

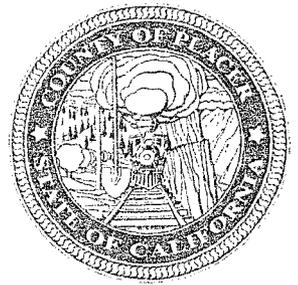


EST. 1851

PLACER COUNTY SHERIFF CORONER-MARSHAL

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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshal 
Date: May 13, 2008
Subject: Equipment purchases for the Lake Tahoe Dispatch and Auburn Records Division

BOARD ACTION REQUESTED

Your Board's authorization is requested to purchase a "Net Clock" for the Lake Tahoe 911 Dispatch Center in an amount not-to-exceed \$7,000 and a microfiche reader/printer for Auburn Records in an amount not-to-exceed \$14,000. Additional authorization is requested for the budget revision, addition to the Master Fixed Asset List and for the Purchasing Manager to execute any purchasing documents related to these purchases.

BACKGROUND

The Federal Department of Justice Community Oriented Policing (COPS) grant #2 and State 9-1-1 Funds funded the upgrade to the dispatch centers as well as equipment needed to relocate to the Auburn Justice Center. The Tahoe Dispatch Center was upgraded first with the Auburn Dispatch Center completed in conjunction with the new building. As a result of this delay and the availability of funding, the purchase of the "Net Clock" was not completed for the Lake Tahoe location. The "Net Clock" provides timestamp synchronization for the Positron 9-1-1 Dispatch Local Area Network infrastructure. These services were being manually updated for the Lake Tahoe system resulting in the synchronization of timestamps between the Auburn and Lake Tahoe systems to be out-of-sync with each other. This creates an issue when dispatching because the radio coordination needs to be the same overall. In order to take dispatch seamlessly from one center to another, it is vital that the clocks are the same. The "Net Clock" ensures the accuracy of events associated with dispatch tapes being subpoenaed by the judicial system. The accurate reflection of the event's timestamp is of the essence or a critical component of the review, it is imperative that the time be the same for both Auburn and Lake Tahoe systems. The cost of the "Net Clock" is in an amount not-to-exceed \$7,000 and will be funded from the COPS grant #3.

Additionally, the Auburn Records unit currently uses a microfiche reader/printer that is obsolete and no longer functional. Archiving records for later storage and retrieval is an important part of the Records unit function. These records are accessed by the public, the District Attorney, Public Defender and Sheriff Staff. We have large volumes of records that can only be stored in hard copy format up to a certain point. Thereafter, documents are microfiched for storage and accessing. This function cannot be managed without the ability to access these records.

Therefore, although not currently budgeted, the microfiche reader/printer must be replaced. Your Board's approval is requested for to purchase this equipment, the budget revision transferring funds from within the Sheriff's Department, add it to the Master Fixed Asset List and for the Purchasing Manager to execute any related purchasing documents.

FISCAL IMPACT

There is no net change to the Sheriff Department Budget or impact to the General Fund. The budget revision will transfer funds from within the Sheriff's Department equipment maintenance account to the equipment account in the amount of \$14,000 for the microfiche reader/printer and from Special Department Expense in the amount of \$7,000 for the "Net Clock". There is no additional fiscal impact or requirements.

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20	BR	42,000.00	4

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT											
DEPT NO.	I/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	I/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	
											20	015				239305	02412	2290				14,000.00
											20	014				219403	02412	4451	mg			14,000.00
											20	015				COPSRD	02412	2840				7,000.00
											20	014				COPSRD	02412	4451				7,000.00
TOTAL											TOTAL											
0.00											42,000.00											

REASON FOR REVISION: To appropriate funds for a Microfiche reader from Facilities to Records. Line 3 & 4 to move fund from 2840 to 4451 for the purchase of "Net Clock" for Dispatch

Prepared by Rosie Ext 7821
 Department Head Barbara Besano
 Board of Supervisors _____

Date: 4/28/08
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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