

**MEMORANDUM  
DEPARTMENT OF FACILITY SERVICES  
COUNTY OF PLACER**

TO: BOARD OF SUPERVISORS

DATE: JUNE 12, 2007

FROM: *J* JAMES DURFEE / VALERIE BAYNE *VB*

SUBJECT: APPROVE COUNTY SERVICE AREA ASSESSMENT AND FEE REPORT FOR FISCAL YEAR 2007/2008

**ACTION REQUESTED/RECOMMENDATION:** Conduct a public hearing, adopt a Resolution to confirm the County Service Area Assessment and Fee Report for Fiscal Year 2007/2008 and authorize the collection of assessments on the 2007/2008 tax roll.

**BACKGROUND:** Since 1983, the County has required that most new subdivisions form a County Service Area (CSA) Zone to fund the operation and maintenance of infrastructure improvements. These services include street lighting, road rehabilitation, drainage maintenance, snow removal, fire water systems, and parks and landscape maintenance. An annual charge is placed on each parcel within the subdivision to finance the services. Attachment "A" provides additional background and a departmental overview of the CSA program.

Pursuant to Government Code Section, 25210.77a, it is necessary for your Board to conduct a public hearing and, by Resolution, confirm the annual report that details all CSA Zone charges to be placed on the tax roll. Furthermore, County Code, Chapter 33, Division I, Section 33.05(b), states that your Board shall receive, on an annual basis, a report of CSA fees and assessments for your confirmation and, if confirmed at a public hearing, authorize collection on the tax roll.

This annual Assessment and Fee Report, Exhibit "A", is on file with the Clerk of the Board and at the Department of Facility Services. This Fee Report contains 34,846 direct charges. A summary of the Assessment and Fee Report is attached as Exhibit "B" titled Budget Summary for County Service Areas and Special Districts Fiscal Year 2007-2008.

**ENVIRONMENTAL CLEARANCE:** Continuing administrative activities such as approving the annual fee report are statutorily exempt from the California Environmental Quality Act pursuant to Section 15378(b)(2).

**FISCAL IMPACT:** The annual parcel fees collected funds all costs associated with the CSA program. There will be no fiscal impact to the General Fund as a result of this Resolution.

JD/VB:db

**AVAILABLE FOR REVIEW AT THE CLERK OF THE BOARD'S OFFICE:**

EXHIBIT "A" - ANNUAL ASSESSMENT AND FEE REPORT

**ATTACHMENTS:** ATTACHMENT "A" – COUNTY CSA FEE REPORT – SUPPLEMENTAL INFORMATION  
EXHIBIT "B" – BUDGET SUMMARY  
RESOLUTION

cc: COUNTY EXECUTIVE OFFICE  
DEPARTMENT OF PUBLIC WORKS  
EMERGENCY SERVICES  
AUDITOR-CONTROLLER  
TREASURER-TAX COLLECTOR

**2007/2008 COUNTY SERVICE AREA FEE REPORT  
SUPPLEMENTAL INFORMATION**

**BACKGROUND:**

Initial CSA charges are generally developed in cooperation with various developers as part of the CSA formation process and then updated annually, as required, to fund administration and maintenance of the facilities. The County Departments of Facility Services, Public Works and Emergency Services administer the CSA's, and their comments and rate proposals are included in this report.

Approximately 34,846 direct charges to parcels are included in this year's Assessment and Fee Report, Exhibit "A". All fees are included on the annual property tax bill for parcels within the individual CSA zones. Exhibit "A" is on file with your Clerk's office and at Facility Services.

CSA's that were formed in the 1960's could receive revenue from a prorated share of the 1% ad-valorem property tax. There are several districts in the County that have this status. These districts provide various services ranging from park maintenance to lighting to perimeter fence maintenance.

Fees approved prior to passage of Proposition 218, cannot be increased without first going through a voter approval process. Subsequent to the passage of Proposition 218, a cost of living adjustment has been included as part of this voter approval process. The Attached Exhibit "B" titled "Budget Summary for County Service Areas and Special Districts, Fiscal Year 2007/2008" is a summary of the CSA fees and budgets.

To inform the public of the CSA rate proposals and of the Board's hearing date, staff published hearing notices in the Auburn Journal, Roseville Press Tribune and the Tahoe World.

