

**MEMORANDUM  
PLACER COUNTY HEALTH AND HUMAN SERVICES  
Administrative Services**

**TO:** Honorable Board of Supervisors

**FROM:** Richard J. Burton, M.D., M.P.H.  
Placer County Health Officer and Director of Health & Human Services  
Bob Dunstan, Director of Administrative Services for HHS

**DATE:** May 22, 2007

**SUBJECT:** Welfare Case Data System Management Agreement with California State Association of Counties

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**ACTION REQUESTED:**

Approve an agreement with the California State Association of Counties, the fiscal agent for the Welfare Case Data Systems consortium, for System Management Services in the amount of \$32,250 for Fiscal Year 2007/08, and authorize the Director of Health and Human Services to sign the agreement. Welfare Case Data Systems is a consortium of 18 California counties that utilize the same welfare eligibility verification computer system. Its administrative management staff act as the liaison between these counties, the State and EDS Corporation, the vendor responsible for this computer system, submits annual budget requests to the State to provide funding to support and update this system, and allocates the resulting funding for claiming by each participating county. There may be a County general fund cost of up to \$8,575 associated with this agreement.

**BACKGROUND:**

Placer County has been part of the Welfare Case Data Systems (WCDS) consortium for over 20 years. California State Association of Counties (CSAC), as the fiscal agent for the consortium, provides day-to-day evaluation of data processing contractors, establishes and maintains an ongoing relationship with the State Department of Social Services, and maintains records for the WCDS Systems Management staff.

The WCDS administrative management staff act as the liaison between the consortium counties, the State and EDS Corporation, the vendor responsible for the welfare eligibility verification computer system used by the consortium counties, known as the CalWORKs Welfare Information Network, or CalWIN. Among other things, they are responsible to submit annual budget requests to the State on behalf of the consortium and allocate the funds for claiming purposes. They also work very closely with EDS to make changes to CalWIN at the request of the counties or upon receipt of mandates from the State, and act on behalf of the counties in the consortium to appropriately utilize the resources available to manage changes to CalWIN.

**FISCAL IMPACT:**

The CSAC contract for fiscal year 2007/08 totals \$1,161,002 for all eighteen Consortium Counties. Placer County's portion of this agreement totals \$32,250. The full amount of this contract was not known at the time that the Human Services Proposed Budget for Fiscal Year 2007/08 was submitted. This budget will be adjusted during the Health and Human Services mid-year budget revision to appropriate the remainder of this funding. The first \$20,000 of these costs are categorized by the State as claimable overhead costs. Unless the final State budget increases this contribution, the remaining \$12,250 will be funded by federal Medi-Cal and Food Stamps (30%) and County General Fund (70%).

The following contract for:

**Welfare Case Data System  
Management - CA. State  
Assoc. of Counties**

is on file with the Clerk of the Board  
for BOS meeting:

**May 22, 2007**