

Attachment B

MASTER FIXED ASSET LIST
FINAL BUDGET
Fiscal Year 2007-08

Fund/ Approp	Department/Division	Item	Detail	Total
GENERAL FUND - 100				
100 / 10250	Auditor-Controller	Scanners (2 at \$6,500) Subtotal:	\$ 13,000	\$ 13,000
100 / 10500	Personnel	Recruitment System Subtotal:	11,154	11,154
100 / 10650	Facility Services / Building Maintenance	Gas Stove Line Striper Subtotal:	8,000 6,200	14,200
100 / 11400	Engineering and Surveying	Nuclear Gauge Subtotal:	10,000	10,000
100 / 12000	Organizational Development	Teleconferencing Equipment Smart Board Subtotal:	10,000 10,000	20,000
100 / 22210	Agricultural Commissioner / Sealer	All Terrain Vehicle Subtotal:	7,000	7,000
100 / 22300	County Clerk Recorder	AV Printer replacement File Servers for EIMS Map Plotter Printers (1 @ \$6,000, 1 @ \$5,000) Archive Writer Scanners (2 @ \$32,000) Electronic Recording Equipment Automated Indexing/Text Retrieval Equipment Touchscreen Voting System Envelope Scanner/Opener (2 @ \$14,175) Mass Creator Printer Restored Books Security System Optical Voting System-AV Central Counting Equipmnt Camera Surveillance System Subtotal:	11,000 95,520 15,000 11,000 62,500 64,000 180,000 150,000 397,700 28,350 5,450 15,000 13,495 15,000	1,064,015
100 / 42000	Health and Human Services Administration	Network Servers (3 at \$13,300) Subtotal:	39,900	39,900
100 / 42760	Health and Human Services / Community Health	70C Freezer Subtotal:	10,000	10,000
100 / 42930	Health and Human Services / ASOC	Network Servers (2 at \$11,357) Subtotal:	22,713	22,713
100 / 42950	Health and Human Services / Community Clinics	Culpascope Medical Equipment Subtotal:	9,000	9,000
100 / 42970	Health and Human Services / CSOC	Network Servers (2 at \$5,594) Subtotal:	11,187	11,187
100 / 74250	Facility Services / Parks & Grounds Maintenance	Enclosed Cargo Trailer Wright Sentar Riding Mower Chipper Truck Compact Grinder Maslicator Unit and Attachments Subtotal:	13,000 11,000 65,000 50,000 105,000	244,000
TOTAL GENERAL FUND:			\$	1,476,169

MASTER FIXED ASSET LIST
FINAL BUDGET
Fiscal Year 2007-08

Fund/ Approp	Department/Division	Item	Detail	Total
PUBLIC SAFETY FUND -- 110				
110 / 20000	Sheriff	Antenna Towers (3 at \$50,000) Antenna (2 at \$25,000) Environmental Control Equipment Microwave System Grounding Unit Vehicle Radio Modules for MDC's (18 at \$5,500) Generators (2 at \$25,000) Environmental Control Antenna Tower Antenna Mobile Data Computers (MDC's) (18 at \$6,556) Generator Towers (2 at \$25,000) Radio Internet Protocol (IP) System Records Mgt System (RMS) Upgrade Dispatch Upgrade MIS Server Equipment Tracking System Subtotal:	\$ 150,000 50,000 25,000 265,000 9,000 99,000 50,000 24,000 27,000 20,000 118,000 24,000 50,000 75,000 64,000 20,000 5,486 35,500	\$ 1,110,986
110 / 22050	Probation	CMS Scanners Subtotal:	15,000	15,000
TOTAL PUBLIC SAFETY FUND:				\$ 1,125,986
ROAD FUND -- 120				
120 / 32600	Public Works - Road Maintenance	Backhoes (3 at \$111,139) Loader CAT Grader Tractor Ten-Wheel Dump Trucks (8 at \$127,413) Bobtail Dump Trucks (4 at \$98,400) Vactor Particulate Traps (10 at \$12,860) Subtotal:	\$ 333,417 198,357 345,571 130,000 1,019,300 393,600 370,000 128,600	\$ 2,918,845
TOTAL ROAD FUND:				\$ 2,918,845
LIBRARY FUND -- 160				
160 / 64010	Library	Network Migration Equipment PC/ Print Management Equipment Circulation Desk Improvements - Rocklin Library Subtotal:	\$ 12,262 15,000 10,000	\$ 37,262
TOTAL LIBRARY FUND:				\$ 37,262
FIRE PROTECTION FUND -- 170				
170 / 22160	County Fire	Base Stations (8 at \$8,580) Subtotal:	\$ 68,640	\$ 68,640
TOTAL FIRE PROTECTION FUND:				\$ 68,640
OTHER FUNDS				
210 / 06000	Placer County Transit	Regular Buses (2 at \$360,000) Cut-a-Way Buses (3 at \$60,000) Fareboxes (18 at \$16,667) Commuter Buses (3 at \$380,400) Subtotal:	\$ 720,000 180,000 300,000 1,141,200	\$ 2,341,200
210 / 06020	Tahoe Area Regional Transit (TART)	Bus Subtotal:	370,000	370,000
220 / 02890	Eastern Regional Landfill	Flow Meter SCADA System Subtotal:	45,000 16,000	61,000
250 / 02030	Probation - Food Services	Vertical Cutter Wolf Oven Refrigerator Bread Slicer Reform Oven Subtotal:	10,000 6,000 12,000 8,000 12,000	48,000

MASTER FIXED ASSET LIST
FINAL BUDGET
Fiscal Year 2007-08

Fund/ Approp	Department/Division	Item	Detail	Total
250 / 02100	Administrative Services - Telecommunications	Telephone Switching System	371,813	817,133
		Telephone MAT Terminal & Printer	50,000	
		Telephone Digital Remote Units (DRU's)	16,000	
		Data Switch	300,000	
		Data Packet Tester	34,000	
		Sound System Mixer	20,000	
		Media Vault Server	25,320	
	Subtotal:			
250 / 06240	Countywide Systems	Imaging System Scanners (5 at \$8,763, 2 at \$17,525)	78,865	100,965
		Radio Frequency Mapping Software	22,100	
		Subtotal:		
250 / 06300	Public Works - Fleet Services	Sheriff - 4X4 Vans (9 at \$34,000)	306,000	1,852,093
		Sheriff - Patrol Sedans (10 at \$32,500)	325,000	
		Sheriff - Unmarked Intermed. Sedans (3 at \$26,000)	78,000	
		Compact Pickup Trucks (4 at \$17,500)	70,000	
		Economy 4X4 Vehicles (4 at \$23,000)	92,000	
		Full Size Pickups (3 at \$23,500)	70,500	
		Animal Control Cab / Chassis (2 at \$26,000)	52,000	
		Intermediate Sedans (3 at \$18,500)	55,500	
		Hybrid Sedans (5 at \$26,000)	130,000	
		Standard 4X4 Vehicles/Vans (5 at \$26,600)	133,000	
		Vehicle Hoist	26,000	
		Network Servers (2 at \$10,000)	20,000	
		Portable 4 Column 64,000 lb-Capacity Lift	35,000	
		4x4 Compact Vehicle	25,000	
		4x4 SUV	28,000	
		Parts Washer	7,000	
		Intermediate Sedan	18,500	
		Hybrid SUV's (5 at \$28,500)	142,500	
		Full Cargo Van	38,093	
			Subtotal:	
260 / 06280	Facility Services - Environmental Utilities	Trailer-Mounted Trash Pump	40,000	152,500
		Truck Crane	15,000	
		Vacuum Tester	8,500	
		Gas Detectors (2 at \$7,000)	14,000	
		Automated Samplers (3 at \$5,000)	15,000	
		Flow Meters (6 at \$5,000)	30,000	
		Large Format Copier	30,000	
		Subtotal:		
TOTAL OTHER FUNDS:			\$	5,542,891
Item C of Final Budget Public Hearing				
250 / 06300	Public Works - Fleet Services	Pickup Truck 3/4 Ton	23,500	52,000
		Van	28,500	
		Subtotal:		
TOTAL FIXED ASSETS:			\$	11,221,793

