

**PLACER COUNTY
OFFICE OF EMERGENCY SERVICES**

MEMORANDUM

TO: Honorable Board of Supervisors

FROM: Thomas Miller, County Executive Officer
by Rui Cunha, Emergency Services Program Manager

DATE: September 18, 2007

SUBJECT: **Approve a budget revision for a 12" wood chipper to be purchased with Placer County Air Pollution Control District Air Quality Mitigation Funds for the Placer County Fire Chipper Program, authorize the Purchasing Manager to solicit bids and sign a contract in an amount not to exceed \$35,000, and add the chipper to the Master Fixed Asset List**

ACTION REQUESTED

Request the Board of Supervisors approve a budget revision for a 12" wood chipper to be purchased with Placer County Air Pollution Control District (PCAPCD) Air Quality Mitigation Funds for the Placer County Fire Chipper Program, authorize the Purchasing Manager to solicit bids and sign a contract in an amount not to exceed \$35,000, and add the chipper to the Master Fixed Asset List.

BACKGROUND

Under the provisions of Assembly Bills 2766 and 923, PCAPCD levies a \$6 fee on all motor vehicles registered in the PCAPCD area to offset air pollution impacts of new development in Placer County. These "Air Pollution Mitigation Funds" are used for projects that reduce emissions from sources not required by law to have emissions reduced. As an example, burning of natural waste emits pollutants that mechanical chipping significantly reduces.

The Office of Emergency Services (OES) requested an Air Pollution Mitigation Funds grant to purchase a back-up chipper for the Placer County Fire Chipper Program. The program helps reduce the release of potentially unhealthy particulate matter into the air and provides an added benefit of reducing rural and wildland area vulnerability to fire. As a measure of the program's effectiveness, the more than 7900 tons of debris "chipped" in 2006 resulted in a net avoidance of particulate matter pollutants of over 942 tons.

As the grant was approved, OES is now prepared to execute on the purchase. Placer County Fire will be responsible for all activities relative to the Chipper's purchase, and will maintain all pertinent and required maintenance and operational records per the contract with PCAPCD.

FISCAL IMPACT

There is no impact to the General Fund as a result of this action. The full cost of the Chipper is provided by PCAPCD Air Pollution Mitigation Funds.

Attachment: Budget Revision

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
9	BR	70,000.00	2

Cash Transfer Required
 Reserve Cancellation Required
 Establish Reserve Required

Auditor - Controller
 County Executive
 Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
09	006		170		221600	22160	7473			35,000.00	09	014	170		221600	22160	4451				35,000.00
										TOTAL											35,000.00

REASON FOR REVISION: Budget revision to appropriate funds and revenues for purchase of a Chipper using grant funding from APCD

Prepared by Linda Oakman Ext 4681
 Department Head Linda Oakman
 Board of Supervisors

Date: 9/10/07
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SEP 12 2007

Budget Revision # _____ FOR INDIVIDUAL DEPT USE