

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS DATE: February 5, 2008
FROM: KEN GREHM / KEVIN TABER
SUBJECT: ROAD MAINTENANCE DIVISION BUDGET/CHANGEABLE MESSAGE
BOARD FIXED ASSET REVISION

ACTION REQUESTED / RECOMMENDATION

Approve a Budget Revision to appropriate \$17,428.13 in the Road Maintenance budget to Account 4451 Fixed Assets and approve the addition of a new changeable message board to the list of Fixed Assets.

BACKGROUND / SUMMARY

The Road Maintenance Division utilizes changeable message boards on County roadways for safety and traffic control purposes. On December 8, 2007, changeable message board number 802 was hit by a drunken driver on Foresthill Road and is now unsalvageable. The driver's insurance company has already reimbursed the County for the purchase of a new message board, based on estimates obtained by the Road Maintenance Division. To purchase a new message board, we must appropriate this expenditure and amend the Fixed Asset list in accordance with the Purchasing Policy Manual.

ENVIRONMENTAL

This action is not a project as defined by Public Resources Code Section 21065 and is, therefore, exempt from environmental review under CEQA.

FISCAL IMPACT

None. Funding for the new changeable message board has been received from the insurance company.

2008 JAN 11 AM 8:11

**PLACER COUNTY
BUDGET REVISION**

PAS DOCUMENT NO.

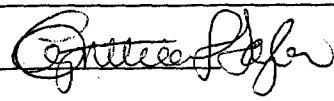
- Cash Transfer Required
- Reserve Cancellation Request
- Establish Reserve Required

 Auditor-Controller
 County Executive
 Board of Supervisors

Dept No.	Doc Type	Total \$ Amount	Total Lines
19	BR	\$34,856.26	2

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT										
Dept No.	T Code	Rev	FUND	SUBFUND	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	FUND	SUBF	Obj L-3	Proj. No.	Proj Detail	AMOUNT
19	006		120		006036		8761			17,428.13	19	014		006036		120		4451			17,428.13
TOTAL											TOTAL										

REASON FOR REVISION: Budget Revision to increase revenue appropriation 8761 Insurance Refund and increase expense appropriation 4451 Equipment for the replacement of one (1) Changeable Message Board that was damaged during an accident.

Department Head Ken Grehm 
 Board of Supervisors _____
 Auditor-Controller _____

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