

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS DATE: MAY 22, 2007
FROM: ^{XD} KEN GREHM / PETER KRAATZ
SUBJECT: NOTICE OF COMPLETION FOR TAHOE PARK HEIGHTS DRIVE CULVERT REPAIR,
CONTRACT NO. 73240

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution accepting the Tahoe Park Heights Drive Culvert Repair project as complete at a cost of \$162,748.88 and approving and authorizing the Director of Public Works to execute the Notice of Completion.

BACKGROUND:

On December 31, 2005, the County experienced a significant precipitation event. Estimates rate the storm as a 10-year to a 25-year event depending on geographic location within the County. This was a warm storm, and a majority of the precipitation in the Sierra was in the form of rain. This event caused significant damage to roadside drainage facilities on Tahoe Park Heights Drive, the sole access to the Talmont subdivision on Lake Tahoe's west shore.

Public Works previously received Board authorization to expend up to the original contract amount of \$125,000 and \$65,000 in construction contract change orders. Between July and August 2006, the repair was substantially completed as designed and unforeseen backfilling and revegetation change order tasks were completed to ensure long-term slope stabilization adjacent to Tahoe Park Heights Drive.

ENVIRONMENTAL CLEARANCE:

This project is Categorical Exempt from the provisions of CEQA as a Class I exemption, Section 15301 (c) Maintenance of Existing Facilities.

FISCAL IMPACT:

The total cost of the work was \$162,748.88. We are expecting to receive reimbursement from FEMA/State Office of Emergency Services (OES) estimated at \$117,611.00. The Department is seeking additional FEMA reimbursement for this project, but if additional funding is not approved, then the Road Fund will be utilized to cover the remainder of the project cost equal to \$45,137.88. Funding for the project is included in the 2006-07 Fiscal Year Budget.

Attachments:

- Resolution Approving Notice of Completion
- Notice of Completion
- Location Map
- Exhibit A - Contract Summary Memo

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION APPROVING
AND AUTHORIZING THE DIRECTOR OF
PUBLIC WORKS TO EXECUTE THE NOTICE
OF COMPLETION FOR THE TAHOE HEIGHTS
DRIVE CULVERT REPAIR, CONTRACT NO.
73240

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____,
by the following vote on roll call:

Ayes:

Noes:

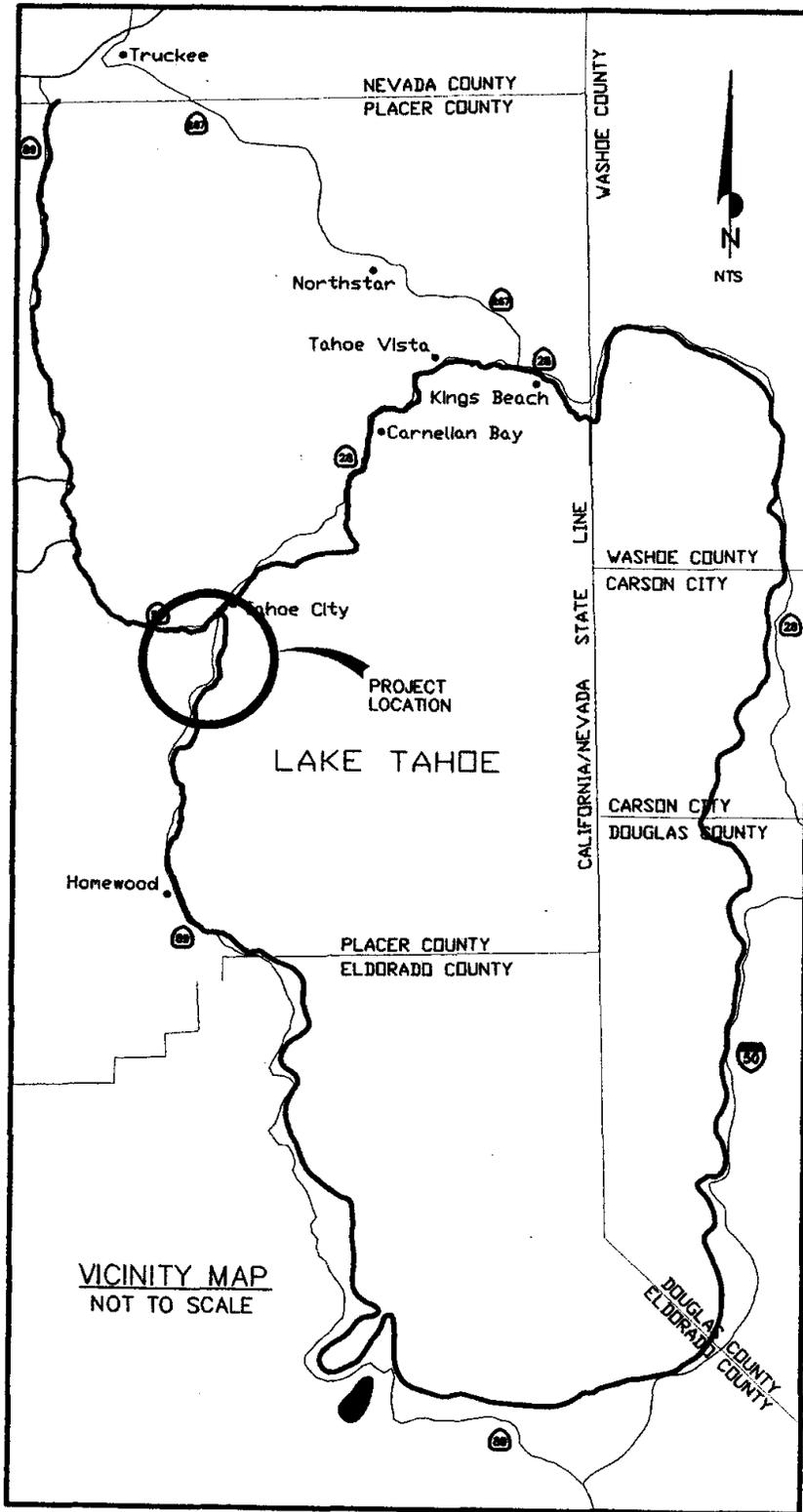
Absent:

