

**MEMORANDUM
COUNTY OF PLACER
ADMINISTRATIVE SERVICES DEPARTMENT
PROCUREMENT SERVICES DIVISION**

TO: Honorable Board of Supervisors

FROM: Jim Boggan, Purchasing Manager *JB*

DATE: February 5, 2008

SUBJECT: Approve the Renewal of Two Blanket Purchase Orders Awarded as a Result of a Competitive Bid with Laboratory Corporation of America for Clinical and Forensic Laboratory Services in the Maximum Aggregate Amount of \$126,250.00

ACTION REQUESTED

Approve the renewal of two Blanket Purchase Orders (BPOs) awarded as a result of a competitive bid with Laboratory Corporation of America of San Diego for clinical and forensic laboratory services in the maximum aggregate amount of \$126,250.00, and authorize the Purchasing Manager to sign the two resulting blanket purchase orders.

BACKGROUND

On November 7, 2006, your Board approved the award of competitive Bid No. 9618 to Laboratory Corporation of America for clinical and forensic laboratory services. As the result, BPOs were issued for use by Health & Human Services (HHS) Adult System of Care and Community Health divisions, for the period of December 1, 2006 through February 5, 2008. The HHS Department has requested that the BPOs be renewed. Laboratory Corporation of America has agreed to a one-year renewal with a proposed 5% price increase to each line item as a result of increased operating costs. These increases have been determined to be reasonable based on the various indices that are representative of the current market conditions affecting these services.

FISCAL IMPACT

A total of two BPOs are being recommended in the aggregate amount of \$126,250.00 as described below and will be effective from February 6, 2008 through December 31, 2008.

1. BPO on behalf of Adult System of Care Program in the maximum amount of \$16,250.00; and
2. BPO on behalf of Community Health Programs in the maximum amount of \$110,000.00.

The HHS Department's Fiscal Impact Statements are attached.

Attachments: HHS Fiscal Impact Statements

cc: Dr. Richard Burton, HHS/Admin
Doreen Drake, HHS/Admin
Stan Hapak, HHS/Admin
Jim Nissen, HHS/ASOC
Karen Jarvis, HHS/CAPP

FISCAL IMPACT STATEMENT

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health and Human Services

DATE: January 14, 2008

SUBJECT: **Fiscal Impact Statement**
BPO for Clinical Laboratory Services – Community Health and Medical Care Services
Program for the period 1/1/08 – 12/31/08

The department has budgeted appropriately for this Blanket Purchase Order as purchases for the period from January 1, 2008 to June 30, 2008 were included in the FY2007-2008 Budget. Purchases to be made during the period from July 1, 2008 to December 31, 2008 will be included in the requested FY2008-2009 Budget.

FISCAL IMPACT STATEMENT

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health and Human Services

DATE: January 14, 2008

SUBJECT: **Fiscal Impact Statement**
BPO 14359 for Clinical Laboratory Services – Adult System of Care Program for the period 1/1/08 – 12/31/08

The Adult System of Care (Appropriation 42930) budgeted \$5,000 in the approved FY2007-2008 budget for laboratory services which includes laboratory services provided between January 1 thru June 30, 2008. The Adult System of Care will include approximately \$8,000 in the requested FY2008-2009 budget which will apply to laboratory services provided during the final six months of this Blank Purchase Order - July 1, 2008 thru December 31, 2008.