**ADMINISTERING DEPARTMENTS' OVERVIEW OF THE 2007/2008 REPORT:**

**EMERGENCY SERVICES:**

Currently, there are six separate fire protection zones; Sheridan, Zone 6; Dutch Flat Fire, Zone 150; Dry Creek Fire, Zone 165; Sunset Industrial Area, Zone 97, Western Placer Fire, Zone 76 and North Auburn/Ophir Fire, Zone 193 administered by the County Office of Emergency Services. Serene Lakes, Zone 16 and Summit Fire, Zone 143 were dissolved on August 22, 2006, and were annexed into the Truckee FPD for fire protection services.

The North Auburn/Ophir Fire zone of benefit was established on April 10<sup>th</sup> 2006 with the dissolution of the Placer Consolidated FPD. All revenues attributable to the former Placer Consolidated FPD were transferred to Zone 193.

The County provides fire protection and emergency medical services for the zones listed above. Exhibit B shows the types of charges, estimated revenues and whether charges are subject to COLA adjustments.

### **FACILITY SERVICES:**

The Department of Facility Services administers approximately 31 CSA zones. The services being provided include drainage maintenance, landscape, and trail and park maintenance.

The Department of Facility Services also administers six CSA's for sewer service and three Sewer Maintenance Districts. These items will be addressed under a separate agenda item before your Board and are not included in Exhibit "A" or the attached Exhibit "B".

### **DEPARTMENT OF PUBLIC WORKS:**

The Department of Public Works administers approximately 125 Zones. The services being provided include road rehabilitation, drainage maintenance, street lighting, water quality monitoring, transit service, fire/water systems and snow removal.

Ordinance No. 4473-B (12/15/92) established the Dry Creek Watershed Flood Control CSA, Zone #22, and the CSA zone was created by Resolution 93-45 (2/9/93). The fee amount was set by ordinance with no changes proposed at this time.

Funding collected from new development will be used to implement strategies identified in the Dry Creek Watershed Flood Control Plan. The fee amount is set by ordinance. The one time fee for new development has been increased from time to time by the Board to reflect inflationary changes.

In addition, the County has formed seven Permanent Road Divisions (PRD's) under the Streets and Highways Code. An annual assessment on each parcel within the PRD's was approved by the property owners to fund maintenance on non-maintained public roads. These assessments will be placed annually on each parcel and will be confirmed by your Board at the same hearing your Board sets the charges for the county service areas.

### **CONCLUDING COMMENTS:**

It should be noted that the Fiscal Year 20072008 budget amounts are Proposed Budget amounts. Once final fund balance amounts are determined, after the close of the current fiscal year, adjustments to these amounts may be made as part of the Final Budget, but no change will be made to parcel fee amounts.

**BUDGET SUMMARY  
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS  
FISCAL YEAR 2007-2008**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	PARCELS	REVENUE AUTHORITY	RATE 07/08	FY 07/08 PROP BGT	COMMENTS
ALEXANDRIA ESTATES	LAND	501	196		ASSESSMENT		\$13,500	
ALMOND KNOLL	RD/DR	501	101	8	ASSESSMENT	\$303.00	\$342	
AMBULANCE	AMBUL SVC	501	027	N/A	N/A	N/A	\$3,200	TAX RATE SUSPENDED
APPLEGATE PARK	PARK	501	147	868	ASSESSMENT	VARIES	\$25,777	
ATWOOD RANCH	RD/LT	501	087	53	ASSESSMENT	\$61.00	\$2,655	
ATWOOD RANCH	DRAIN	501	087	53	ASSESSMENT	\$24.00	\$3,169	
ATWOOD RANCH	LANDSCAPE	501	087	53	ASSESSMENT	\$110.00	\$5,830	
ATWOOD RANCH II	RDS/DRN	501	153	32	ASSESSMENT	\$196.94	\$1,645	CPI COLA ADJUSTMENT
ATWOOD RANCH III	RDS/LT/DRN	501	191	143	ASSESSMENT	\$232.20	\$3,423	CPI COLA ADJUSTMENT
ATWOOD RANCH V	RDS/LT/DRN/ POND	501	168	32	ASSESSMENT	\$151.30	\$3,129	CPI COLA ADJUSTMENT
BALMORAL UNITS 1 & 2	RD/DR	501	125	15	ASSESSMENT	\$170.00	\$344	
BARTON RANCH	LT	501	090	21	ASSESSMENT	\$60.00	\$1,327	
BELL MEADOWS	RD/LT/DRN	501	032	43	ASSESSMENT	\$155.00	\$2,774	
BELLA VISTA	RD	501	043	6	ASSESSMENT	\$111.00	\$324	
BIG SPRINGS	RDS	501	141	N/A	N/A	N/A	\$10,000	SVCS ASSUMED BY NORTHSTAR CSD