MASTER FIXED ASSET LIST FOR COUNTY SERVICE AREAS
FINAL BUDGET
FISCAL YEAR 2007-08

FUND/ SUBFUND	CSA NAME	ITEM	COST	SUBTOTAL
	FIXED ASSETS (4451)			
501 076	Western Placer Fire	Water Tender	\$ 225,000	
		Thermal Imagers (3 ea @ \$8,500)	25,500	
				\$ 250,500
501 165	Dry Creek Fire	Water Tender	225,000	
				225,000
503 001	Sewer Maintenance District #1	Chlorine / Sulfide Monitors (2 ea @\$7,000)	14,000	
		Automatic Samplers (2 ea @ \$5,000)	10,000	
		Strip Chart 4 Channel (1 ea)	6,500	
				30,500
TOTAL FIXED ASSETS FOR COUNTY SERVICE AREAS:				\$ 506,000

**Position Allocation Summary by Department
Fiscal Year 2007-08 Final Budget**

Department Name	2005-06 Allocated Positions	2006-07 Est / Actual Allocated	2007-08 Department Requested	2007-08 CEO Recommended	2007-08 BOS Adopted
Administrative Services	102	103	103	103	103
Agricultural Commissioner/Sealer	13	13	14	13	14
Assessor	85	85	85	85	85
Auditor-Controller	44	45	45	45	45
Board of Supervisors	22	20	20	20	20
Child Support Services	69	69	69	69	69
Community Dev Resource Agency					
CDRA Administration	20	20	31	31	31
Building Inspection	53	53	48	47	47
Engineering & Surveying	51	51	54	49	49
Planning	45	45	42	42	42
County Clerk-Recorder-Registrar	63	63	65	63	65
County Counsel	24	26	26	26	26
County Executive Office	59	61	62	61	61
District Attorney	120	125	131	125	125
Facility Services	217	227	231	227	227
Farm Advisor	3	3	3	3	3
Health & Human Services	880	878	878	878	878
Library Services	47	48	48	48	48
Personnel	34	35	35	35	35
Probation	150	153	170	153	153
Public Works	217	222	223	222	222
Sheriff-Coroner-Marshal	454	466	480	466	466
Treasurer-Tax Collector	26	26	26	26	26
Veterans Services Office	3	4	4	4	4
Total Allocated Positions	2,801	2,841	2,893	2,841	2,844

**Position Allocation Summary by Fund
Fiscal Year 2007-08 Final Budget**

Fund & Department	2005-06 Allocated Positions	2006-07 Est/Actual Allocated	2007-08 Department Requested	2007-08 CEO Recommend	2007-08 BOS Adopted
County Operating Funds					
General Fund					
Administrative Services	71	72	72	72	72
Agricultural Commissioner / Sealer	13	13	14	13	14
Assessor	85	85	85	85	85
Auditor-Controller	44	45	45	45	45
Board of Supervisors	22	20	20	20	20
Child Support Services	69	69	69	69	69
Community Development Resource Agency	169	169	175	169	169
County Clerk-Recorder-Registrar	63	63	65	63	65
County Counsel	24	26	26	26	26
County Executive Office	47	49	50	49	49
Facility Services	133	134	138	135	135
Farm Advisor	3	3	3	3	3
Health & Human Services	878	876	876	876	876
Personnel	34	35	35	35	35
Public Works	17	18	18	18	18
Treasurer-Tax Collector	26	26	26	26	26
Veterans Services	3	4	4	4	4
Total General Fund	1,701	1,707	1,721	1,708	1,711
Health & Human Services	2	2	2	2	2
Total Community Services Fund	2	2	2	2	2
District Attorney	120	125	131	125	125
Probation	137	140	157	140	140
Sheriff-Coroner-Marshal	454	466	480	466	466
Total Public Safety Fund	711	731	768	731	731
Public Works	126	129	128	128	128
Total Road Fund	126	129	128	128	128
Facility Services	16	16	16	15	15
Total Capital Improvements Fund	16	16	16	15	15
Library	47	48	48	48	48
Total Library Fund	47	48	48	48	48
Total County Operating Funds	2,603	2,633	2,683	2,632	2,635
County Proprietary Funds					
Administrative Services	31	31	31	31	31
County Executive Office (Risk Management)	12	12	12	12	12
Facility Services	68	77	77	77	77
Probation	13	13	13	13	13
Public Works	74	75	77	76	76
Total Proprietary Funds	198	208	210	209	209
Total County Allocated Positions	2,801	2,841	2,893	2,841	2,844
Total Allocated Positions Filled as of 8/10/07		2,575			
Total Extra Help Positions as of 8/10/07		149.7			

Before the Board Of Supervisors County of Placer, State of California

In the matter of: An ordinance amending Appendices 1 and 1A (un-codified) to Chapter 3 Personnel, Relating to the Allocation of Positions to County Departments and Independent Districts, respectively.

Ordinance No.: _____

First Reading: _____

The following Ordinance was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman, Board of Supervisors

Attest:
Clerk of said Board

**THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER, STATE OF CALIFORNIA, DOES
HEREBY ORDAIN AS FOLLOWS:**

That appendices 1 and 1A are deleted in their entirety and replaced with the attached Appendix 1 – County Department Position Allocations, and the attached Appendix 1A – Independent District Position Allocations. These appendices are and shall remain un-codified.

ALLOCATION OF POSITIONS TO DEPARTMENTS Fiscal Year 2007-08

The classification and number of positions of employees authorized in the various departments of the County shall be as provided in the following sections of this appendix (Appendix 1).

The Personnel Director may, if requested by the appointing authority, allow any position listed in this chapter to be filled by a lower classification in the same or related series. The compensation of the appointee shall be appropriate to the job classification for which the appointment is made.

DEPARTMENT AND CLASSIFICATION

NUMBER OF POSITIONS

ADMINISTRATIVE SERVICES

(a) Administrative Services

<u>Account Clerk - Entry/Journey</u>	<u>5</u>
<u>Accountant Auditor I/II</u>	<u>1</u>
<u>Accounting Technician</u>	<u>2</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>4</u>
<u>Administrative Clerk - Senior</u>	<u>2</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Buyer I/II</u>	<u>5</u>
<u>Buyer - Senior</u>	<u>2</u>
<u>Collection Agent I/II</u>	<u>6</u>
<u>Collection Agent - Senior</u>	<u>1</u>
<u>Deputy Director of Administrative Services</u>	<u>1</u>
<u>Deputy Director of Information Technology</u>	<u>1</u>
<u>Director of Administrative Services</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Information Technology Analyst I/II</u>	<u>13</u>
<u>Information Technology Analyst - Senior</u>	<u>4</u>
<u>Information Technology Manager</u>	<u>4</u>
<u>Information Technology Supervisor</u>	<u>5</u>
<u>Information Technology Technician I/II</u>	<u>4</u>
<u>Information Technology Technician - Senior</u>	<u>1</u>
<u>Purchasing Manager</u>	<u>1</u>
<u>Revenue Services Manager</u>	<u>1</u>
<u>Secretary - Entry/Journey</u>	<u>1</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>
<u>Technology Solutions Analyst - Senior</u>	<u>4</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>	
<u>(b) Central Services</u>		
<u>Accounting Technician</u>	<u>1</u>	
<u>Central Services Manager</u>	<u>1</u>	
<u>Central Services Technician</u>	<u>4</u>	
<u>Central Services Technician - Senior</u>	<u>1</u>	
<u>Central Services Worker</u>	<u>2</u>	
<u>Records Coordinator</u>	<u>1</u>	
		<u>10</u>
<u>(c) Telecommunication Services</u>		
<u>Administrative Technician</u>	<u>2</u>	
<u>Information Technology Analyst III</u>	<u>4</u>	
<u>Information Technology Manager</u>	<u>1</u>	
<u>Information Technology Supervisor</u>	<u>1</u>	
<u>Telecommunications Analyst</u>	<u>7</u>	
<u>Telecommunications Supervisor</u>	<u>2</u>	
<u>Telecommunications Technician I/II</u>	<u>4</u>	
		<u>21</u>
<u>TOTAL - ADMINISTRATIVE SERVICES</u>		<u>103</u>
<u>AGRICULTURAL COMM./SEALER OF WGTS. & MEAS.</u>		
<u>Agriculture</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Agricultural Commissioner/Sealer</u>	<u>1</u>	
<u>Agricultural Standards Inspector - Senior</u>	<u>7</u>	
<u>Deputy Agricultural Commissioner/Sealer</u>	<u>1</u>	
<u>Wildlife Specialist</u>	<u>3</u>	
		<u>14</u>
<u>TOTAL - AGRICULTURAL COMM./SEALER OF WGTS. & MEAS.</u>		<u>14</u>
<u>ASSESSOR</u>		
<u>Account Clerk - Entry/Journey</u>	<u>1</u>	
<u>Accounting Technician</u>	<u>1</u>	
<u>Administrative Clerk - Entry/Journey</u>	<u>9</u>	
<u>Administrative Clerk - Senior</u>	<u>6</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Administrative Supervisor</u>	<u>2</u>	
<u>Administrative Technician</u>	<u>1</u>	
<u>Appraisal Technician</u>	<u>15</u>	
<u>Appraiser - Assistant/Associate</u>	<u>12</u>	
<u>Appraiser - Senior</u>	<u>8</u>	
<u>Appraiser - Supervising</u>	<u>1</u>	

