

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS  
County of Placer

TO: BOARD OF SUPERVISORS

DATE: June 12, 2007

FROM: KEN GREHM / ROBERT COSTA

SUBJECT: **MARTIS VALLEY CUMULATIVE WATER QUALITY MONITORING PLAN  
BUDGET REVISION**

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## **ACTION REQUESTED / RECOMMENDATION**

Approve the attached budget revision to increase the appropriation for the National Pollutant Discharge Elimination System FY2006/2007 budget by \$32,583.15 for preparation of the Martis Valley Cumulative Water Quality Monitoring Plan.

## **BACKGROUND**

The County's Martis Valley Community Plan includes a Natural Resources implementation element (# 18) which reads:

*"The County shall work with the Lahontan Water Quality Control Board, the Army Corps Of Engineers, Truckee Tahoe Sanitation Agency, and private landowners to initiate a comprehensive water quality monitoring program to address the cumulative impacts on water quality in Martis Lake and the creeks which drain into it. The program shall strive to coordinate existing water quality monitoring efforts underway presently and modify those as necessary to create a comprehensive program."*

Several development projects approved since adoption of the Community Plan have conditions of approval requiring their participation in the water quality monitoring program, including payment of a one-time contribution toward preparation of the plan. To date, the Planning Department has received three project contributions, totaling \$32,583.15, and has forwarded these funds to Public Works.

The department has been working with various agencies and consultants to finalize a scope of services for development of the water quality monitoring plan, and expects to return to your Board soon for approval of a consultant contract.

## **ENVIRONMENTAL**

The proposed action is not a project as defined by Section 15378 of the CEQA Guidelines and, as such, is not subject to review under CEQA.

## **FISCAL IMPACT**

Approval of this request will increase the NPDES Division budget for FY 2006/2007 by \$32,583.15, from \$655,240 to \$687,823.15.

**PLACER COUNTY  
BUDGET REVISION**

PAS DOCUMENT NO. \_\_\_\_\_

Auditor-Controller  
 County Executive  
 Board of Supervisors

Cash Transfer Required  
 Reserve Cancellation Required  
 Establish Reserve Required

Dept No.	Doc Type	Total \$ Amount	Total Lines
19	BR	\$65,166.30	2

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
Dept No.	T Code	Rev	Fund	Sub Fund	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	FUND SUBF	Obj L-3	Proj. No.	Proj Detail	AMOUNT	
19	0006		100		007704	07704	8212			32,583.15	19	014		007700	07700	100	2555			32,583.15	
										<b>TOTAL</b>											<b>32,583.15</b>
										<b>TOTAL</b>											<b>32,583.15</b>

REASON FOR REVISION: Budget Revision to increase NPDES revenue appropriation by \$32,583.15 and increase NPDES Professional Services expenditure by \$32,583.15.

*Ken Grehm*

Department Head Ken Grehm

Date: 5/1/2007

Board of Supervisors

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