BUDGET SUMMARY FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS FISCAL YEAR 2007-2008									
DESCRIPTION	SERVICE	FUND	ZONE SUB/FO	# PARCELS	REVENUE AUTHORITY	RATE 07/08	FY 07/08 PROP BGT	COMMENTS	
BLACKHAWK	RD/SN/FIR	501	104	27	ASSESSMENT	\$430.00	\$2,544		
BLACKWOOD HILLS	RD/DR	501	177	13	ASSESSMENT	\$215.84	\$532	CPI COLA ADJUSTMENT	
BLUE OAK RANCH PRD#5	RDS	500	505	21	ASSESSMENT	\$49.38	\$343	CPI COLA ADJUSTMENT	
BLUE OAK RANCH	RDS	501	185	21	ASSESSMENT	\$43.54	\$346	CPI COLA ADJUSTMENT	
BRADLEY RNCH	ROAD	501	124	18	ASSESSMENT	\$75.00	\$331		
BRIDGEWATER	RD/LT/DR	501	059	17	ASSESSMENT	\$218.00	\$1,145		
CANTERSHIRE	RD/LT	501	073	35	ASSESSMENT	\$72.00	\$922		
CANYON VIEW	RDS	501	166	33	ASSESSMENT	\$163.56	\$847	CPI COLA ADJUSTMENT	
CARNELIAN CIRCLE	RD/SNO	501	098	41	ASSESSMENT	\$173.00	\$106,969		
CAVITT RANCH ESTATES	R/D/LT	501	174	34	ASSESSMENT	\$455.04	\$5,848	CPI COLA ADJUSTMENT	
CEDAR OAKS	RD/DRN/LT	501	046	25	ASSESSMENT	\$97.00	\$1,860		
CERRO VISTA PRD #6	RDS	500	506	44	ASSESSMENT	VARIABLES	\$6,661	CPI COLA ADJUSTMENT	
CHELSHIRE DOWNS	RDS	501	152	8	ASSESSMENT	\$294.80	\$361	CPI COLA ADJUSTMENT	
COLONY ESTATES	RD/DR	501	116	8	ASSESSMENT	\$215.00	\$335		
COUNTRY MEADOWS	RD/DRN/LT	501	050	13	ASSESSMENT	\$138.00	\$1,802		

29

BUDGET SUMMARY FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS FISCAL YEAR 2007-2008									
DESCRIPTION	SERVICE	FUND	ZONE SUB FD	PARCELS	REVENUE AUTHORITY	RATE 07/08	FY 07/08 PRDP BGT	COMMENTS	
CREEKSIDE MEADOWS	RDS/LTS	501	155	7	ASSESSMENT	\$225.84	\$352	CPI COLA ADJUSTMENT	
CROTHER HILLS	RD/LT	501	057	16	ASSESSMENT	\$109.00	\$22,397	CLOSING CSA FY 2004/05	
CROTHER HILLS	SEPTIC	502	057	N/A	N/A	N/A			
DEER RIDGE	RDS/LTS	501	103	120	ASSESSMENT	\$149.08	\$61,281	CPI COLA ADJUSTMENT	
DISCOVERY PARK	LT/DRN	501	061	1	ASSESSMENT	\$1,002.00	\$854		
DOBBAS RANCH	RD	501	066	7	ASSESSMENT	\$180.00	\$331		
DOLLAR POINT	FENCE/LTS	501	001	250	PROP TAX	N/A	\$1,283		
DOUGLAS RANCH	RDS	501	158	99	ASSESSMENT	\$184.68	\$2,271	CPI COLA ADJUSTMENT	
DOUGLAS RANCH	LANDSCAPE	501	158	99	ASSESSMENT	\$161.72	\$16,522	CPI COLA ADJUSTMENT	
DOYLE RANCH	RDS	501	180	126	ASSESSMENT	\$242.50	\$6,294	CPI COLA ADJUSTMENT	
DREAM RANCH	FIRE/WATER	501	084	36	ASSESSMENT	\$350.00	\$12,600		
DREAM RANCH	RD/LT	501	084	35	ASSESSMENT	\$237.00	\$878		
DRY CREEK WATERSHED	FLOOD CNTL	501	022	3,895	ORDINANCE	VARIES	\$120,157		
DRY CREEK FIRE	FIRE	501	165	797	ASSESSMENT	\$169.22	\$1,513,097	CPI COLA ADJUSTMENT	
DRY CREEK PARK	PARK	501	169	984	ASSESSMENT	\$514.25	\$347,671	CPI COLA ADJUSTMENT	
DUTCHFLAT FIRE	FIRE	501	150	790	SPEC TAX	\$60.90	\$50,445	CPI COLA ADJUSTMENT	
DUTCH FLAT PARK	PARK/MAINT	501	009	640	IMPRV	\$25	\$42,508		