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>	
<u>Assessment Manager</u>	2	
<u>Assessment Supervisor</u>	3	
<u>Assessor - Map Supervisor</u>	1	
<u>Assistant Assessor</u>	1	
<u>Auditor - Appraiser - Assistant/Associate</u>	3	
<u>Auditor-Appraiser - Managing</u>	1	
<u>Auditor-Appraiser - Senior</u>	2	
<u>Cadastral Technician I/II</u>	3	
<u>Cadastral Technician - Senior</u>	1	
<u>Chief Appraiser</u>	1	
<u>Executive Secretary</u>	1	
<u>Geographic Information System Technician I/II</u>	1	
<u>Information Technology Supervisor</u>	1	
<u>Information Technology Technician I/II</u>	1	
<u>Managing Appraiser</u>	4	
<u>Technology Solutions Analyst - Senior</u>	2	
		<u>85</u>
<u>TOTAL - ASSESSOR</u>		<u>85</u>
 <u>AUDITOR</u>		
<u>Auditor</u>		
<u>Account Clerk - Entry/Journey</u>	7	
<u>Account Clerk - Senior</u>	3	
<u>Accountant Auditor I/II</u>	10	
<u>Accountant Auditor - Senior</u>	4	
<u>Accountant Auditor - Senior - Confidential</u>	1	
<u>Accounting Technician</u>	8	
<u>Administrative Clerk - Entry/Journey</u>	1	
<u>Administrative Services Officer - Senior</u>	1	
<u>Assistant Auditor/Controller</u>	1	
<u>Auditor - Controller</u>	1	
<u>Executive Secretary</u>	1	
<u>Managing Accountant - Auditor</u>	4	
<u>Technology Solutions Analyst I/II</u>	1	
<u>Technology Solutions Analyst -Senior</u>	2	
		<u>45</u>
<u>TOTAL - AUDITOR</u>		<u>45</u>
 <u>BOARD OF SUPERVISORS</u>		
<u>(a) Administration</u>		
<u>Administrative Aide I/II</u>	3	
<u>Administrative Aide - Senior</u>	1	
<u>Administrative Secretary</u>	3	
<u>Executive Secretary</u>	1	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>	
<u>Supervisor</u>	5	
		13
(b) Clerk of the Board		
<u>Administrative Clerk - Entry/Journey</u>	1	
<u>Administrative Secretary</u>	1	
<u>Board Clerk - Supervising</u>	1	
<u>Board/Commission Clerk - Senior</u>	2	
<u>Board/Commission Clerk - Senior (Part-Time)</u>	1	
<u>Clerk to the Board of Supervisors</u>	1	
		7
<u>TOTAL - BOARD OF SUPERVISORS</u>		20
 <u>CHILD SUPPORT SERVICES</u>		
<u>Child Support Services</u>		
<u>Account Clerk - Entry/Journey</u>	6	
<u>Account Clerk - Senior</u>	3	
<u>Accounting Technician</u>	1	
<u>Administrative Clerk - Entry/Journey</u>	9	
<u>Administrative Clerk - Senior</u>	1	
<u>Administrative Services Officer - Senior</u>	1	
<u>Administrative Technician</u>	2	
<u>Assistant Director of Child Support Services</u>	1	
<u>Child Support Attorney I/II/III/IV</u>	2	
<u>Child Support Attorney - Senior</u>	1	
<u>Child Support Attorney - Supervising</u>	1	
<u>Child Support Program Manager</u>	1	
<u>Child Support Specialist I/II</u>	22	
<u>Child Support Specialist - Senior</u>	5	
<u>Child Support Supervisor</u>	4	
<u>Director of Child Support Services</u>	1	
<u>Executive Secretary</u>	1	
<u>Legal Secretary - Entry/Journey</u>	1	
<u>Paralegal I/II</u>	3	
<u>Staff Services Analyst I/II</u>	2	
<u>Technology Solutions Analyst - Senior</u>	1	
		69
<u>TOTAL - CHILD SUPPORT SERVICES</u>		69
 <u>COMMUNITY DEVELOPMENT/RESOURCE AGENCY</u>		
(a) Administration		
<u>Account Clerk Entry/Journey</u>	1	
<u>Accountant Auditor I/II</u>	1	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
<u>Accounting Technician</u>	1
<u>Administrative Clerk-Entry/Journey</u>	2
<u>Administrative Services Manager</u>	1
<u>Administrative Services Officer</u>	1
<u>Administrative Technician</u>	1
<u>Community Development/Resource Agency Director</u>	1
<u>Community Development Technician - Assistant/Associate</u>	4
<u>Community Development Technician - Senior</u>	3
<u>Community Development Technician - Senior (Part Time)</u>	1
<u>Community Development Technician - Supervising</u>	1
<u>Counter Services Manager</u>	1
<u>Environmental Coordinator</u>	1
<u>Executive Secretary</u>	1
<u>Geographic Information Systems Analyst I/II</u>	1
<u>Geographic Information Systems Technician I/II</u>	1
<u>Geographic Systems Technician - Senior</u>	2
<u>Information Technology Supervisor</u>	1
<u>Principal Planner</u>	1
<u>Secretary - Entry/Journey</u>	1
<u>Technology Solutions Analyst I/II</u>	1
<u>Technology Solutions Analyst - Senior</u>	2
	31
(b) <u>Building Inspection</u>	
<u>Administrative Clerk - Entry/Journey</u>	2
<u>Assistant Chief Building Official</u>	1
<u>Building Division Manager</u>	1
<u>Building Inspector I/II</u>	17
<u>Building Inspector - Senior</u>	9
<u>Building Inspector - Supervising</u>	3
<u>Chief Building Official</u>	1
<u>Code Enforcement Officer I/II</u>	3
<u>Code Enforcement Officer - Supervising</u>	1
<u>Community Development Technician - Assistant/Associate</u>	5
<u>Community Development Technician - Senior</u>	2
<u>Executive Secretary</u>	1
<u>Secretary Entry/Journey</u>	1
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(c) <u>Engineering and Surveying</u>	
<u>Administrative Clerk - Entry/Journey</u>	2
<u>Administrative Clerk - Senior</u>	1
<u>Administrative Secretary</u>	1
<u>Assistant Director of Surveying and Engineering</u>	1
<u>Civil Engineer - Associate</u>	6

