



PLACER COUNTY
SHERIFF
CORONER-MARSHAL

1000 DORR
2305 ROCKY HILLS RD
AUBURN, CA 95602
PH (530) 485-7100 FAX (530) 485-1099

TAMICE JULIATION
PH 530-485-1710
TAHOE CITY, CA 96141
PH (530) 587-6330 FAX (530) 587-6377

EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshal
Date: February 26, 2008
Subject: Dive and Boating equipment grant from the Department of Boating and Waterways

BOARD ACTION REQUESTED

Your Board's authorization is requested for a budget revision for the dive and boating equipment grant from the Department of Boating and Waterways in the amount of \$40,000, for Edward N. Bonner, Sheriff-Coroner-Marshal to execute contract documents related to the grant and for the Purchasing Manager to execute any purchasing documents related to these purchases.

BACKGROUND

The State Department of Boating and Waterways indicated that unspent funds were available in the amount of \$40,000 for eligible boating and waterway programs. A list of miscellaneous equipment and dive gear was submitted to the State pursuant to this request. The Sheriff's Department has been notified that we have been awarded \$40,000 to purchase the equipment submitted (see Attachment A for list of equipment). The equipment must be purchased no later than September 2008 and reimbursement submitted no later than December 2008.

The Department of Boating and Waterways requires the grant contract to be approved by the Board of Supervisors as well as specific authorization for the Sheriff to execute the grant contract documents. A minute order affixed with the County's seal must be certified by the Clerk of the Board and accompany the executed contract. Failure to comply with these provisions will result in the grant contract disapproval. Your Board's approval is also requested for the budget revision adding this grant expenditure and revenue to the budget (Attachment B) and for the Purchasing Manager to execute any related purchasing documents.

FISCAL IMPACT

The budget revision will increase the Marine Patrol Grant Program in the amount of \$40,000 for special department supplies and will be offset by the increase to State Aid - Other grant revenues. There is no additional fiscal impact or requirements. There is no impact to the General Fund.

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|------------------|
| PAS DOCUMENT NO. |
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BUDGET REVISION

POST DATE:

| DEPT NO. | DOC TYPE | Total \$ Amount | TOTAL LINES |
|----------|----------|-----------------|-------------|
| 20 | BR | 80,000.00 | 2 |

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

| ESTIMATED REVENUE ADJUSTMENT | | | | | | | | | | | APPROPRIATION ADJUSTMENT | | | | | | | | | | |
|------------------------------|-----|-----|------|----------|--------|-------|-------|-------|-----------|-----------|--------------------------|-----|-----|------|----------|--------|-------|-------|-------|-----------|-----------|
| DEPT NO. | T/C | Rev | Fund | Sub Fund | OCA | PCA | OBJ 3 | PROJ. | PROJ. DTL | AMOUNT | DEPT NO. | T/C | Rev | Fund | Sub Fund | OCA | PCA | OBJ 3 | PROJ. | PROJ. DTL | AMOUNT |
| 20 | 006 | | | | MARPAT | 02412 | 7232 | | | 40,000.00 | 20 | 014 | | | | MARPAT | 02412 | 2840 | | | 40,000.00 |
| TOTAL | | | | | | | | | | 40,000.00 | TOTAL | | | | | | | | | | 40,000.00 |

REASON FOR REVISION: Modify budget to purchase the equipment for the marine boat patrol program.

Prepared by Rosie Ext 7821
 Department Head *Robena Besana*
 Board of Supervisors _____

Date: 2/5/08
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

320

State of California Boating and Waterways Equipment Grant

| | | | |
|--|----|------------|------------|
| Bail out bottles (spare air) | 10 | \$220.00 | \$2,200.00 |
| Rescue harness | 6 | \$322.00 | \$1,932.00 |
| Strobes | 10 | \$25.75 | \$257.50 |
| Carabiners, steel | 30 | \$34.25 | \$1,027.50 |
| Helo rescue strap | 1 | \$286.00 | \$286.00 |
| Pick off strap | 2 | \$24.50 | \$49.00 |
| Victim harness | 2 | \$178.50 | \$357.00 |
| DAN O2 kit | 1 | \$825.00 | \$825.00 |
| BC's | 3 | \$500.00 | \$1,500.00 |
| Anchor plate | 2 | \$40.50 | \$81.00 |
| 300' rope | 1 | \$288.00 | \$288.00 |
| Rope bag 300' | 1 | \$38.50 | \$38.50 |
| Nitrox tanks | 3 | \$200.00 | \$600.00 |
| Dive computers for Nitrox tanks | 3 | \$730.00 | \$2,190.00 |
| Dive bags | 5 | \$200.00 | \$1,000.00 |
| River fins | 5 | \$69.75 | \$348.75 |
| Rope hardware gear bag | 1 | \$160.25 | \$160.25 |
| Ascenders | 4 | \$59.95 | \$239.80 |
| Portable VHF radio | 1 | \$200.00 | \$200.00 |
| Bottom Charting sonar | 1 | \$2,199.99 | \$2,199.99 |
| Figure 8 | 5 | \$52.95 | \$264.75 |
| Spool of prusik cord | 1 | \$135.00 | \$135.00 |
| Self inflate PFD | 2 | \$300.00 | \$600.00 |
| Radio harness | 2 | \$60.25 | \$120.50 |
| Rescue seat | 5 | \$140.95 | \$704.75 |
| Depth finder, portable | 1 | \$90.00 | \$90.00 |
| Ice Rescue Harnesses | 9 | \$90.00 | \$810.00 |
| Dive Computers | 9 | \$419.95 | \$3,779.55 |
| Combination Octopus/Inflator Regulator | 4 | \$215.00 | \$860.00 |
| Regulators | 4 | \$608.00 | \$2,432.00 |
| Weight belt | 7 | \$70.00 | \$490.00 |
| Weight Sets - 40lbs | 7 | \$120.00 | \$840.00 |
| Full Face Mask | 5 | \$873.00 | \$4,365.00 |
| Communication Modules | 5 | \$487.00 | \$2,435.00 |
| earphone holders | 5 | \$9.00 | \$45.00 |
| Hard wire com control station | 1 | \$950.00 | \$950.00 |
| 4 wire communication rope | 2 | \$198.00 | \$396.00 |
| communications rope bags | 2 | \$32.00 | \$64.00 |
| Body Recovery System | 1 | \$404.00 | \$404.00 |
| Navigation Board | 1 | \$735.00 | \$735.00 |
| OTS ABV-1 Valves | 5 | \$209.00 | \$1,045.00 |
| Amron Bailout | 5 | \$60.00 | \$300.00 |

\$37,645.84

\$2,354.16

\$40,000.00