BUDGET SUMMARY FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS FISCAL YEAR 2007-2008									
DESCRIPTION	SERVICE	FUND	ZONE SUB ED	# PARCELS	REVENUE AUTHORITY	RATE 07/08	FY 07/08 PROP BGT	COMMENTS	
DUTCH FLAT PARK	PARK/MAINT	501	009	603	UNIMPRV	\$8		CLOSING CSA FY 2004/05	
EAGLE CREST SEPTIC	SEPTIC	502	030	N/A	N/A	N/A			
EAGLE RIDGE EST.	RD/DR	501	128	14	ASSESSMENT	\$135.00	\$336		
EAGLE ROCK ESTATES	RDS/LTS	501	146	9	ASSESSMENT	\$1,030.26	\$4,430	CPI COLA ADJUSTMENT	
FOOTHILL OAKS	RD/LT/DR	501	107	19	ASSESSMENT	\$206.00	\$1,202		
FORESTHILL LIGHTING	LIGHTS	501	003	N/A	PROP TAX	N/A	\$2,872		
FORESTHILL APARTMENTS	SEPTIC	502	036	1	ASSESSMENT	\$3,500			
FRANCES RIDGE	RD/LT/DRN	501	080	20	ASSESSMENT	\$57.00	\$2,063		
GOLDEN OAKS ROADS	RDS	501	015	N/A	PROP TAX	N/A	\$30,331		
GRANITE BAY L & L	PARK	500	100				\$603,832		
GRANITE BAY LANDSCAPE	LANDSCAPE	501	120	7,282	ASSESSMENT	\$8	\$121,460		
GRANITE CREEK	RDS/LTS	501	145	28	ASSESSMENT	\$280.36	\$6,477	CPI COLA ADJUSTMENT	
GRANITE OAKS	LTS	501	093	N/A	N/A	N/A	\$367		
GRAY PINE WAY PRD#4	LTS	500	504	5	ASSESSMENT	\$286.80	\$872	CPI COLA ADJUSTMENT	
GREENBRAE	RD/LT	501	049	13	ASSESSMENT	\$95.00	\$1,119		
GREENBRAE	DRN	501	049	13	ASSESSMENT	\$93.00	\$1,209		

**BUDGET SUMMARY  
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS  
FISCAL YEAR 2007-2008**

DESCRIPTION	SERVICE	FUND	ZONE SUB/FD	# PARCELS	REVENUE AUTHORITY	RATE 07/08	FY 07/08 PROP GGT	COMMENTS
GREYHAWK	RDS	501	167	71	ASSESSMENT	\$272.58	\$7,530	CPI COLA ADJUSTMENT
GROSVENOR DOWNS	LANDSCAPE	501	065	108	ASSESSMENT	\$52.00	\$5,616	
GROSVENOR DOWNS	DRN	501	065	124	ASSESSMENT	\$26.50	\$3,286	
GROSVENOR DOWNS	RD/LT	501	065	124	ASSESSMENT	\$87.00	\$3,464	
HIDDEN CREEK	RD/LT	501	048	26	ASSESSMENT	\$128.00	\$19,830	
HIDDEN CREEK	DRN	501	048	26	ASSESSMENT	\$37.00	\$962	
HILL TOP COURT PRD#2	RDS	500	502	22	ASSESSMENT	\$176.50	\$3,639	CPI COLA ADJUSTMENT
KAILUA PARK	RD/ SNOW R.	501	075	50	ASSESSMENT	\$236.00	\$170,019	
KEMPER OAKS	RDS	501	160	18	ASSESSMENT	\$50.06	\$346	CPI COLA ADJUSTMENT
KENTUCKY GREENS	RD/LT	501	078	32	ASSESSMENT	\$131.00	\$28,711	
KENTUCKY GREENS	FIRE/WATER	501	078	32	ASSESSMENT	\$25.00	\$800	
LIVE OAK ESTATES	RD/DRN	501	031	73	ASSESSMENT	\$55.00	\$359	
LAKE SHORE LIGHTS	LTS	501	004	N/A	PROP TAX	N/A	\$1,780	
LOOMIS RANCH	RDS	501	159	9	ASSESSMENT	\$310.40	\$365	CPI COLA ADJUSTMENT
MAMMOTH RIDGE	RD	501	096	15	ASSESSMENT	\$278.00	\$361	
MANDRIN HILLS ESTATES	RD/LT	501	172	10	ASSESSMENT	\$809.00	\$4,710	CPI COLA ADJUSTMENT
MARTIS CAMP	WATER QUAL	501	199	653	ASSESSMENT	VARIES	\$187,063	

