

PLACER COUNTY  
**SHERIFF**  
CORONER-MARSHAL



ESL 1851

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**EDWARD N. BONNER**  
SHERIFF-CORONER-MARSHAL

**STEPHEN L. D'ARCY**  
UNDERSHERIFF

**To:** Honorable Board of Supervisors  
**Date:** October 2, 2007  
**From:** Edward N. Bonner, Sheriff-Coroner-Marshal   
Bradford R. Fenocchio, District Attorney  
**Subject:** Public Hearing for Supplemental Law Enforcement Services Fund Appropriations  
for Citizens Option for Public Safety (COPS)

**ACTION REQUESTED**

A public hearing is requested to review and approve the spending plan for Fiscal Year 07/08 for the Sheriff-Coroner-Marshal and District Attorney from the COPS Supplemental Law Enforcement Services Fund (Attachment A) and a final budget revision to reflect the increased revenue and expenditures of \$66,557 not currently included in the Final Budget. The spending plans seeking approval for FY 07/08 are District Attorney - \$104,364, Corrections - \$161,559 and Front Line Law Enforcement - \$280,738.

**BACKGROUND**

The Supplemental Law Enforcement Fund was established in FY 96/97 as a result of the passage of AB 3229 for an initial four-year period. AB 2885 was passed to extend this program for an additional year in the Statewide amount of \$121.3 million. In FY 2001/02 and FY 2002/03 COPS funding was approved in the amount of \$116.3 million. In FY 2003/04 the funding was reduced to \$100 million and was funded at that level for some time. The State Budget FY 07/08 includes funding for this program of \$119 million. The State requires that these funds be used for front line law enforcement services and be "separate and apart" from the normal budget process. A public hearing is required to be held annually to review the requests and appropriate the funds related to this chapter for the Sheriff and District Attorney. The focus of the funds allocated this year is to continue funding for personnel and related costs. The proposed spending plan is being reviewed and approved by the Supplemental Law Enforcement Oversight Committee. The funds anticipated for Placer County front-line law enforcement is \$206,440 and Corrections and District Attorney is \$104,364 each. Funds carried over for Corrections of \$56,010 and for front line law enforcement of \$66,557 from FY 06/07 will also be included in the spending plan submitted to your Board for review. Your Board is requested to conduct a public hearing to consider and approve the spending plan submitted.

**FISCAL IMPACT**

Fiscal impact for this program is as follows: \$104,364 to the District Attorney; \$104,364 to the Corrections and Detention, plus carryover of \$57,195 for a total of \$161,559; and \$206,440 for the Sheriff's Department Front Line Law Enforcement plus carryover of \$66,557 and interest of \$7,741 for a total of \$280,738. The variance of anticipated revenue and expenditures included in the Final Budget submitted to your Board is \$66,557. A budget revision has been included (attachment B) to adjust the budget to reflect this amount of both anticipated revenues and expenditures.

**Attachment A**  
**Supplemental Law Enforcement Services Funds**  
**FY 2007-2008 Expenditure Plan**

**Patrol – Front Line Law Enforcement**

Detective Salary and Benefits and Overtime for detectives	\$166,665
Special Department Expense For Megan's Law Software, Equip Tracking System Maintenance, and initial funding for Tasers	\$109,196
Internal Employee Chgs	\$ 4,663
<b>Total Exp planned 07/08</b>	<b>\$280,738</b>

**Jail Corrections**

CMS upgrade	\$30,000
Safety & Equipment upgrades/repl	\$56,559
Jail impr/bldg maint & improvements	\$75,000
<b>Total Exp planned 07/08</b>	<b>\$161,559</b>

**District Attorney**

<b>06/07 Expenditure Plan</b>	<b>Funding contributions for the following:</b>	
Deputy D.A. II (1)		\$84,364
Support Staff (2)		\$20,000
<b>Total Exp planned 07/08</b>		<b>\$104,364</b>

PLACER COUNTY  
**BUDGET REVISION**

PAS DOCUMENT NO.

Attachment B

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

Dept No.	Doc Type	Total \$ Amount	Total Lines
20	BR	133,114.00	2

ESTIMATED REVENUE ADJUSTMENT						APPROPRIATION ADJUSTMENT											
Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT
20	006		COPSLE	02412	7467			66,557.00	20	014		COPSLE	02412	2840			66,557.00
<b>TOTAL</b>									<b>TOTAL</b>								
66,557.00									66,557.00								

REASON FOR REVISION: to record additional Supplemental Law funds

Department Head *Pamela Bestina*

Distribution:  
 All copies to Auditor

Board of Supervisors  
 Auditor-Controller

Date: 9/17/07  
 Page: 1 of 1  
 Budget Revision #

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