

# MEMORANDUM

## DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: May 27, 2008

FROM: KEN GREHM / PETER KRAATZ

SUBJECT: SIERRA NEVADA CASCADE CONSERVANCY GRANT FOR THE SNOW CREEK SEZ RESTORATION PROJECT IN TAHOE VISTA

### ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution approving the Board of Supervisors' acceptance of a Sierra Nevada Cascade Conservancy grant in the amount of \$1,820,000 for acquisition of the former TNT Cement Plant in Tahoe Vista; approving a Fiscal Year 2007-08 budget revision to increase the Snow Creek Stream Environment Zone (SEZ) Restoration Project (PC2908) budget; and authorizing the Director of Public Works to negotiate and execute a purchase agreement up to \$1,750,000 for the real property.

### BACKGROUND / SUMMARY

The Snow Creek SEZ Restoration Project is located in Tahoe Vista, on the north shore of Lake Tahoe (see attached location map). The project is identified as the Tahoe Regional Planning Agency (TRPA) Environmental Improvement Program (EIP) Project No. 391.

On September 29, 2006, the Sierra Nevada Cascade Conservancy (SNCC) awarded a property restoration acquisition grant to the Department of Public Works in the amount of \$1,820,000. The purpose of the grant is to acquire the property occupied by the former TNT Cement Plant in Tahoe Vista and restore a portion of the Snow Creek wetlands impacted during property development. The total property to be acquired includes nine parcels as shown on the attached Assessor's Parcel Map. Acceptance of the grant requires a budget revision for Fiscal Year 2007-08. The Snow Creek SEZ Restoration Project budget will be increased by \$1,820,000.

The Board of Supervisors is requested to authorize the Director of Public Works to negotiate and execute a purchase agreement to acquire the TNT Cement Plant property for an amount not to exceed \$1,750,000 utilizing the SNCC acquisition grant funding. The purchase agreement will be subject to review by County Counsel and the California Department of General Services. The request is being made to close escrow in an expeditious matter. The subsequent restoration project will be completed in accordance with guidelines promulgated by the Lahontan Regional Water Quality Control Board, Tahoe Regional Planning Agency, and the Lake Tahoe Basin Storm Water Quality Improvement Committee.

### ENVIRONMENTAL

The acquisition of the TNT Cement Plant property with intent to restore the wetlands was included in the project description of the Mitigated Negative Declaration (MND) prepared by Placer County for the Tahoe Estates Erosion Control Project pursuant to the requirements of the California Environmental Quality Act (CEQA) and the Placer County Environmental Review Ordinance. The MND (EIAQ - 3350) was approved by the Board of Supervisors on February 21, 2006.

### FISCAL IMPACT

The total project cost is estimated to be \$3,620,000 with construction costs estimated at \$1,800,000. Funding for the restoration design and construction of this project will be secured through future grant funds not yet identified.

### Attachments:

- Resolution
- Assessor's Parcel Map
- Budget Revision

Before the Board of Supervisors  
County of Placer, State of California

In the matter of: A RESOLUTION APPROVING THE BOARD OF SUPERVISORS' ACCEPTANCE OF A SIERRA NEVADA CASCADE CONSERVANCY GRANT IN THE AMOUNT OF \$1,820,000 FOR ACQUISITION OF THE TNT CEMENT PLANT PROPERTY IN TAHOE VISTA; APPROVING A BUDGET REVISION FOR FISCAL YEAR 2007-08 TO INCREASE THE SNOW CREEK SEZ RESTORATION PROJECT BUDGET; AND AUTHORIZING THE DIRECTOR OF PUBLIC WORKS TO NEGOTIATE AND EXECUTE A PURCHASE AGREEMENT UP TO \$1,750,000 FOR THE REAL PROPERTY

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held \_\_\_\_\_, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

\_\_\_\_\_  
Chairman, Board Of Supervisors

Attest:  
Clerk of said Board

\_\_\_\_\_  
\_\_\_\_\_  
BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board accepts a Sierra Nevada Cascade Conservancy grant in the amount of \$1,820,000 for acquisition of the former TNT Cement Plant property in Tahoe Vista; approves a budget revision for Fiscal Year 2007-08 to increase the Snow Creek Stream Environmental Zone (SEZ) Restoration Project budget; and authorizes the Director of Public Works to negotiate and execute a purchase agreement up to \$1,750,000 for the real property.

