County of Sacramento

County of Yolo

City of Citrus Heights

City of Elk Grove

City of Folsom

City of Rancho Cordova

City of Sacramento

City of West Sacramento

Dear Ms. Kane:

On February 14, 2006 the SRCSD and CSD-1 Board of Directors approved increases to their monthly sewer impact fee charges. The approved increases are as follows:

SRCSD Sewer Impact (Connection) Fee

- "Infill Communities" impact fee increases from \$2,700.00 to \$2,725.00 per single-family residential dwelling *effective April 1, 2007.*
- "New Communities" impact fee increases from \$7,000 to \$7,100.00 per single-family residential dwelling *effective April 1, 2007.*

CSD-1 Sewer Impact (Connection) Fee

- "Relief Area" impact fee increases from \$1,500.00 to \$1,600.00 per ESD *effective April 1, 2007.*
- "Relief Area" impact fee increases from \$9,000.00 to \$9,600.00 per net acre *effective April 1, 2007.*
- "Expansion Area" impact fees remain the same at \$11,118.00 per net acre.

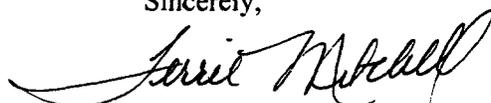
Please ensure that staff responsible for quoting and billing sewer impact (connection) fees is notified of the impending changes so that correct fees are quoted and collected come April 1<sup>st</sup>.

The amended ordinances can be accessed on the Internet at:

- SRCSD Ordinances: [www.srcsd.com/ordinances.html](http://www.srcsd.com/ordinances.html)
- CSD-1 Ordinances: [www.csd-1.com/ordinances.html](http://www.csd-1.com/ordinances.html)

If you have any questions regarding the ordinances, please do not hesitate to contact Terrie Mitchell at 876-6092. If you have any financial related questions, please contact Marcia Maurer, Chief Financial Officer at 876-6116.

Sincerely,



Terrie Mitchell  
 Manager, Stakeholder Relations



Marcia Maurer  
 Chief Financial Officer

cc: Warren Tellefson  
 Will Dickinson

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Technology in balance with nature

