

**MEMORANDUM  
COUNTY OF PLACER  
CHILD SUPPORT SERVICES**

TO: Honorable Board of Supervisors  
FROM: Troy Held, Director  
DATE: September 18, 2007  
SUBJECT: 1058 Window Project

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**ACTION REQUESTED:**

It is respectfully requested that your Board approve three actions: Approve a budget revision of \$40,000 to reflect a joint grant award to the Department of Child Support Services (Child Support) and the Placer County Superior Courts (Superior Courts) by the Placer County Air Pollution Control District for the *1058 Window Project*; Authorize Child Support Services to purchase video conferencing equipment specifically for the project; Authorize Child Support Services to compensate the Placer County Superior Court their portion of the *1058 Window Project* covered by the joint grant received.

**BACKGROUND:**

AB1058 is the legislation that created the special child support courtrooms, gave priority to child support cases and provided for child support court Commissioners. The *1058 Window Project*, a video conferenced window to the courts, is designed specifically for child support services by providing virtual court attendance. Child Support has partnered with the Superior Courts in obtaining grant funding for the *1058 Window Project*. The goal is to use video conferencing equipment in the family courts upon completion of the South Placer Justice Center, in the Child Support office located in Carnelian Bay and at the main office in Auburn. This project will reduce trip traffic to county courts and the Child Support satellite office in Carnelian Bay, reduce service costs (by decreasing U.S. Mail service and personal service of orders) and expedite the court process for better customer service. The *1058 Window Project* has been awarded \$40,000 by the Placer County Air Quality Control District for the purchase and installation of the essential video conferencing equipment.

Child Support Services is requesting approval to revise its current budget to reflect the award of the Air Quality Control District Grant and to allocate funds accordingly. Child Support Services is also seeking approval to purchase and install video conferencing equipment for use in the main Auburn office as well as the satellite office located in Carnelian Bay. The Superior Courts will be installing

the necessary video equipment for their portion of the project. Child Support Services is the custodian of the joint grant funds and therefore requests approval to compensate the Superior Courts for their portion of the project from the joint grant funds received.

**FISCAL IMPACT:**

The Department of Child Support Services is funded 100% by State and Federal funding. The budget revision represents grant money awarded for the *1058 Window Project* by the Air Quality Control District. The purchase of video conferencing equipment will have no fiscal impact to the County General Fund.

FOR CASH TRANSFERS & RESERVE CANCELLATIONS PLEASE PROVIDE THE FOLLOWING  
Fund/subfund - OCA - PCA - G/L - Sub G/L

PLACER COUNTY

PAS DOCUMENT NO.

**BUDGET REVISION**

**POST DATE:**

|          |          |                 |             |
|----------|----------|-----------------|-------------|
| DEPT NO. | DOC TYPE | Total \$ Amount | TOTAL LINES |
| BR       |          | 80,000.00       | 3           |

Cash Transfer Required  
 Reserve Cancellation Required  
 Establish Reserve Required

Auditor-Controller  
 County Executive  
 Board of Supervisors

**ESTIMATED REVENUE ADJUSTMENT**

**APPROPRIATION ADJUSTMENT**

| DEPT NO.     | T/C | Rev | Fund | Sub Fund | OCA    | PCA   | OBJ 3 | PROJ. | PROJ. DTL | AMOUNT    |
|--------------|-----|-----|------|----------|--------|-------|-------|-------|-----------|-----------|
| 24           | 006 |     | 100  |          | GRNTRD | 02172 | 2555  |       |           | 40,000.00 |
|              |     |     |      |          | GRNTRD | 02172 | 2405  |       |           | 20,000.00 |
| <b>TOTAL</b> |     |     |      |          |        |       |       |       |           | 40,000.00 |

REASON FOR REVISION: TO REFLECT FUNDING FROM A JOINT AIR QUALITY CONTROL DISTRICT GRANT

AND ITS SPECIFIED EXPENDITURES

Prepared by C. HERDAL Ext 5764  
 Department Head \_\_\_\_\_  
 Board of Supervisors \_\_\_\_\_

Date: 8/15/07  
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Budget Revision # 1 FOR INDIVIDUAL DEPT USE

Distribution: ORIGINAL ONLY to Auditor

Rev 11/16/2004

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