32

BUDGET SUMMARY FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS FISCAL YEAR 2007-2008									
DESCRIPTION	SERVICE	FUND	ZONE SUB.FD.	# PARCELS	REVENUE AUTHORITY	RATE 07/08	FY 07/08 PROP BGT	COMMENTS	
MARTIS CAMP	TRANSIT	501	200	853	ASSESSMENT	\$30.64	\$2,136		
MARTIS VALLEY	REC	501	194		ASSESSMENT		\$6,327		
MEADOW CREEK	RD/LT/DRN	501	041	20	ASSESSMENT	\$135.00	\$15,678		
MEADOW VIEW EST.	RD/DR/LT	501	134	55	ASSESSMENT	\$137.00	\$43,816		
MINERS CREEK	RDS	501	163	21	ASSESSMENT	\$236.98	\$388	CPI COLA ADJUSTMENT	
MINERS RAVINE	RD/LT/DR	501	135	18	ASSESSMENT	\$361.58	\$2,886		
MONTE VERDE ESTATES	RDS	501	178	61	ASSESSMENT	\$597.98	\$18,443	CPI COLA ADJUSTMENT	
MOUNTAIN VIEW	RD/LT	501	063	8	ASSESSMENT	\$186.00	\$6,160		
NATUREWOOD	RD/LT	501	044	41	ASSESSMENT	\$95.50	\$42,726		
NATUREWOOD	SEPTIC	502	044	N/A	N/A	N/A		CLOSING CSA FY 2004/05	
NEWCASTLE LIGHTING	LTS	500	300	N/A	PROP TAX	N/A	\$4,748		
NORTH AUBURN/OPHIR	FIRE	501	193	6,646	ASSESSMENT	VARIES	\$2,626,153		
NORTHSTAR VILLAGE	TRANIST	501	203	140	ASSESSMENT	\$14.37	\$405		
DRY CREEK PARK	RD/LT/DRN	501	068.3	47	ASSESSMENT	\$64.00	\$15,837		
DRY CREEK PARK	PARK CNTB	501	068.3	47	ASSESSMENT	\$102.00	\$4,794		
NORTH PARK	DRN	501	068	66	ASSESSMENT	\$34.00	\$2,244		
NORTH PARK REC & LIGHTS	PARK MAINT	501	068	66	ASSESSMENT	\$102.00	\$31,066		

