

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care**

TO: Honorable Board of Supervisors
FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Maureen F. Bauman, LCSW, MPA, Director of Adult System of Care
DATE: November 27, 2007
SUBJECT: Community Services Block Grant (CSBG) Delegate Agency Funding Recommendations

ACTION REQUESTED:

The Placer County Community Services Commission requests that your Board:

- A. Accept the recommendations of the Commission for the award of 2008 Community Services Block Grant funds to provide services to seniors, at-risk youth, and homeless individuals, and authorize the Director of Health and Human Services to enter into contracts for services for calendar year 2008 with the following agencies:

1. Sierra Senior Services	\$ 22,488
2. Seniors First	\$ 28,500
3. Tahoe Women's Services	\$ 20,000
4. The Salvation Army	\$ 30,000
5. The Gathering Inn	<u>\$ 23,552</u>
TOTAL:	\$ 124,540

- B. Authorize the Director of Health and Human Services to renew contracts with the recommended agencies in calendar year 2009 for the same dollar amounts, contingent upon satisfactory performance in contract year 2008, continued federal Community Services Block Grant funding, and the support of the Commission.

BACKGROUND:

The Community Services Block Grant (CSBG) is a combination of State and federal funding that is intended to provide a broad array of services to low-income Americans. Each year the County must submit a Community Action Plan (Plan) to the State Department of Community Services and Development as part of the funding application. The Plan defines the community priorities in distributing this funding.

Last June your Board approved the 2008-09 Community Action Plan recommended by the Placer County Community Services Block Grant Commission. The Commission is mandated to advise your Board and recommend the proposed uses of CSBG funds. The 2008-09 Plan priorities targeted homelessness prevention and affordable housing, at-risk youth, and needs of our seniors. The State approved and awarded funding in the amount of \$173,556 per calendar year for the period commencing January 1, 2008 through December 31, 2009.

The Commission conducted an RFP process, and received and reviewed 13 proposals for total funding requests of \$490,984. The five organizations listed above are being recommended for award of funding as they are considered the best suited to deliver services to the priority populations identified in the Plan. They will offer meals/support to seniors, housing opportunities for men, women and children who are homeless, and other supportive services.

FISCAL IMPACT:

The County will receive \$173,556 in federal Community Services Block Grant funds for calendar year 2008. The Adult System of Care will retain approximately \$49,016 for grant administration, Community Services Commission activities, staff support to the Commission, and to provide information and referral to the contracted delegate agencies and other providers. No County General Fund contribution is required.

