

**PLACER COUNTY  
OFFICE OF EMERGENCY SERVICES**

**MEMORANDUM**

**To:** Honorable Board of Supervisors

**From:** Thomas Miller, County Executive Officer  
by Rui Cunha, Program Manager, Office of Emergency Services

**Date:** March 25, 2008

**Subject:** **Approve the attached budget revision in the amount of \$647,914 from the 2007 Homeland Security Grant Program to increase appropriations and revenues in the Office of Emergency Services appropriation**

**ACTION REQUESTED**

Approve the attached budget revision in the amount of \$647,914 from the 2007 Homeland Security Grant Program to increase appropriations and revenues in the Office of Emergency Services appropriation.

**BACKGROUND**

The Governor's Office of Homeland Security approved the County's application for the Federal Fiscal Year 2007 Homeland Security Grant on September 26, 2007 for \$647,914. The approved amount was split between the Law Enforcement Terrorism Prevention Program grant (\$237,943) and the Homeland Security grant itself (\$409,971), which are jointly managed as the "Homeland Security Grant Program" (HSGP).

HSGP monies have addressed regional and collaborative needs that improved, and continue to improve countywide homeland security needs primarily in the fire, hazardous materials and law enforcement disciplines. Past grants have elevated County special teams, e.g., Explosives Ordnance Disposal (EOD), Special Enforcement Team (SET), Hazardous Materials Response (Hazmat), and Urban Search and Rescue (USAR) to improved equipment and competency levels. Grant funds support equipment purchases, training, exercises, and organizational needs. Funds are allocated by the HSGP Approval Authority comprised of Sheriff Ed Bonner, the Public Health Officer, Dr. Rich Burton, Fire Chiefs Dave Ebert from Penryn/Newcastle, and Ken Wagner from Roseville, and Police Chief Mark Siemens of Rocklin. Rui Cunha, Office of Emergency Services Program Manager serves as the program's non-voting Authorized Agent.

Since the HSGP grants can be used to prepare for all hazards, the 2007 grant continues the process of improving Placer County's overall ability to prepare for and respond to any and all natural or man made events, incidents or natural disasters. Of the major items approved to be supported by the grant, \$145,000 is set aside for a communications study that will provide our cities and others with recommendations and cost estimates to enable city and County public safety radio systems interoperability. An additional \$151,000 is programmed to expand in-car camera capabilities for law enforcement agencies in Placer County.

**FISCAL IMPACT**

There is no impact to the General Fund as a result of this action. However, a budget revision is required to properly allocate the funds to the Office of Emergency Services.

**Attachments**

Budget Revision

PAS DOCUMENT NO.

**BUDGET REVISION**

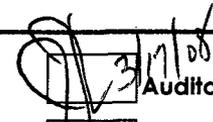
**POST DATE:**

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
09	BR	1,295,828.00	3

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

 3/17/08  
Auditor-Controller

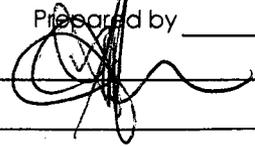
County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
09	006		100		HSMGMT		7495			647,914.00	09	014		100		HSMGMT		2840			366,914.00
											09	015		100		HSMGMT		5840			281,000.00
<b>TOTAL</b>										<b>TOTAL</b>											
										647,914.00											

REASON FOR REVISION: Set up 2007 Homeland Security Grant with approximately \$318,477 for equipment, \$100,000 for a mass casualty incident exercise funds, \$65,000 for training, \$145,000 for planning, and \$19,437 for administration.

Prepared by Ron Baker Ext 4645

Department Head 

Board of Supervisors \_\_\_\_\_

Date: 3/14/08

Page: \_\_\_\_\_

Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE



RECEIVED  
SEP 27 2007  
EMERGENCY SERVICES

orig: RonB  
copy: OS

OFFICE OF HOMELAND SECURITY

RECEIVED

SEP 28 2007

COUNTY EXECUTIVE OFFI

September 26, 2007

Rui Cunha  
Office of Emergency Services Program Manager  
Placer County  
2968 Richardson Drive  
Auburn, CA 95603

Dear Cunha:

**SUBJECT: NOTIFICATION OF SUBGRANTEE APPLICATION APPROVAL**  
**U.S. Department of Homeland Security**  
FY 2007 Homeland Security Grant Program (HSGP)  
Grant #2007-0008, OES ID# 061-00000  
Subgrant Performance Period: September 26, 2007 to March 31, 2010

The Governor's Office of Homeland Security (OHS) has approved your FY 07 Homeland Security Grant Program (HSGP) application in the amount of \$647,914. As of the date of this letter you may request reimbursement or advance of eligible grant expenditures using the OHS financial management forms workbook available at [WWW.HOMELAND.CA.GOV](http://WWW.HOMELAND.CA.GOV).

During the grant application review process, an OHS representative has reviewed and approved your FY 07 HSGP application. As a result of this review, some of your funded projects may have been assigned performance milestones shorter than the subgrant performance period stated above. Performance milestones will be used by OHS to both determine the appropriate date to disencumber funds awarded under this grant and re-direct them to other needs across the State and as indicators of performance and grant management capacity in future competitive grant applications.

**Performance Milestones:**

PROJECT A	INTER. COMM. EQUIPMENT	PSC	\$67,000	MARCH 31, 2009
PROJECT B	DETECTION EQUIPMENT	HM	\$34,000	MARCH 31, 2009
PROJECT B	CBRNE REFERENCE MATERIALS	HM	\$2,000	MARCH 31, 2009
PROJECT B	CBRNE SEARCH/RESCUE EQUIP	FS	\$9,000	MARCH 31, 2009
PROJECT B	INTERVENTION EQUIPMENT	HM	\$6,000	MARCH 31, 2009
PROJECT B	EXPLOSIVE MITIGATION EQUIPMENT	LE	\$40,000	MARCH 31, 2009
PROJECT C	PERSONAL PROTECTIVE EQUIPMENT	LE	\$13,672	MARCH 31, 2009
PROJECT C	PHYSICAL SEC. ENHANCE EQUIP.	LE	\$146,805	MARCH 31, 2009

Additionally, Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center (EOC) upgrades and sole source procurement requests will require additional approvals from OHS. Please request and obtain approval for these activities **prior** to incurring any costs, to be reimbursed under this grant, related to these activities.

GOVERNOR ARNOLD SCHWARZENEGGER • DIRECTOR MATT BETTENHAUSEN  
OFFICE OF THE GOVERNOR, SACRAMENTO, CALIFORNIA 95814  
(916) 324-8908 • FAX (916) 323-9633

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Subgrantees are required to obtain a performance bond for any equipment item over \$250,000, or any vehicle, aviation, or watercraft (regardless of the cost) financed with homeland security dollars.

Following acceptance of this award, you must enter your grant information into the US Office of Grants and Training, Grant Reporting Tool (GRT), during the December 2007 Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at [HTTPS://WWW.REPORTING.ODP.DHS.GOV/](https://www.reporting.odp.dhs.gov/). Semi-annual performance reports must be prepared and submitted to OHS via the GRT for the duration of the grant period or until all activities are completed and the grant is formally closed. Failure to submit performance reports could result in grant reduction, termination, or suspension.

This grant is subject to all policies and provisions of the Federal Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from OHS.

For further assistance, please feel free to contact your OHS program representative or the Grant Management Section at (916) 324-8908.

Sincerely,



**MATTHEW BETTENHAUSEN**  
Director