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

DEPARTMENT AND CLASSIFICATION	NUMBER OF POSITIONS	
<u>Civil Engineer - Senior</u>	5	
<u>Director of Engineering and Surveying</u>	1	
<u>Engineer/Junior Engineer - Assistant</u>	9	
<u>Engineering Technician I/II</u>	15	
<u>Executive Secretary</u>	1	
<u>Surveyor - Assistant</u>	2	
<u>Surveyor - Associate</u>	4	
<u>Surveyor - Senior</u>	1	
		<u>49</u>
 (d) <u>Planning</u>		
<u>Administrative Clerk - Entry/Journey</u>	2	
<u>Administrative Secretary</u>	1	
<u>Board Commission Clerk</u>	2	
<u>Board Commission Clerk - Senior</u>	2	
<u>Board Commission Clerk - Supervising</u>	1	
<u>Community Development Technician - Assistant/Associate</u>	1	
<u>Community Development Technician - Senior</u>	2	
<u>Community Development Technician - Supervising</u>	1	
<u>Deputy Director of Planning</u>	2	
<u>Director of Planning</u>	1	
<u>Executive Secretary</u>	1	
<u>Planner - Assistant/Associate</u>	8	
<u>Planner - Senior</u>	10	
<u>Planner - Supervising</u>	4	
<u>Principal Planner</u>	3	
<u>Watershed Coordinator</u>	1	
		<u>42</u>
 <u>TOTAL - COMMUNITY DEVELOPMENT/RESOURCE AGENCY</u>		<u>169</u>

COUNTY CLERK RECORDER

County Clerk/Recorder

<u>Administrative Clerk - Entry/Journey</u>	1
<u>Administrative Services Officer - Senior</u>	1
<u>Administrative Technician</u>	3
<u>Assistant County Clerk</u>	1
<u>Assistant Registrar Recorder</u>	1
<u>County Clerk - Recorder - Microfilm Supervisor</u>	1
<u>Geographic Information Systems Technician I/II</u>	1
<u>Information Technology Technician I/II</u>	3
<u>Information Technology Technician - Senior</u>	1
<u>Recording/Elections Manager</u>	3
<u>Recorder/Elections Specialist</u>	1

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>	
<u>Recorder/Elections Supervisor</u>	3	
<u>Recorder/Elections Supervisor - Senior</u>	3	
<u>Recorder/Elections Technician - Entry/Journey</u>	26	
<u>Recorder/Elections Technician - Senior</u>	12	
<u>Technology Solutions Analyst I/II</u>	2	
<u>Technology Solutions Analyst - Senior</u>	2	
		<u>65</u>
<u>TOTAL - COUNTY CLERK RECORDER</u>		<u>65</u>
<u>COUNTY COUNSEL</u>		
<u>Accountant Auditor I/II</u>	1	
<u>Administrative Clerk - Senior</u>	1	
<u>Administrative Technician</u>	1	
<u>Chief Deputy County Counsel</u>	1	
<u>County Counsel</u>	1	
<u>Deputy County Counsel I/II/III/IV</u>	10	
<u>Deputy County Counsel - Senior</u>	2	
<u>Deputy County Counsel - Supervising</u>	2	
<u>Legal Secretary - Entry/Journey</u>	4	
<u>Legal Secretary - Senior</u>	2	
<u>Secretary to the County Counsel</u>	1	
		<u>26</u>
<u>TOTAL - COUNTY COUNSEL</u>		<u>26</u>
<u>COUNTY EXECUTIVE OFFICE</u>		
<u>(a) Administration</u>		
<u>Account Clerk Entry/Journey</u>	1	
<u>Accountant - Auditor I/II</u>	1	
<u>Accounting Technician</u>	1	
<u>Administrative Secretary</u>	3	
<u>Administrative Services Officer - Senior</u>	1	
<u>Administrative Technician</u>	3	
<u>Assistant County Executive Officer</u>	2	
<u>Budget Analyst</u>	1	
<u>Budget and Fiscal Operations Manager</u>	1	
<u>Chief Assistant County Executive Officer</u>	1	
<u>County Budget Administrator</u>	1	
<u>County Executive Officer</u>	1	
<u>Executive Assistant to County Executive Officer</u>	1	
<u>Executive Secretary - C</u>	2	
<u>Management Analyst I/II/Senior</u>	11	
<u>Principal Management Analyst</u>	4	
<u>Public Information Assistant II</u>	2	
<u>Public Information Officer</u>	1	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
	<u>38</u>
(b) <u>Economic Development</u>	
<u>Director of Economic Development</u>	1
<u>Economic Development Specialist - Senior</u>	1
<u>Executive Secretary</u>	1
	<u>3</u>
(c) <u>Emergency Services</u>	
<u>Administrative Secretary</u>	1
<u>Emergency Services Coordinator</u>	1
<u>Emergency Services Program Manager</u>	1
<u>Emergency Services Specialist - Senior</u>	1
	<u>4</u>
(d) <u>Risk Management</u>	
<u>Administrative Technician</u>	3
<u>Americans with Disabilities Act/Leave Coordinator</u>	1
<u>Assistant Risk Manager</u>	1
<u>Deputy County Executive Officer</u>	1
<u>Management Analyst I/II</u>	1
<u>Risk Management Administrator</u>	2
<u>Risk Management Investigator</u>	1
<u>Safety Officer</u>	1
<u>Secretary - Entry/Journey</u>	1
	<u>12</u>
(e) <u>Organizational Development</u>	
<u>Administrative Technician</u>	1
<u>Secretary Entry/Journey</u>	1
<u>Training and Organizational Development Analyst I/II</u>	1
<u>Training and Organizational Development Analyst - Senior</u>	1
	<u>4</u>
<u>TOTAL - COUNTY EXECUTIVE OFFICE</u>	<u>61</u>
<u>DISTRICT ATTORNEY</u>	
<u>District Attorney</u>	
<u>Account Clerk - Senior</u>	1
<u>Administrative Clerk - Entry/Journey</u>	8
<u>Administrative Clerk - Senior</u>	2
<u>Administrative Legal Clerk - Entry/Journey</u>	4
<u>Administrative Legal Clerk - Senior</u>	3
<u>Administrative Services Officer - Senior</u>	1
<u>Administrative Technician</u>	2
<u>Assistant District Attorney</u>	1
<u>Claims Specialist I/II</u>	2

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>	
<u>Claims Specialist - Senior</u>	1	
<u>Community Service Officer I/II</u>	2	
<u>Deputy District Attorney I/II/III/IV</u>	32	
<u>Deputy District Attorney - Senior</u>	5	
<u>Deputy District Attorney - Supervising</u>	5	
<u>District Attorney & Public Administrator</u>	1	
<u>Information Technology Technician I/II</u>	1	
<u>Investigator</u>	9	
<u>Investigator - Supervising</u>	1	
<u>Investigator Welfare Fraud/Child Support</u>	1	
<u>Legal Secretary - Entry/Journey</u>	27	
<u>Legal Secretary - Senior</u>	5	
<u>Managing Chief Investigator</u>	1	
<u>Paralegal I/II</u>	2	
<u>Secretary - Entry/Journey</u>	1	
<u>Technology Solutions Analyst I/II</u>	1	
<u>Victim Witness Advocate I/II</u>	4	
<u>Victim Witness Supervisor</u>	1	
<u>Victim Witness Advocate - Senior</u>	1	
		<u>125</u>
 <u>TOTAL - DISTRICT ATTORNEY</u>		<u>125</u>
<u>FACILITY SERVICES</u>		
<u>(a) Administration & Management</u>		
<u>Account Clerk - Entry/Journey</u>	2	
<u>Accountant Auditor I/II</u>	2	
<u>Accounting Technician</u>	1	
<u>Administrative Services Officer</u>	1	
<u>Administrative Technician</u>	1	
<u>Assistant Director of Facility Services</u>	1	
<u>Budget & Fiscal Operations Manager</u>	1	
<u>Director of Facility Services</u>	1	
<u>Executive Secretary</u>	1	
<u>Secretary - Entry/Journey</u>	1	
<u>Technology Solutions Analyst I/II</u>	1	
		<u>13</u>
 <u>(b) Building Maintenance</u>		
<u>Administrative Dispatcher</u>	1	
<u>Assistant Building Maintenance Superintendent</u>	1	
<u>Building Crafts Mechanic - Senior</u>	17	
<u>Building Crafts Mechanic - Supervising</u>	4	
<u>Building Maintenance Superintendent</u>	1	
<u>Custodian I/II</u>	34	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

