

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: October 23, 2007

FROM: KEN GREHM / RICK DONDRO

SUBJECT: CITY OF ROCKLIN TRANSIT SERVICE AGREEMENT

ACTION REQUESTED / RECOMMENDATION

Authorize the Board Chairman to execute an agreement in the amount of \$606,907 to provide transit service to the City of Rocklin for 2007/08.

BACKGROUND / SUMMARY

Placer County provides transit services in the City of Rocklin. Placer County Transit (PCT) operates the Lincoln-Sierra College Route, which provides hourly local bus route service in Rocklin. PCT's Auburn-Light Rail route connects with the Lincoln-Sierra College Route and the Dial-A-Ride at the Roseville Galleria. PRIDE Industries provides the Dial-A-Ride service under a separate MOU with Placer County. Placer County contracts with Amador Stage Lines to provide commuter bus service to the City of Rocklin.

Rocklin's payment for Fiscal Year 2007-08 will be \$606,907 and is comprised of the following:

- \$406,181 for Local Route Service
- \$ 17,451 for Regional Fixed Route Service
- \$125,002 for Dial-A-Ride Service
- \$123,646 for Commuter Bus Service
- \$ (84,105) Credit for FTA Section 5307
- \$ 18,732 for Capital Costs

Overall, this MOU is a 14% increase in revenue over FY 2006/07. The contribution for the commuter bus service increased by 70% due to the addition of service and Rocklin's increased share of that service. This agreement will automatically renew each July 1. An annual adjustment to the payment amount will be made based on the budgeted costs each year.

ENVIRONMENTAL

This project is statutorily exempt from CEQA pursuant to Public Resource Code 21080(b)(10), as it is a project to institute passenger service.

FISCAL IMPACT

The revenue from the City of Rocklin Agreement covers all of the cost of PCT providing the above transit services in the City of Rocklin. The transit service provided under this agreement is included in the FY 2007-08 budget, and is consistent with the Short Range Transit Plan.

A copy of the Agreement is on file for viewing with the Clerk of the Board.

