

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: November 27, 2007

FROM: KEN GREHM / CYNTHIA TAYLOR

SUBJECT: STATE TRANSIT ASSISTANCE FUNDS CLAIM PLACER COUNTY TRANSIT FISCAL YEAR 2007/08

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution authorizing the Chairman of the Board of Supervisors to execute the FY2007/2008 State Transit Assistance Claim for Placer County Transit in the amount of \$335,080.

BACKGROUND / SUMMARY

Annually, the State Controller sends to each county transportation commission an estimate of the amount of funds to be allocated to it during the fiscal year. From funds made available pursuant to Public Utility Code (PUC) 99313, an amount is allocated by the controller based on the ratio of the population of the jurisdiction to the total population of the state. PUC 99314 funds are allocated based on the ratio of the total revenue of all the operators in the area under its jurisdiction during the prior fiscal year to the total revenue of all the operators in the state during the prior fiscal year.

Staff is recommending that Placer County Transit receive \$335,080 in State Transit Assistance funds toward Placer County Transit's 2007/08 bus purchase. A total of 7 buses are budgeted along with an electronic farebox and revenue collection system for the entire PCT bus fleet for a total of \$2,341,200. The STA funds will match other funding provided by the Federal Transit Administration, the Sacramento Metropolitan Air Quality Management District, Proposition 1B transit funds and capital reserves.

In order for Placer County to receive the funds, it is necessary for your Board to execute a claim requesting the State Transit Assistance Funds. Attached for your review and action is a State Transit Assistance Claim in the amount of \$335,080 for submittal to the Placer County Transportation Planning Agency on behalf of Placer County Transit.

ENVIRONMENTAL

This project is statutorily exempt from CEQA pursuant to Public Resource Code 21080(b)(10), as it is a project to institute passenger service.

FISCAL IMPACT

The funds will be used for capital purchases by Placer County Transit and are budgeted in the 2007/08 Fiscal Year Budget.

Attachments: Resolution
Claim for State Transit Assistance Purposes

**Before the Board of Supervisors
County of Placer, State of California**

**In the matter of A RESOLUTION APPROVING
AND AUTHORIZING THE CHAIRMAN OF THE
BOARD OF SUPERVISORS TO EXECUTE THE
ATTACHED CLAIMS FOR 2007/08 STATE
TRANSIT ASSISTANCE FUNDS**

Resol. No:

Ord. No:

First Reading:

The following RESOLUTION was duly passed by the Board of Supervisors of County of Placer at a regular meeting held November 27, 2007 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman, Board of Supervisors

**Attest:
Clerk of said Board**

WHEREAS, the County of Placer is eligible to apply for and receive funds from the Placer County Transportation Planning Agency (PCTPA) State Transit Assistance Fund Claim for transit capital and operating assistance; and

WHEREAS, the Placer County Transportation Planning Agency (PCTPA) State Transit Assistance Fund Claim includes an allocation in the amount of \$335,080 for operating and capital assistance for Placer County Transit for Fiscal year 2007/2008.

NOW, THEREFORE, BE IT FURTHER RESOLVED by the BOARD of Supervisors of the County of Placer, State of California, that the Chairman of the Board of Supervisors is authorized and directed to execute the attached 2007/2008 State Transit Assistance Fund Claim in the amount of \$335,080 for Placer County Transit.

CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: Placer County

ADDRESS: Community Development Resource Center

3091 County Center Drive Drive, Suite 220; Auburn, CA 95603

CONTACT PERSON: Cynthia Taylor

Phone: (530) 745-3599 Email: ctaylor@placer.ca.gov

The County of Placer hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State Transit Assistance be approved in the amount of \$ 335,080 for Fiscal Year 2007/2008, to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer.

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

BY: _____
(signature)

TITLE: _____

TITLE: Chairman, Board of Supervisors

DATE: _____

DATE: _____

STA ANNUAL PROJECT AND FINANCIAL PLAN

This form will show the planned expenditures of all STA funds claimed for the fiscal year. Briefly describe all projects which will be funded by current year STA funds, provide the total cost of the project, and provide all sources of funding associated with the project. The project, costs, and funding should be consistent with the budget developed in the STA Claim Worksheet completed for the submittal of this claim.

Claimant PLACER COUNTY

Fiscal Year 2007/08

Brief Project Description	Project Cost	Source of Funding												
3 Cutaway Buses 2 Fixed Route Buses 3 Commuter Buses Revenue Collection System	\$2,341,200	<table border="0"> <tr> <td>STA</td> <td>\$ 335,080</td> </tr> <tr> <td>FTA</td> <td>\$1,490,000</td> </tr> <tr> <td>SECAT</td> <td>\$ 151,200</td> </tr> <tr> <td>State</td> <td>\$ 114,920</td> </tr> <tr> <td>Reserves</td> <td>\$ 250,000</td> </tr> <tr> <td>TOTAL</td> <td>\$2,341,200</td> </tr> </table>	STA	\$ 335,080	FTA	\$1,490,000	SECAT	\$ 151,200	State	\$ 114,920	Reserves	\$ 250,000	TOTAL	\$2,341,200
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