DEPARTMENT AND CLASSIFICATION	NUMBER OF POSITIONS
<u>Custodian - Senior</u>	5
<u>Custodian - Supervising</u>	5
<u>Maintenance Worker / Building Crafts Mechanic</u>	10
<u>Refrigeration & Air Conditioning Mechanic - Senior</u>	1
<u>Storekeeper - Senior</u>	1
	<u>80</u>
<u>(c) Capital Improvements Fund</u>	
<u>Administrative Secretary</u>	1
<u>Architect</u>	4
<u>Architect - Senior</u>	2
<u>Capital Improvement Manager</u>	1
<u>Deputy Director of Facility Services - Capital Facilities</u>	1
<u>Engineering Technician I/II</u>	2
<u>Project Manager I/II</u>	1
<u>Project Manager- Senior</u>	3
	<u>15</u>
<u>(d) DeWitt Development</u>	
<u>Administrative Technician</u>	1
<u>Architect</u>	1
<u>Project Manager I/II</u>	1
<u>Project Manager - Senior</u>	2
<u>Property Manager</u>	1
	<u>6</u>
<u>(e) Museums</u>	
<u>Administrative Clerk - Senior</u>	1
<u>Exhibit Preparer</u>	1
<u>Museum Administrator</u>	1
<u>Museum Curator</u>	3
<u>Museum Program Manager</u>	1
	<u>7</u>
<u>(f) Parks & Grounds Maintenance</u>	
<u>Deputy Director of Facility Services - Administration</u>	1
<u>Maintenance Worker/Parks & Grounds Worker</u>	18
<u>Parks Administrator</u>	1
<u>Parks & Grounds Superintendent</u>	1
<u>Parks & Grounds Worker - Senior</u>	4
<u>Parks & Grounds Worker - Senior Supervising</u>	2
<u>Parks & Grounds Worker - Supervising</u>	4
<u>Planner - Assistant/Associate</u>	1
<u>Principal Planner</u>	1
<u>Project Manager - Senior</u>	1
<u>Secretary - Entry/Journey</u>	1
	<u>35</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>	
<u>(g) Environmental Engineering Services</u>	<u>0</u>	
<u>(h) Utility Services</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Civil Engineer - Associate</u>	<u>5</u>	
<u>Civil Engineer - Senior</u>	<u>3</u>	
<u>Deputy Director - Environmental Engineering & Utility</u>	<u>1</u>	
<u>Engineer/Engineer Assistant/Junior</u>	<u>1</u>	
<u>Engineering Technician I/II</u>	<u>4</u>	
<u>Environmental Engineering Program Manager</u>	<u>1</u>	
<u>Environmental Resource Specialist</u>	<u>3</u>	
<u>Information Technology Technician - Senior</u>	<u>1</u>	
<u>Laboratory Technician</u>	<u>1</u>	
<u>Laboratory Technician - Senior</u>	<u>2</u>	
<u>Maintenance Worker/ Utilities Service Worker</u>	<u>16</u>	
<u>Project Manager - Senior</u>	<u>2</u>	
<u>Secretary - Entry/Journey</u>	<u>2</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	
<u>Technology Solutions Analyst I/II</u>	<u>1</u>	
<u>Utility Operations Supervisor</u>	<u>1</u>	
<u>Utility Program Manager</u>	<u>1</u>	
<u>Utilities Service Worker - Senior</u>	<u>5</u>	
<u>Utilities Service Worker - Supervising</u>	<u>2</u>	
<u>Waste Disposal Site Attendant</u>	<u>7</u>	
<u>Waste Disposal Site Attendant - Senior</u>	<u>1</u>	
<u>Wastewater Plant Operator Grade II/Grade III</u>	<u>6</u>	
<u>Wastewater Plant Operator - Supervising</u>	<u>1</u>	
	<u>71</u>	
<u>TOTAL - FACILITY SERVICES</u>		<u>227</u>
 <u>FARM ADVISOR</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>	
<u>Administrative Clerk - Senior</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
	<u>3</u>	
<u>TOTAL - FARM ADVISOR</u>		<u>3</u>
 <u>HEALTH AND HUMAN SERVICES</u>		
<u>(a) Health & Human Services Administration and MIS</u>		
<u>Account Clerk Entry - Journey</u>	<u>7</u>	
<u>Account Clerk - Senior</u>	<u>3</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
<u>Accountant - Auditor I/II</u>	<u>1</u>
<u>Accountant - Auditor - Senior</u>	<u>1</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>
<u>Administrative Clerk - Senior</u>	<u>3</u>
<u>Administrative Clerk - Senior Confidential</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Services Officer</u>	<u>1</u>
<u>Administrative Technician</u>	<u>3</u>
<u>Assistant Director</u>	<u>1</u>
<u>Budget and Fiscal Operations Manager</u>	<u>2</u>
<u>Client Services Program Manager</u>	<u>3</u>
<u>Client Services Program Specialist I/II/Senior</u>	<u>1</u>
<u>Director of Administration - Health and Human Services</u>	<u>1</u>
<u>Director of Health and Human Services</u>	<u>1</u>
<u>Director of Health and Human Services/County Health Officer</u>	<u>1</u>
<u>Employee Services Manager-HHS</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Health Officer</u>	<u>1</u>
<u>Information Technology Analyst I/II</u>	<u>3</u>
<u>Information Technology Manager</u>	<u>1</u>
<u>Information Technology Supervisor</u>	<u>2</u>
<u>Information Technology Technician I/II</u>	<u>6</u>
<u>Personnel Analyst I/II</u>	<u>2</u>
<u>Personnel Services Manager</u>	<u>1</u>
<u>Project Manager Senior</u>	<u>1</u>
<u>Staff Services Analyst I/II</u>	<u>1</u>
<u>Staff Services Analyst - Senior</u>	<u>1</u>
<u>Technology Solutions Analyst I/II</u>	<u>11</u>
<u>Technology Solutions Analyst - Senior</u>	<u>3</u>
	<u>69</u>
<u>(b) Housing Assistance Program</u>	
<u>Account Clerk - Senior</u>	<u>1</u>
<u>Client Services Program Spec. I/II/Senior</u>	<u>1</u>
	<u>2</u>
<u>(c) Domestic Animal Control</u>	
<u>Account Clerk - Senior</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>
<u>Administrative Clerk - Senior</u>	<u>1</u>
<u>Administrative Dispatcher</u>	<u>1</u>
<u>Animal Care Supervisor</u>	<u>1</u>
<u>Animal Control Manager</u>	<u>1</u>
<u>Animal Control Officer I/II</u>	<u>9</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
<u>Animal Control Officer - Supervising</u>	<u>1</u>
<u>Animal Control Officer - Supervising Senior</u>	<u>1</u>
<u>Kennel Attendant</u>	<u>6</u>
	<u>24</u>
(d) <u>Human Services</u>	
<u>Account Clerk - Entry/Journey</u>	<u>4</u>
<u>Account Clerk - Senior</u>	<u>1</u>
<u>Accountant Auditor I/II</u>	<u>2</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>12</u>
<u>Administrative Clerk - Senior</u>	<u>8</u>
<u>Administrative Secretary</u>	<u>2</u>
<u>Administrative Supervisor</u>	<u>4</u>
<u>Budget and Fiscal Operations Manager</u>	<u>1</u>
<u>Central Services Worker</u>	<u>2</u>
<u>Chief of Security and Investigations - HHS</u>	<u>1</u>
<u>Client Services Counselor I/II/Senior</u>	<u>19</u>
<u>Client Services Program Director</u>	<u>1</u>
<u>Client Services Program Manager</u>	<u>3</u>
<u>Client Services Program Specialist I/II/Senior</u>	<u>87</u>
<u>Client Services Program Supervisor</u>	<u>4</u>
<u>Collection Agent I/II</u>	<u>1</u>
<u>Collection Agent - Senior</u>	<u>1</u>
<u>Eligibility Supervisor</u>	<u>13</u>
<u>Information Technology Technician I/II</u>	<u>2</u>
<u>Investigative Assistant</u>	<u>2</u>
<u>Investigator - Welfare Fraud/Child Support</u>	<u>2</u>
<u>Staff Services Analyst - Senior</u>	<u>1</u>
	<u>174</u>
(e) <u>Environmental Health</u>	
<u>Account Clerk - Senior</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>4</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Client Services Program Director</u>	<u>1</u>
<u>Client Services Program Supervisor</u>	<u>1</u>
<u>Environmental Health Specialist - Registered Assistant/Associate</u>	<u>22</u>
<u>Environmental Health Specialist - Supervising</u>	<u>3</u>
<u>Environmental Health Technical Specialist</u>	<u>3</u>
<u>Environmental Health Technician I/II</u>	<u>7</u>
<u>Geographic Information Systems Technician I/II</u>	<u>1</u>
	<u>44</u>
(f) <u>Community Clinics</u>	
<u>Account Clerk - Entry/Journey</u>	<u>3</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
<u>Account Clerk - Senior</u>	1
<u>Accountant Auditor I/II</u>	1
<u>Administrative Clerk - Entry/Journey</u>	9
<u>Administrative Clerk - Senior</u>	1
<u>Administrative Secretary</u>	1
<u>Administrative Supervisor</u>	1
<u>Chief Physician</u>	1
<u>Client Services Program Manager</u>	1
<u>Client Services Program Specialist I/II/Senior</u>	1
<u>Community Health Aide I/II or Medical Asst</u>	3
<u>Dental Assistant I/II</u>	4
<u>Dentist</u>	3
<u>Licensed Vocational Nurse</u>	1
<u>Medical Assistant</u>	2
<u>Midlevel Practitioner I/II/Senior</u>	5
<u>Pharmacist</u>	1
<u>Pharmacy Technician</u>	1
<u>Physician I/II</u>	2
<u>Registered Nurse (Part-Time)</u>	4
<u>Registered Nurse - Supervising</u>	1
	47
(g) <u>Adult System of Care</u>	
<u>Account Clerk - Entry/Journey</u>	7
<u>Accountant Auditor I/II</u>	2
<u>Accounting Technician</u>	1
<u>Administrative Clerk - Entry/Journey</u>	15
<u>Administrative Clerk - Senior</u>	6
<u>Administrative Secretary</u>	2
<u>Administrative Supervisor</u>	2
<u>Administrative Technician</u>	1
<u>Assistant Client Services Program Director</u>	1
<u>Chief Physician</u>	1
<u>Client Services Assistant I/II</u>	9
<u>Client Services Counselor I/II/Senior</u>	42
<u>Client Services Practitioner I/II/Senior</u>	38
<u>Client Services Program Director</u>	1
<u>Client Services Program Manager</u>	6
<u>Client Services Program Specialist I/II/Senior</u>	3
<u>Client Services Program Supervisor</u>	12
<u>Clinical Psychologist</u>	1
<u>Patients Rights Advocate</u>	1
<u>Physician I/II</u>	6
<u>Psychiatric Nurse I/II</u>	3

