

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS
FROM: KEN GREHM / PETER KRAATZ

DATE: July 10, 2007

SUBJECT: **AUTHORIZE AN INCREASE TO THE CONTINGENCY FOR CONSTRUCTION CONTRACT NO. 73246 AND AUTHORIZE THE DIRECTOR OF PUBLIC WORKS AUTHORITY TO APPROVE CHANGE ORDERS FOR THE INCREASED CONTINGENCY FOR THE TAHOE PINES EROSION CONTROL PROJECT**

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution increasing the contingency of the existing contract with Burdick Excavating Co., Inc., by \$72,000 and authorizing the Director of Public Works to approve change orders, for a total contract amount not to exceed \$872,497. The original contingency at \$72,772.50 represents 10 percent of the original project contract amount of \$727,275.00. The increased contingency request raises the total contingency to \$144,772.50 or 20 percent of the original project contract amount.

BACKGROUND / SUMMARY

The Tahoe Pines Erosion Control Project is located on the west shore of Lake Tahoe in the Tahoe Pines community. The Tahoe Pines area has been developed and contains several subdivisions. The residential developments in this area have substandard roadways without proper drainage facilities. Runoff from the County roads within these subdivisions potentially contributes to sediment and nutrient deposits into Lake Tahoe.

The project provides erosion control measures to reduce storm water runoff and associated sediment and nutrients from reaching Lake Tahoe in an effort to improve water quality and the Lake's famed clarity.

Burdick Excavating Co., Inc., was the lowest responsible bidder and executed the construction contract on May 22, 2007. During the course of construction, at no fault to the contractor, the condition of Elizabeth Drive has deteriorated substantially. The road needs to be repaired, and the cost to rehabilitate the road is above the total contract amount currently authorized. Approval of this resolution will authorize the Department of Public Works to approve change orders to repair the roadway. The project is estimated for completion in July 2007.

ENVIRONMENTAL

The County prepared a Mitigated Negative Declaration (MND) pursuant to the requirements for the California Environmental Quality Act (CEQA) and the Placer County Environmental Review Ordinance. The MND (PEAQ T20050977) was adopted by the Board of Supervisors on April 4, 2006.

FISCAL IMPACT

The total cost of the work, including completed and proposed, is estimated at \$872,497. The project is fully funded by the California Tahoe Conservancy, United States Forest Service, and Tahoe Regional Planning Agency. Funding for this multiple-year project is included in the 2006-07 and 2007-08 Fiscal Years Budgets.

Attachments:
Resolution
Location Map

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION AUTHORIZING AN INCREASE TO THE CONTINGENCY TO THE EXISTING CONSTRUCTION CONTRACT NO. 73246 WITH BURDICK EXCAVATING CO., INC., BY \$72,000 AND AUTHORIZING THE DIRECTOR OF PUBLIC WORKS TO APPROVE CHANGE ORDERS FOR THE AUTHORIZED INCREASE

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chairman, Board of Supervisors