Signed and approved by me after its passage.

Chairman, Board Of Supervisors

Attest:
Clerk of said Board

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State
of California, that this Board accepts the contract as complete and authorizes the
Director of Public Works to execute the Notice of Completion for the Tahoe Park
Heights Drive Culvert Repair, Contract No. 73240.



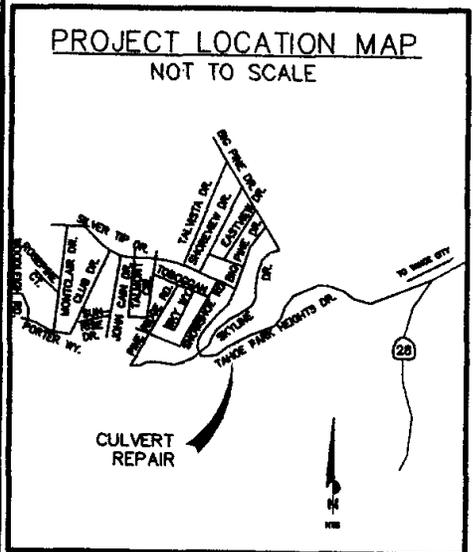
VICINITY MAP
NOT TO SCALE

FIGURE 1

PLACER COUNTY
DEPARTMENT OF
PUBLIC WORKS

TAHOE PARK HEIGHTS DRIVE
CULVERT REPAIR PROJECT

VICINITY AND LOCATION MAP



PROJECT LOCATION MAP
NOT TO SCALE

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

DATE: April 26, 2007
 TO: KEN GREHM
DIRECTOR
 FROM: GREG KEAVENEY
ASSISTANT ENGINEER
 SUBJECT: CONTRACT SUMMARY - TAHOE PARK HEIGHTS DR. CULVERT REPAIR,
CONTRACT NO. 73240

Contractor: White Rock Construction, Inc.
 Work Completed: Tahoe Park Heights Culvert Repair

Preliminary Estimate	\$ 150,000.00
1. Contract Award	\$ 125,000.00
2. Estimated Final Contract Cost:	
--Completed Contract Items	\$ 120,779.60
--Contract Change Orders (CCOs)	\$ 41,969.28
	<hr/>
Total	\$ 162,748.88
Percent of increase (final contract versus contract award)	30

Contract Change Order Summary

<u>CCO</u>	<u>Description</u>	<u>Net CCO Cost</u>
<u>No.</u>		
1.	Tahoe Park Heights Drive, Pipe Anchoring and Revegetation	\$ 12,750.00
2.	Import fill/Compaction Concrete End Wall	\$ 29,219.28
		<hr/>
Total CCO Balance		\$ 41,969.28