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

DEPARTMENT AND CLASSIFICATION	NUMBER OF POSITIONS
<u>Psychiatric Nurse - Supervising</u>	<u>4</u>
<u>Public Administrator Assistant</u>	<u>1</u>
<u>Public Health Nurse I/II/Senior</u>	<u>1</u>
	<u>166</u>
(h) <u>Community Health</u>	
<u>Account Clerk - Entry/Journey</u>	<u>1</u>
<u>Accountant Auditor I/II</u>	<u>1</u>
<u>Accounting Technician</u>	<u>2</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>12</u>
<u>Administrative Clerk - Senior</u>	<u>3</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Supervisor</u>	<u>1</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Assistant Client Services Program Director</u>	<u>1</u>
<u>Chief Physician</u>	<u>1</u>
<u>Client Services Counselor I/II/Senior</u>	<u>1</u>
<u>Client Services Practitioner I/II/Senior</u>	<u>3</u>
<u>Client Services Practitioner I/II/Senior (Part Time)</u>	<u>1</u>
<u>Client Services Program Manager</u>	<u>2</u>
<u>Client Services Program Specialist I/II/Senior</u>	<u>9</u>
<u>Client Services Program Supervisor</u>	<u>3</u>
<u>Health Educator</u>	<u>8</u>
<u>Laboratory Assistant</u>	<u>1</u>
<u>Laboratory Technician</u>	<u>2</u>
<u>Midlevel Practitioner I/II/Senior</u>	<u>1</u>
<u>Nutritionist I/II/Senior</u>	<u>1</u>
<u>Nutritionist I/II/Senior (Part-Time)</u>	<u>1</u>
<u>Occupational Therapist I/II (Part Time)</u>	<u>3</u>
<u>Physical Therapist (Part Time)</u>	<u>2</u>
<u>Physical Therapist - Senior (Part Time)</u>	<u>1</u>
<u>Public Health Epidemiologist</u>	<u>2</u>
<u>Public Health Laboratory Director</u>	<u>1</u>
<u>Public Health Microbiologist</u>	<u>3</u>
<u>Public Health Microbiologist - Senior</u>	<u>1</u>
<u>Public Health Nurse I/II/Senior</u>	<u>24</u>
<u>Public Health Nurse I/II/Senior (Part-Time)</u>	<u>6</u>
<u>Public Health Nurse - Supervising</u>	<u>4</u>
<u>Registered Nurse Supervising</u>	<u>1</u>
<u>Utility Review / Quality Assurance Coordinator</u>	<u>1</u>
<u>Vital Statistics Technician I/II</u>	<u>2</u>
	<u>108</u>

(i) Children's System of Care

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
<u>Account Clerk - Entry/Journey</u>	<u>2</u>
<u>Account Clerk - Senior</u>	<u>1</u>
<u>Accountant Auditor I/II</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>21</u>
<u>Administrative Clerk - Senior</u>	<u>15</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Supervisor</u>	<u>3</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Assistant Client Services Program Director</u>	<u>1</u>
<u>Budget & Fiscal Operations Manager</u>	<u>1</u>
<u>Client Services Assistant I/II</u>	<u>44</u>
<u>Client Services Counselor I/II/Senior</u>	<u>25</u>
<u>Client Services Practitioner I/II/Senior</u>	<u>85</u>
<u>Client Services Program Director</u>	<u>1</u>
<u>Client Services Program Manager</u>	<u>6</u>
<u>Client Services Program Specialist I/II/Senior</u>	<u>6</u>
<u>Client Services Program Supervisor</u>	<u>21</u>
<u>Eligibility Supervisor</u>	<u>1</u>
<u>Information Technology Technician I/II</u>	<u>4</u>
<u>Physician I/II (Part-Time)</u>	<u>2</u>
<u>Psychiatric Nurse - Supervising</u>	<u>1</u>
<u>Public Health Nurse - Supervising</u>	<u>1</u>
	<u>244</u>
<u>TOTAL - HEALTH & HUMAN SERVICES</u>	<u>878</u>