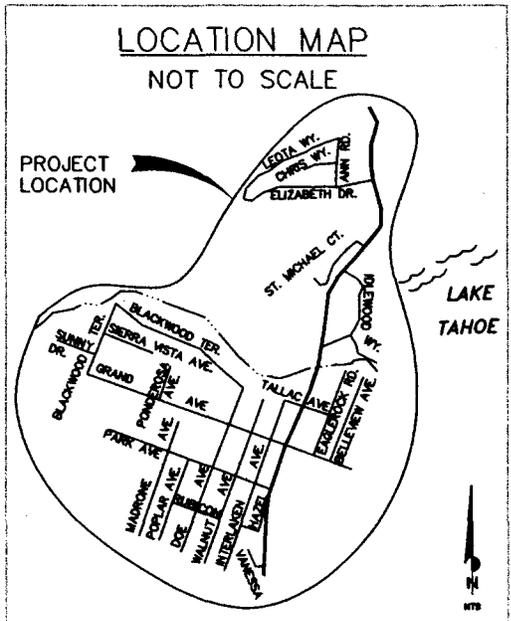
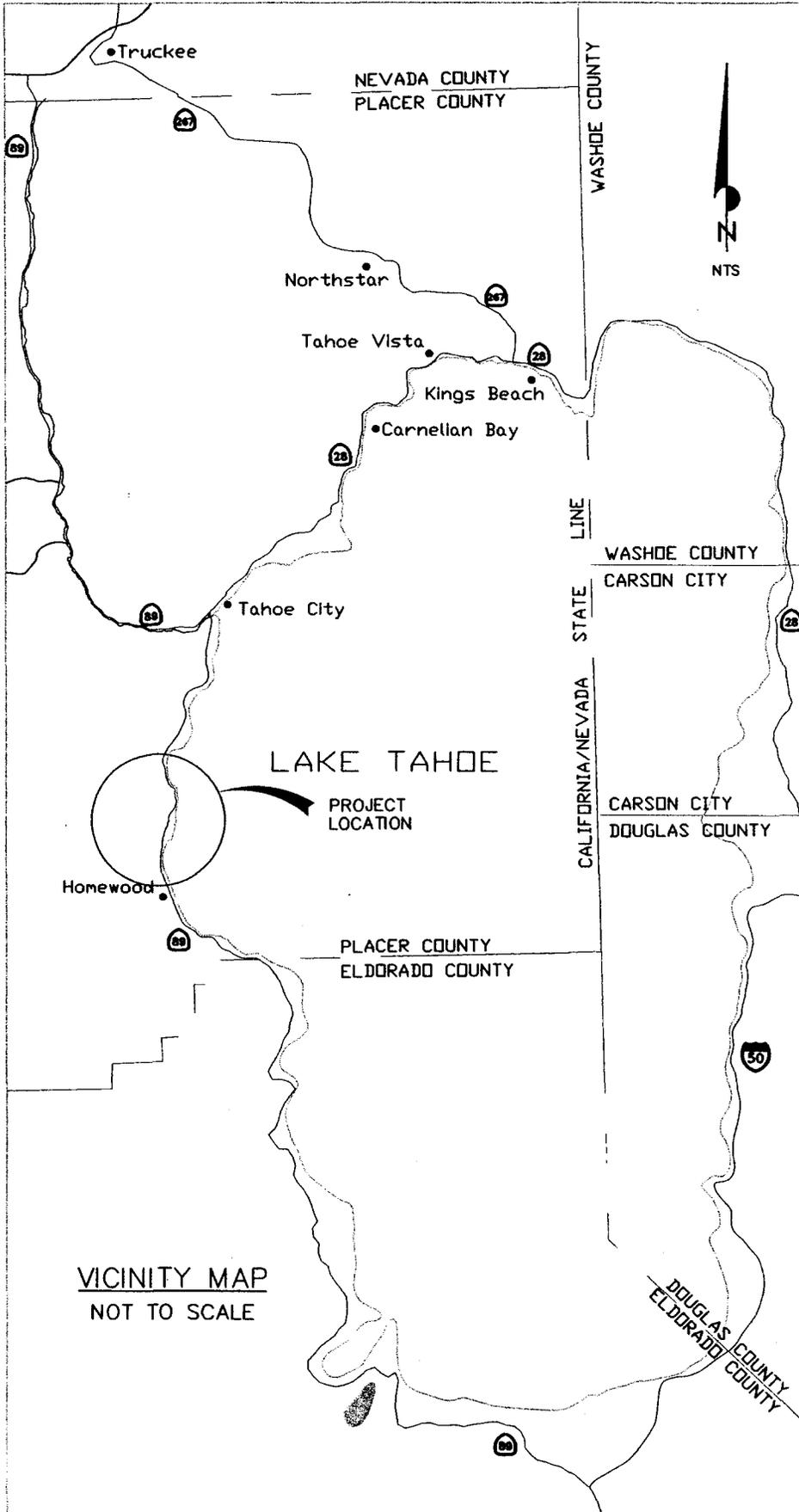
BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California that this Board approves and authorizes an increase to the contingency for \$72,000 to the Construction Contract No. 73246 for the Tahoe Pines Erosion Control Project and authorizes the Director of Public Works to approve change orders not to exceed the increased amount.

EXHIBIT B

PLACER COUNTY
DEPARTMENT OF
PUBLIC WORKS

CALIFORNIA TAHOE CONSERVANCY
PLANNING GRANT
FINAL APPLICATION FOR THE
TAHOE PINES
EROSION CONTROL PROJECT

VICINITY AND LOCATION MAP



VICINITY MAP
NOT TO SCALE

LOCATION MAP
NOT TO SCALE

