

**PLACER COUNTY  
OFFICE OF EMERGENCY SERVICES**

**MEMORANDUM**

**TO:** Honorable Board of Supervisors

**FROM:** Thomas M. Miller, County Executive Officer  
by Brett Storey, Senior Management Analyst

**DATE:** March 25, 2008

**SUBJECT: Approve a Budget Revision for a Grant from the Sierra Nevada Conservancy in the amount of \$49,500 for co-ordination, management and documentation of tons of woody biomass removal within the Sierra Nevada Conservancy region.**

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**ACTION REQUESTED:**

Approve a Budget Revision for a Grant from the Sierra Nevada Conservancy in the amount of \$49,500 for co-ordination, management and documentation of tons of woody biomass removal within the Sierra Nevada Conservancy region.

**BACKGROUND:**

On January 8, 2008, your Board accepted by resolution a grant of \$49,500 from the Sierra Nevada Conservancy for a biomass removal project. The grant was awarded for the management and documentation of the activity of actions to support biomass removal from a legal settlement with the Placer County Air Pollution Control District.

Specifically, we are to coordinate with multiple stakeholders to plan and manage tons of woody biomass removal from three national forests (Tahoe, El Dorado and Plumas) within the Sierra Nevada Conservancy region. While two of these national forests are outside the scope of Placer County (a small portion of the El Dorado NF is in Placer County and the Tahoe NF exceeds the Placer County boundary), the potential benefit to the entire region and the biomass industry is significant.

The first project is already being planned and we are getting ready to launch the activity in Placer County in the community of Foresthill. The project will remove standing piles of tons of biomass left over from forest thinning operations, which are a fire hazard and insect problem. The intent is to chip and haul the renewable energy wood to biomass facilities in Lincoln to create green energy. These projects will serve as the basis for our logistical and economic analyses for future biomass facilities in the County.

A budget revision is necessary to appropriate the funds, and budget the associated revenues.

**FISCAL IMPACT:**

There is no impact to the General Fund as a result of this action. The expenditures are fully offset by revenues.

Attachment: Budget Revision

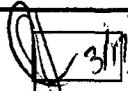
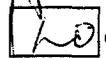
**BUDGET REVISION**

PAS DOCUMENT NO.

**POST DATE:**

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
09	BR	99,000.00	4

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

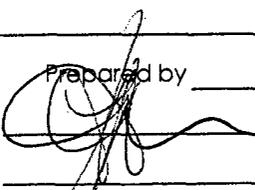
*3/11/08*  
 Auditor-Controller  
 County Executive  
 Board of Supervisors

**ESTIMATED REVENUE ADJUSTMENT**

**APPROPRIATION ADJUSTMENT**

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
09	006		100		FIRMIT		7292			49,500.00	09	014		100		FIRMIT		2840			31,500.00
											09	014		100		FIRMIT		2555			15,000.00
											09	014		100		FIRMIT		2931			3,000.00
<b>TOTAL</b>										49,500.00	<b>TOTAL</b>										49,500.00

REASON FOR REVISION: Increase CEO-Administration appropriation for Biomass Removal on National Forest Lands grant from Sierra Nevada Conservancy.

Prepared by  Ext \_\_\_\_\_  
 Department Head \_\_\_\_\_  
 Board of Supervisors \_\_\_\_\_

Date: 3/14/08  
 Page: \_\_\_\_\_

Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

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