LIBRARY

County Library

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>
<u>Administrative Services Officer</u>	<u>1</u>
<u>Assistant Director of Library Services</u>	<u>1</u>
<u>Director of Library Services</u>	<u>1</u>
<u>Librarian I/II</u>	<u>2</u>
<u>Librarian - Senior (Branch Manager)</u>	<u>4</u>
<u>Library Assistant I/II</u>	<u>4</u>
<u>Library Assistant - Senior (Branch Manager)</u>	<u>1</u>
<u>Library Assistant - Senior (Branch Manager) (Part Time)</u>	<u>1</u>
<u>Library Circulation Supervisor</u>	<u>1</u>
<u>Library Clerk - Entry/Journey</u>	<u>10</u>
<u>Library Clerk - Entry/Journey (Part-Time)</u>	<u>8</u>
<u>Library Clerk - Senior</u>	<u>2</u>
<u>Library Clerk - Senior (Part-Time)</u>	<u>7</u>
<u>Library Literacy Specialist (Part Time)</u>	<u>1</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>	
<u>Library Services Manager</u>	2	
<u>Technology Solutions Analyst VII</u>	1	
		<u>48</u>
<u>TOTAL - LIBRARY</u>		<u>48</u>
<u>PERSONNEL</u>		
<u>(a) Personnel</u>		
<u>Administrative Clerk - Entry/Journey</u>	2	
<u>Administrative Clerk - Senior</u>	6	
<u>Administrative Secretary</u>	1	
<u>Administrative Technician</u>	4	
<u>Assistant Personnel Director</u>	1	
<u>Executive Secretary</u>	1	
<u>Personnel Analyst III</u>	3	
<u>Personnel Analyst - Senior</u>	2	
<u>Personnel Director</u>	1	
<u>Personnel Services Manager</u>	1	
<u>Technology Solutions Analyst III</u>	1	
<u>Technology Solutions Analyst - Senior</u>	2	
		<u>25</u>
<u>(b) Employee Benefits</u>		
<u>Accounting Technician</u>	1	
<u>Administrative Clerk - Senior</u>	2	
<u>Administrative Services Officer - Senior</u>	1	
<u>Administrative Technician</u>	2	
<u>Personnel Analyst III</u>	2	
<u>Personnel Services Manager</u>	1	
<u>Technology Solutions Analyst III</u>	1	
		<u>10</u>
<u>TOTAL - PERSONNEL</u>		<u>35</u>
<u>PROBATION</u>		
<u>(a) Probation Office</u>		
<u>Account Clerk Entry/Journey</u>	1	
<u>Accounting Technician</u>	1	
<u>Administrative Clerk - Entry/Journey</u>	10	
<u>Administrative Clerk - Senior</u>	6	
<u>Administrative Services Officer - Senior</u>	1	
<u>Administrative Supervisor</u>	1	
<u>Assistant Chief Probation Officer</u>	1	
<u>Assistant Juvenile Detention Facility Superintendent</u>	1	
<u>Chief Probation Officer</u>	1	
<u>Deputy Probation Officer III - Field</u>	54	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>	
<u>Deputy Probation Officer I/II - Institution</u>	22	
<u>Deputy Probation Officer - Senior - Field</u>	8	
<u>Deputy Probation Officer - Senior - Institution</u>	5	
<u>Deputy Probation Officer - Supervisor - Field</u>	5	
<u>Deputy Probation Officer - Supervisor - Institution</u>	5	
<u>Executive Secretary</u>	1	
<u>Information Technology Technician I/II</u>	1	
<u>Juvenile Detention Facility Superintendent</u>	1	
<u>Probation Assistant</u>	7	
<u>Probation Manager</u>	6	
<u>Technology Solutions Analyst I/II</u>	1	
<u>Technology Solutions Analyst - Senior</u>	1	
		140
(b) <u>Food Services Program</u>		
<u>Administrative Clerk - Senior</u>	1	
<u>Cook</u>	9	
<u>Cook - Senior</u>	1	
<u>Food Services Manager</u>	1	
<u>Food Services Supervisor</u>	1	
		13
<u>TOTAL - PROBATION</u>		153
<u>PUBLIC WORKS</u>		
(a) <u>Public Works Administration</u>		
<u>Account Clerk - Entry/Journey</u>	2	
<u>Account Clerk - Senior</u>	1	
<u>Accountant Auditor - Senior</u>	1	
<u>Accounting Technician</u>	1	
<u>Administrative Clerk - Senior (Part-Time)</u>	1	
<u>Administrative Services Officer - Senior</u>	1	
<u>Director of Public Works - Road Commissioner</u>	1	
<u>Executive Secretary</u>	1	
<u>Information Technology Technician I/II</u>	1	
<u>Staff Services Analyst I/II</u>	2	
<u>Technology Solutions Analyst - Senior</u>	1	
		13
(b) <u>Public Works Fleet Operations</u>		
<u>Account Clerk - Entry/Journey</u>	1	
<u>Account Clerk - Senior</u>	1	
<u>Administrative Technician</u>	1	
<u>Assistant Fleet Services Superintendent</u>	1	
<u>Automotive Mech./Master Automotive Mech.</u>	3	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

DEPARTMENT AND CLASSIFICATION	NUMBER OF POSITIONS
<u>Equipment Mechanic/Master Equipment Mechanic</u>	8
<u>Equipment Mechanic/Welder</u>	2
<u>Equipment Mechanic/Welder (Part-Time)</u>	1
<u>Equipment Service Worker I/II</u>	8
<u>Fleet Services Technician</u>	1
<u>Mechanic - Supervising</u>	3
<u>Public Works Manager</u>	1
	31
<u>(c) Public Works Engineering and Transportation</u>	
<u>Accounting Technician</u>	1
<u>Administrative Clerk - Entry/Journey</u>	1
<u>Administrative Secretary</u>	2
<u>Administrative Technician</u>	2
<u>Assistant Director of Public Works</u>	1
<u>Civil Engineer - Associate</u>	9
<u>Civil Engineer - Senior</u>	7
<u>Deputy Director of Public Works</u>	1
<u>Engineer - Junior/Assistant</u>	11
<u>Engineering Technician I/II</u>	4
<u>Right of Way Agent</u>	1
	40
<u>(d) Placer County Transit</u>	
<u>Administrative Dispatcher</u>	1
<u>Bus Driver I/II</u>	16
<u>Bus Driver III (Part-Time)</u>	3
<u>Bus Driver - Senior</u>	1
<u>Equipment Service Worker I/II</u>	1
<u>Public Works Manager</u>	1
<u>Staff Services Analyst III</u>	1
<u>Transportation Supervisor</u>	1
<u>Transportation System Supervisor - Senior</u>	1
	26
<u>(e) Public Works Road Maintenance</u>	
<u>Accounting Technician</u>	1
<u>Administrative Clerk - Senior</u>	1
<u>Assistant Road Superintendent</u>	1
<u>Engineering Technician III</u>	2
<u>Equipment Operator - Senior</u>	22
<u>Maintenance Worker/Equipment Operator</u>	30
<u>Maintenance Worker/Traffic Sign Maintenance Worker</u>	5
<u>Maintenance Worker/Tree Trimmer</u>	4
<u>Public Works Manager - Engineer</u>	1
<u>Road District Supervisor</u>	7

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
<u>Road District Supervisor - Senior</u>	<u>7</u>
<u>Traffic Sign Maintenance Worker - Senior</u>	<u>2</u>
<u>Traffic Sign Supervisor</u>	<u>1</u>
<u>Traffic Sign Supervisor - Senior</u>	<u>1</u>
<u>Tree Maintenance Supervisor</u>	<u>1</u>
<u>Tree Trimmer - Senior</u>	<u>2</u>
	<u>88</u>
(f) <u>Tahoe Area Regional Transit (TART)</u>	
<u>Administrative Dispatcher</u>	<u>1</u>
<u>Bus Driver I/II</u>	<u>10</u>
<u>Bus Driver I/II (Part-Time)</u>	<u>6</u>
<u>Bus Driver - Senior</u>	<u>1</u>
<u>Transportation Supervisor</u>	<u>1</u>
	<u>19</u>
(g) <u>NPDES</u>	
<u>Civil Engineer - Associate</u>	<u>1</u>
<u>Engineering Assistant</u>	<u>1</u>
<u>Engineering Technician I/II</u>	<u>1</u>
<u>Geographic Information Systems Technician I/II</u>	<u>1</u>
<u>Public Works Manager - Engineer</u>	<u>1</u>
	<u>5</u>
<u>TOTAL - PUBLIC WORKS</u>	<u>222</u>

