



PLACER COUNTY
SHERIFF
CORONER-MARSHAL

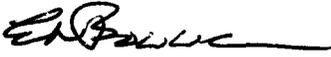


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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

STEPHEN L. D'ARCY
UNDERSHERIFF

TO: Honorable Board of Supervisors
FROM: Edward N. Bonner, Sheriff-Coroner-Marshall 
DATE: October 23, 2007
SUBJECT: Recommendation to Purchase for Sheriff's Operations from the Department of Homeland Security

ACTION REQUESTED

Approval is requested for a budget revision (Exhibit B) in the amount of \$222,477 to purchase equipment (\$208,805) and Personal Protective Equipment (\$13,672) from the Department of Homeland Security Grant Program for the Sheriff's Department). Your approval is also requested for the modification of the Master Fixed Asset List (Exhibit A) and authorization for the Acting Purchasing Manager to execute any related documents.

BACKGROUND

Annually requests are coordinated through the Placer County Office of Emergency Services as part of the Department of Homeland Security Grant Program. The requests are reviewed on a regional basis by Health, Fire and Law Enforcement entities. After recommendations and priorities have been set, the list is forwarded, as required by statute, to the Approval Authority (AA). The AA is comprised of Dr. Burton, Sheriff Bonner, Fire Chief Dave Ebert, Fire Chief Ken Wagner and Chief Siemens. After approval by the AA, the list is submitted to State Office of Emergency Services for approval.

Notification has recently been received of the items approved as part of this process. The items approved for Placer County Sheriff's Department include Personal Protective Equipment (\$13,672), Night Vision Goggles for Air Operations (\$22,000), Explosive Ordinance Detail Robot Remote Controller (\$40,000) and some initial purchases for the in-car camera video system (\$146,805) to service Placer County Sheriff (\$74,655), the City of Lincoln (36,075), and the City of Auburn (\$36,075). The in-car camera system, for economy of scale and consistency, will be purchased by Placer County for all three agencies. The items are reimbursed through Placer County Office of Emergency Services by the Department of Homeland Security Grant Program after the purchase has been completed. In addition to adding the items to the Final Budget, the equipment that exceeds \$5,000 must be added to the Master Fixed Asset List (Exhibit A). Your Board's approval to purchase the equipment, update the Master Fixed Asset List and Final Budget, and authorize the Acting Purchasing Manager to execute any related documents is required.

FISCAL IMPACT

The costs of the items submitted to your Board for approval will be reimbursed from the Department of Homeland Security Grant Program. The maintenance on the equipment and software acquired is normally under warranty for twelve months. Thereafter, maintenance would be necessary to budget beginning next fiscal year. The maintenance on the County's portion of this initial purchase of the in-car camera system is estimated to be \$7,500. The estimated training costs will be \$12,500. The training costs will be incurred either this year or next depending on the receipt and installation of the system.

MASTER FIXED ASSET LIST

Description	Quantity	Amount
Robot Remote Controller	1	\$ 40,000
Vehicle Digital Video Camera Sys		\$146,805
consisting of:		
Placer County -2 Servers, SW & 10 Units		\$74,655
City of Lincoln-1 Server, SW & 5 Units		36,075
City of Auburn -1 Server, SW & 5 Units		36,075
Night Vision Goggles	2	\$ 22,000
Total Equipment		\$208,805
Additional Items for Budget Revision: Account 2840		
Personal Protective Equipment		\$13,672
Total DHS GP		\$222,477