33

BUDGET SUMMARY FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS FISCAL YEAR 2007-2008										
DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 07/08	FY 07/08 PROP BGT	COMMENTS		
OAKLEAF GLEN	RD/LT/DR	501	109	45	ASSESSMENT	\$193.00	\$965			
OLD POST LANE	RDS/DRNS	501	182	5	ASSESSMENT	\$256.74	\$3,394	CPI COLA ADJUSTMENT		
OLIVE RANCH	RD/LT	501	106	10	ASSESSMENT	\$187.00	\$971			
OLYMPUS VILLAGE	R/L/D	501	176	38	ASSESSMENT	\$211.38	\$1,599	CPI COLA ADJUSTMENT		
PARKVIEW	RD/LT/DR	501	113	16	ASSESSMENT	\$123.00	\$7,374			
PENRYN HILLS PRD#1	RDS	500	501	24	ASSESSMENT	\$147.00	\$2,283	CPI COLA ADJUSTMENT		
PENRYN LIGHTING	LTS	500	400	N/A	PROP TAX	N/A	\$3,356			
PHEASANT GROVE	RD/LT/DRN	501	082	35	ASSESSMENT	VARIES	\$1,108			
PHEASANT GROVE	LANDSCAPE	501	082	38	ASSESSMENT	VARIES	\$6,001			
PHEASANT KNOLL	RD/DR/LT	501	129	12	ASSESSMENT	\$145.00	\$343			
PINE RIDGE	ROAD	501	114	11	ASSESSMENT	\$241.00	\$345			
PINE VIEW	RD/LT/DR	501	085	29	ASSESSMENT	\$106.00	\$11,954			
PLACER CANYON	RD	501	071	N/A	N/A	N/A	N/A			
PLACER CO SEPTIC	SEPTIC	501	058	N/A	GENERAL FUND	N/A	\$66,311	CLEANUP OF SEPTIC PONDS		
PLACER CORP CENTER	RDS/LDSP	501	157	36	ASSESSMENT	\$906.76	\$7,030	CPI COLA ADJUSTMENT		
PLACER INDUSTRIAL PARK	RD/LT	501	039	9	ASSESSMENT	\$61.07/AC	\$387	CPI COLA ADJUSTMENT		

34

BUDGET SUMMARY FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS FISCAL YEAR 2007-2008									
DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 07/08	FY 07/08 PROP BGT	COMMENTS	
PLCR CNTR.EXEC.OFF.PK	RD/DRN	501	042	24	ASSESSMENT	\$357/AC	\$375		
PLCR CNTR.EXEC.OFF.PK	LT	501	042	24	ASSESSMENT	\$105/AC	\$1,647		
PONDEROSA PALISADES	RD/SNOW	501	019	183	ASSESSMENT	\$132.00	\$288,666		
PRINCETON CLUB	RD/LT/DR	501	111	94	ASSESSMENT	\$126.00	\$2,317		
QUAIL LAKE	RD/DR/LT	501	010	12	ASSESSMENT	\$172.00	\$338		
QUAIL OAKS #1	RD/LT	501	067	73	ASSESSMENT	\$84.00	\$2,738		
QUAIL OAKS #1	LANDSCAPE	501	067	56	ASSESSMENT	\$104.00	\$5,824		
QUAIL OAKS #3	RD/LT	501	062	46	ASSESSMENT	VARIES	\$8,394		
QUAIL OAKS #3	LANDSCAPE	501	062	43	ASSESSMENT	\$91.00	\$3,913		
QUARRY MDW.	RD/LT/DR	501	094	23	ASSESSMENT	\$141.00	\$1,771		
RAINBOW VALLEY	RD/LT	501	122	8	ASSESSMENT	\$169.00	\$915		
REGIONAL WASTE WATER	N/A	500	623	0	N/A	N/A	\$7,500		
RETREAT AT NORTHSTAR	RDS/DRN/SN	501	187	18	ASSESSMENT	\$2,977.32	\$889		CPI COLA ADJUSTMENT
RIDGEWOOD HEIGHTS PROJ#3RDS		500	503	8	ASSESSMENT	\$228.92	\$3,522		CPI COLA ADJUSTMENT
ROBIN COURT	RD	501	040	11	ASSESSMENT	\$208.06	\$615		CPI COLA ADJUSTMENT
ROCK CREEK MEADOW	RD/LT/DRN	501	089	12	ASSESSMENT	\$152.00	\$7,162		