SHERIFF

(a) <u>Sheriff Protection and Prevention</u>	
<u>Administrative Legal Clerk - Senior</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>2</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Community Service Officer I/II</u>	<u>4</u>
<u>Deputy Sheriff Trainee I/II</u>	<u>107</u>
<u>Investigative Assistant</u>	<u>1</u>
<u>Secretary - Entry/Journey</u>	<u>1</u>
<u>Sheriff's Captain</u>	<u>2</u>
<u>Sheriff's Lieutenant</u>	<u>5</u>
<u>Sheriff's Sergeant</u>	<u>17</u>
<u>Staff Services Analyst I/II</u>	<u>1</u>
	<u>142</u>
(b) <u>Sheriff Administration and Support</u>	
<u>Account Clerk - Entry/Journey</u>	<u>3</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
<u>Account Clerk - Senior</u>	2
<u>Accountant-Auditor I/II</u>	1
<u>Accountant-Auditor Senior</u>	1
<u>Administrative Clerk - Senior</u>	3
<u>Administrative Secretary</u>	2
<u>Administrative Services Manager</u>	1
<u>Administrative Technician</u>	3
<u>Assistant Sheriff</u>	1
<u>Building Crafts Mechanic</u>	1
<u>Building Crafts Mechanic - Senior Supervising</u>	1
<u>Deputy Sheriff Trainee/I/II</u>	2
<u>Equipment Service Worker I/II</u>	2
<u>Executive Secretary</u>	1
<u>Information Technology Analyst I/II</u>	3
<u>Information Technology Supervisor</u>	1
<u>Information Technology Technician I/II</u>	2
<u>Sheriff-Coroner-Marshal</u>	1
<u>Staff Services Analyst I/II</u>	1
<u>Technology Solutions Analyst I/II</u>	4
<u>Technology Solutions Analyst - Senior</u>	1
<u>Undersheriff</u>	1
	38
<u>(c) Jail Corrections and Detention</u>	
<u>Accounting Technician</u>	2
<u>Administrative Legal Clerk - Entry/Journey</u>	19
<u>Administrative Legal Clerk - Senior</u>	6
<u>Administrative Secretary</u>	1
<u>Correctional Officer I/II</u>	73
<u>Correctional Sergeant</u>	4
<u>Correctional Support Program Manager</u>	1
<u>Deputy Sheriff Trainee/I/II</u>	49
<u>Sheriff's Captain</u>	1
<u>Sheriff's Lieutenant</u>	3
<u>Sheriff's Sergeant</u>	8
	167
<u>(d) Grants</u>	
<u>Administrative Clerk - Entry/Journey</u>	1
<u>Deputy Probation Officer Senior - Field</u>	1
<u>Deputy Sheriff Trainee/I/II</u>	5
	7
<u>(e) Tahoe Operations</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
<u>Administrative Legal Clerk - Entry/Journey</u>	<u>3</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Community Services Officer I/II</u>	<u>1</u>
<u>Deputy Sheriff Trainee/III</u>	<u>31</u>
<u>Equipment Services Worker I/II</u>	<u>1</u>
<u>Evidence Technician I/II</u>	<u>1</u>
<u>Investigative Assistant</u>	<u>1</u>
<u>Public Safety Dispatcher I/II</u>	<u>8</u>
<u>Public Safety Dispatcher - Senior</u>	<u>3</u>
<u>Sheriff's Captain</u>	<u>1</u>
<u>Sheriff's Communications Supervisor</u>	<u>1</u>
<u>Sheriff's Lieutenant</u>	<u>1</u>
<u>Sheriff's Sergeant</u>	<u>8</u>
	<u>61</u>
<u>(f) Support Services</u>	
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative Legal Clerk - Entry/Journey</u>	<u>9</u>
<u>Administrative Legal Clerk - Senior</u>	<u>3</u>
<u>Administrative Legal Supervisor</u>	<u>1</u>
<u>Chief Deputy Coroner</u>	<u>1</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>	
<u>Community Services Officer I/II</u>	1	
<u>Evidence Technician I/II</u>	4	
<u>Evidence Technician - Supervising</u>	1	
<u>Physician I/II</u>	1	
<u>Public Safety Dispatcher I/II</u>	16	
<u>Public Safety Dispatcher - Senior</u>	7	
<u>Sheriff's Captain</u>	1	
<u>Sheriff's Communications Services Manager</u>	1	
<u>Sheriff's Communications Supervisor</u>	1	
<u>Sheriff's Lieutenant</u>	2	
<u>Sheriff's Sergeant</u>	1	
		51
 <u>TOTAL - SHERIFF</u>		466
<u>TREASURER - TAX COLLECTOR</u>		
<u>Account Clerk - Entry/Journey</u>	5	
<u>Account Clerk - Senior</u>	2	
<u>Accountant Auditor I/II</u>	2	
<u>Accountant-Auditor - Senior</u>	1	
<u>Accounting Technician</u>	7	
<u>Administrative Services Officer - Senior</u>	1	
<u>Assistant Treasurer - Tax Collector</u>	1	
<u>Chief Deputy Treasurer</u>	1	
<u>Executive Secretary</u>	1	
<u>Tax Collections Officer</u>	1	
<u>Technology Solutions Analyst I/II</u>	1	
<u>Treasurer - Tax Collector - License Administrator</u>	1	
<u>Treasurer - Tax Manager</u>	2	
		26
<u>TOTAL - TREASURER-TAX COLLECTOR</u>		26
<u>VETERAN SERVICE OFFICE</u>		
<u>Administrative Secretary</u>	1	
<u>Assistant Veterans Service Officer</u>	1	
<u>Client Services Program Specialist I/II</u>	1	
<u>Veterans Service Officer</u>	1	
		4
<u>TOTAL - VETERAN SERVICE OFFICE</u>		4
	<u>FULL TIME</u>	2,795
	<u>PART-TIME</u>	49
<u>TOTAL ALLOCATED POSITIONS</u>		2,844

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Allocation of Positions to Special Districts

The classification and number of positions of employees authorized in the various departments of the County shall be as provided in the following sections of this appendix (Appendix 1A).

The Personnel Director may, if requested by the appointing authority, allow any position listed in this chapter to be filled by a lower classification in the same or related series. The compensation of the appointee shall be appropriate to the job classification for which the appointment is made.

AGENCY AND CLASSIFICATION	NUMBER OF POSITIONS
<u>AIR POLLUTION CONTROL DISTRICT</u>	
<u>Account Clerk - Entry/Journey</u>	1
<u>Administrative Services Officer</u>	1
<u>Administrative Technician</u>	2
<u>Air Pollution Control Engineer - Associate</u>	2
<u>Air Pollution Control Engineer - Senior</u>	1
<u>Air Pollution Control Specialist I/II</u>	6
<u>Director of Air Pollution Control</u>	1
<u>Information Technology Technician I/II</u>	1
<u>Planner - Associate</u>	1
<u>Planner - Senior</u>	1
<u>Principal Air Pollution Control Engineer</u>	1
<u>Total - Air Pollution Control District</u>	<u>18</u>
<u>FLOOD CONTROL DISTRICT</u>	
<u>Civil Engineer - Associate</u>	1
<u>Flood Control & Water Conservation District Engineer</u>	1
<u>Secretary Entry/Journey</u>	1
<u>Total - Flood Control District</u>	<u>3</u>
<u>In Home Support Services Public Authority</u>	
<u>Administrative Clerk - Entry/Journey</u>	2
<u>Administrative Technician</u>	3
<u>Public Authority Manager</u>	1
<u>Secretary Entry/Journey</u>	1
<u>Total - In Home Support Services Public Authority</u>	<u>7</u>
<u>LOCAL AGENCY FORMATION COMMISSION (LAFCO)</u>	
<u>Administrative Technician - C</u>	1
<u>Executive Officer</u>	1
<u>Total - LAFCO</u>	<u>2</u>

Allocation of Positions to Special Districts

AGENCY AND CLASSIFICATION	NUMBER OF POSITIONS
<u>REDEVELOPMENT AGENCY</u>	
<u>Accountant - Auditor Senior</u>	<u>1</u>
<u>Account Clerk Journey</u>	<u>1</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Housing Program Coordinator</u>	<u>1</u>
<u>Loan Portfolio and Lending Specialist I/II</u>	<u>1</u>
<u>Redevelopment Program Coordinator</u>	<u>1</u>
<u>Redevelopment Program Manager</u>	<u>1</u>
<u>Redevelopment Specialist</u>	<u>1</u>
<u>Redevelopment Specialist - Senior</u>	<u>6</u>
<u>Secretary Entry/Journey</u>	<u>1</u>
<u>Total - Redevelopment Agency</u>	<u>16</u>
<u>TOTAL SPECIAL DISTRICT ALLOCATIONS</u>	<u>46</u>