

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: May 13, 2008

FROM: <sup>KD</sup> KEN GREHM/KEVIN TABER

SUBJECT: ROAD MAINTENANCE DIVISION BUDGET/PORTABLE TRAFFIC SIGNALS  
FIXED ASSET REVISION

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## ACTION REQUESTED / RECOMMENDATION

Approve a Budget Revision and a revision to the Road Maintenance Division's list of Fixed Assets for the 07/08 budget by adding two portable traffic signals for use at the Cook Riolo Road Bridge until it is replaced, and then to be used for traffic control in the Road Maintenance Division.

## BACKGROUND / SUMMARY

The Engineering Division included in its 07/08 budget the necessary funds (\$100,000) to purchase and install two portable traffic signals for the Cook Riolo Road Bridge until it is replaced with a two-lane bridge. We are requesting a budget revision to move \$73,998.21 to the Road Maintenance Division 07/08 budget for the necessary funds to purchase the two portable traffic signals and add them to the fixed asset list. To continue with the procurement of these signals, we must amend the Fixed Asset list in accordance with the Purchasing Policy Manual and add them to the Fixed Asset list.

## ENVIRONMENTAL

The following action is not a project as defined by Public resources Code Section 21065, and is therefore exempt from environmental review under CEQA.

## FISCAL IMPACT

None. The funds for the purchase of these portable traffic signals are already in the Engineering 07/08 budget.

Attachment: Budget Revision

T:\DPW\RoadwaysandBridges\Engineering\BOS\BOS BudgetFixedAssetSignals.doc

**PLACER COUNTY  
BUDGET REVISION**

PAS DOCUMENT NO. \_\_\_\_\_

Dept No.	Doc Type	Total \$ Amount	Total Lines
19	BR	\$369,995.00	5

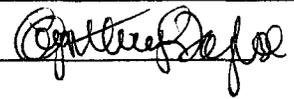
- Cash Transfer Required
- Reserve Cancellation Request
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
Dept No.	T Code	Rev	FUND	SUBFUND	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	FUND	SUBF	Obj L-3	Proj. No.	Proj Detail	AMOUNT
19	006		120		006036		7142			73,999.00	19	014		006036		120		4451			73,999.00
19	007		120		006102		7142			73,999.00	19	015		006102		120		2678	PC2871		73,999.00
											19	035		006102		120		2678	PC2781		73,999.00
<b>TOTAL</b>										<b>TOTAL</b>											
										147,998.00											
										221,997.00											

REASON FOR REVISION: Budget Revision to add two ADDCO Solar Portable Traffic Signals to the Fixed Asset list for Road Maintenance (object level 3 #4451 by 73,999) and paid for by Prop1B funds; decrease object level 3 #7142 Prop1B Revenue Appn 11320 by \$73,999 and increase object level 3 #7142 Prop 1B revenue Appn 32600 by \$73,999.

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Department Head Ken Grehm 

Board of Supervisors \_\_\_\_\_

Date: 4/14/2008

Page: 1 of 1

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176