BUDGET SUMMARY FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS FISCAL YEAR 2007-2008										
DESCRIPTION	SERVICE	FUND	ZONE SUB FD	PARCELS	REVENUE AUTHORITY	RATE 07/08	FY 07/08 PROP BGT	COMMENTS		
ROCK SADDLE	RD/LT/DRN	501	195	9	ASSESSMENT	\$362.00	\$1,305			
ROCKVIEW	RD/LT/DR	501	092	12	ASSESSMENT	\$182.00	\$1,603			
SABRE CITY	REC/LT	501	011	208	FEE/P. TAX	\$80.00	\$17,315			
SERENE LAKES	FIRE	501	016	718	ASSESSMENT	\$100/\$250	\$0	Closed 06/07-amxd Truckee Fire		
SHADOW ROCK	RD/LT/FIRE	501	074	79	ASSESSMENT	\$153.00	\$1,200			
SHERIDAN RECREATION	PARK MAINT	501	006	396	FEE/P. TAX	\$47.00	\$68,365			
SHERIDAN MOSQUITO	MOSQ ABATE	501	006	N/A	PROP TAX	N/A				
SHERIDAN FIRE	FIRE	501	006	N/A	PROP TAX	N/A	\$41,519			
SHERIDAN SWRWTR/LTS	SWRWTR/LTS	502	006	180	ORDINANCE					
SIERRA DAWN SEPTIC	SEPTIC	501	070	N/A	N/A	N/A		CLOSING CSA FY 2004/05		
SIERRA MESA	RD/LT/FIR	501	102	18	ASSESSMENT	\$96.00	\$11,519			
SILVER OAK	RD/LT/DR	501	115	17	ASSESSMENT	\$79.00	\$804			
SILVERWOOD	RDS/TRLS	501	154	107	ASSESSMENT	\$36.72	\$2,481	CPI COLA ADJUSTMENT		
SOUTHVIEW	RD/SNOW	501	072	6	ASSESSMENT	\$234.00	\$332			
SPRING MEADOWS	RD/LT	501	034	76	ASSESSMENT	\$95.00	\$1,972			
SPRING MEADOWS	PARK/DRN	501	034	76	ASSESSMENT	\$126.00	\$32,575			
SPRING VALLEY T-RANCH	RD/FIRE	501	088	17	ASSESSMENT	\$276.00	\$366			

36

BUDGET SUMMARY FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS FISCAL YEAR 2007-2008										
DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 07/08	FY 07/08 PROP BGT	COMMENTS		
SQUAW VALLEY-VILLAGE AT	DRN/TRF MGT	501	161	290	ASSESSMENT	\$6.20	\$1,418	CPI COLA ADJUSTMENT		
SQUAW VALLEY PARK	PARK	501	162	290	ASSESSMENT	\$21.20	\$32,345	CPI COLA ADJUSTMENT		
SQUIRREL CREEK	RD/LT/FIRE	501	064	13	ASSESSMENT	\$152.00	\$345	CLOSING CSA FY 2004/05		
SQUIRREL CREEK	SEPTIC	502	064	N/A	N/A	N/A				
STERLING POINT	RD/LT	501	132	60	ASSESSMENT	\$120.14	\$412	CPI COLA ADJUSTMENT		
STRATFORD DOWNS	RD/LT	501	077	55	ASSESSMENT	\$57.00	\$1,560			
STRATFORD DOWNS	DRN	501	077	55	ASSESSMENT	\$109.00	\$5,995			
STRATFORD DOWNS	LANDSCAPE	501	077	55	ASSESSMENT	\$91.00	\$5,005			
SULLIVAN RANCH	RD/LT/DRN	501	056	100	ASSESSMENT	\$81.00	\$2,302			
SUMMIT FIRE	FIRE	501	143	179	ASSESSMENT	\$107/\$268	\$0	Closed 06/07-anxd Truckee Fire		
SUNSET WEST FIRE	FIRE	501	97	N/A	MOU with UAIC	N/A	\$1,360,631	ANNUAL CONTRIBUTION FROM UNITED AUBURN INDIAN COMMUNITY		
SUN VALLEY OAKS	RDS	501	175	75	ASSESSMENT	\$191.98	\$2,714	CPI COLA ADJUSTMENT		
SUNSET ESTATES	RDS/LTS	501	151	11	ASSESSMENT	\$165.76	\$363	CPI COLA ADJUSTMENT		
SUNSET TERRACE	RD/LT	501	051	13	ASSESSMENT	\$109.00	\$6,641			
TAMARACK	RD/SNOW	501	099	15	ASSESSMENT	\$227.00	\$3,506			
THE VINEYARD	RDS/LTS/DRN	501	181	52	ASSESSMENT	\$197.48	\$1,368	CPI COLA ADJUSTMENT		

BUDGET SUMMARY FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS FISCAL YEAR 2007-2008									
DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE D7/D8	FY 07/08 PROP BGT	COMMENTS	
TIMBERLINE	RD	501	037	7	ASSESSMENT	\$295.00	\$339		
TIMILICK	WATER QUAL	501	201	462	ASSESSMENT	VARIES	\$133,947		
TIMILICK	TRANSIT	501	202	462	ASSESSMENT	\$30.64	\$2,125		
TRAILHEAD	RD	501	179	60	ASSESSMENT	\$324.78	\$540	CPI COLA ADJUSTMENT	
TRAYNOR	DRAIN	501	060	1	ASSESSMENT	\$792.00	\$892		
TREELAKE	RDS	501	069	979	ASSESSMENT	\$83.00	\$3,695		
TREELAKE	LT	501	069	1,147	ASSESSMENT	\$25.00	\$28,675		
UNCLE JOE'S LANE	RD	501	045	56	ASSESSMENT	\$52.00	\$100,098		
WALDEN WOODS	ROADS	501	079	22	ASSESSMENT	\$52.00	\$329		
WESTERN KNOLLS	RD/LT/DR		170	33	ASSESSMENT	\$142.40	\$534	CPI COLA ADJUSTMENT	
WESTERN PLACER FIRE	FIRE	501	076	2,055	ASSESSMENT	\$69/\$140	\$187,980	CPI COLA ADJUSTMENT	
WHITINGTON HEIGHTS	RD/LT/FIRE	501	117	19	ASSESSMENT	\$128.00	\$343		
WINCHESTER	RDS	501	148	162	ASSESSMENT	VARIES	\$35,503	CPI COLA ADJUSTMENT	
WINTERHAWK	RD/DR/LT	501	136	19	ASSESSMENT	\$170.00	\$719		
WOODBIDGE RANCH	RD/DRN	501	035	104	ASSESSMENT	\$100.00	\$425		
WOODBIDGE RANCH	LT	501	035	104	ASSESSMENT	\$28.00	\$2,912		



# Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION TO  
CONFIRM THE COUNTY SERVICE AREA,  
LIGHTING DISTRICT AND PERMANENT  
ROAD DIVISION FEE REPORT FOR FISCAL  
YEAR 2007/2008

Resol. No. \_\_\_\_\_

The following RESOLUTION was duly passed by the Board of  
Supervisors of the County of Placer at a regular meeting held \_\_\_\_\_  
by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

\_\_\_\_\_  
Chairman  
Placer County Board of Supervisors

Attest:  
Clerk of said Board

\_\_\_\_\_  
  
\_\_\_\_\_  
  
**WHEREAS**, the State of California, Government Code, Section 25210.77a and Placer  
County Code, Section 33.05 provide for procedures for collection of County Service Area  
charges on the tax roll; and

**WHEREAS**, once a year the Board of Supervisors shall cause to be prepared a written  
report which shall contain a description of each parcel of real property receiving the  
particular extended service and the amount of the charge for each parcel; and

**WHEREAS**, the Board of Supervisors also wishes to confirm the assessments of permanent  
road divisions and place the same on the tax rolls for the 2007/2008 fiscal year.

**NOW THEREFORE, BE IT RESOLVED**, by the Board of Supervisors of the County of  
Placer, State of California, as follows:

1. The Fee Report called for in Chapter 33, Division I, Section 33.05(b), detailing fees necessary to provide the authorized services specific to each parcel in a County Service Area Zone is on file at the Clerk of the Board's Office and the Department of Facility Services as Exhibit "A".
2. A summary narrative of this report is attached as Exhibit "B".
3. Revenues derived from the assessments, fees, or charges for each parcel in each Zone of Benefit identified in Exhibit "A" do not exceed the funds required to provide the related service to the parcel.
4. Revenues derived from the assessments, fees, or charges for each parcel in each Zone of Benefit identified in Exhibit "A" shall only be used for the purpose for which the assessment, fee or charge is being imposed.
5. The amount of assessment, fee, or charge being imposed upon each parcel in each Zone of Benefit identified in Exhibit "A" does not exceed the proportional cost of service attributable to the parcel.
6. The services being funded by the assessment, fee or charges are actually being used by, or immediately available to, the owner of the parcel being charged.
7. The services described provide a special benefit to the parcels affected and the assessments, costs, and charges do not exceed the reasonable cost of the proportional special benefit conferred on each parcel.
8. Pursuant to Chapter 33, Division I, Section 33.05 (b), of the Placer County Code, the Board of Supervisors does hereby confirm the County Service Area Fee Report for the 2007/2008, Exhibit "A", and does hereby authorize collection of the fees as set forth herein for each parcel on the County Tax Roll.

**BE IT FURTHER RESOLVED**, that the Board of Supervisors does hereby confirm the annual assessment for the Permanent Road Districts as also set forth in Exhibit "A".