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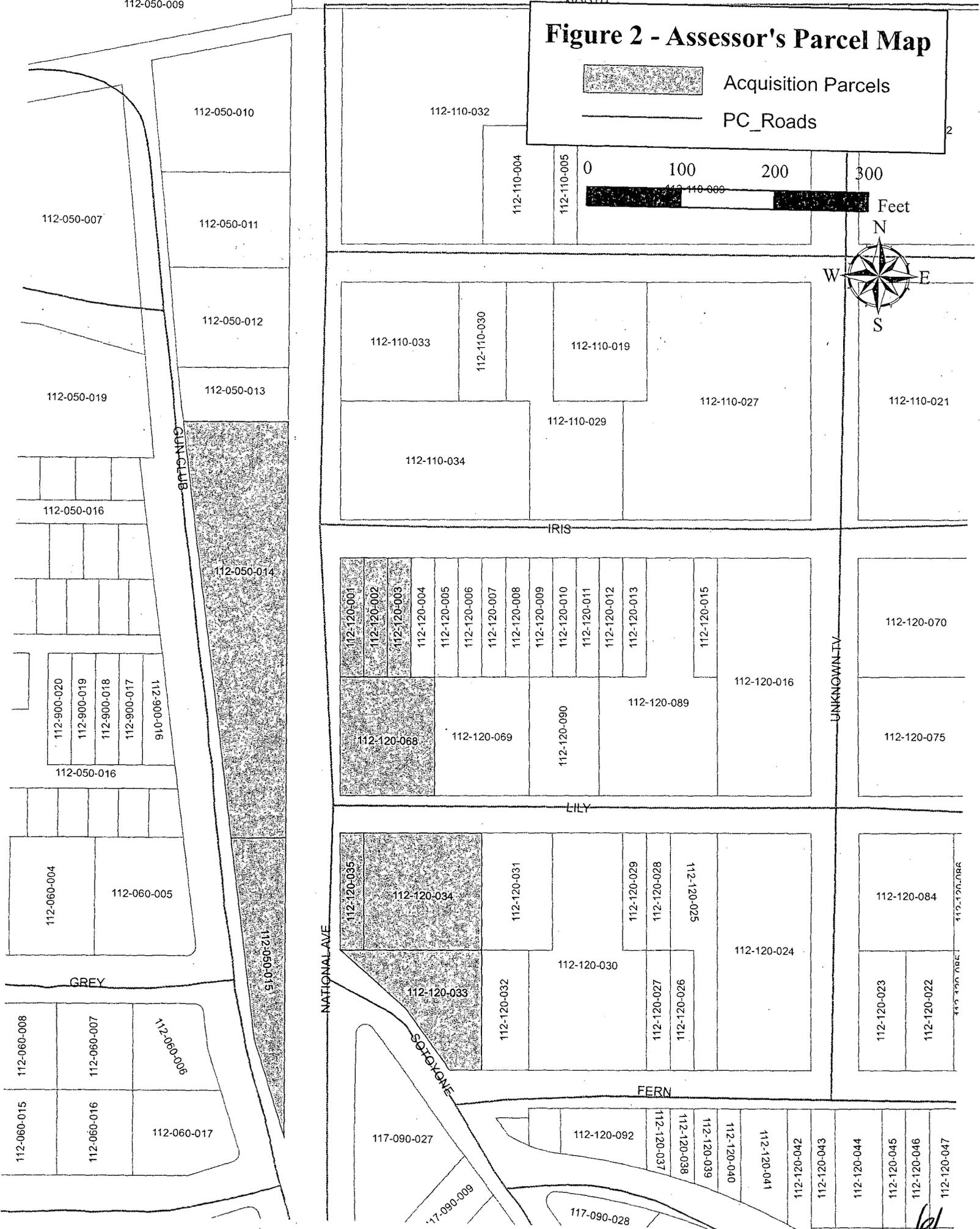
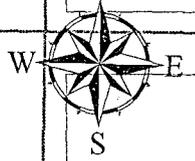
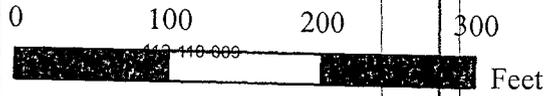
# Figure 2 - Assessor's Parcel Map



Acquisition Parcels



PC\_Roads



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**PLACER COUNTY  
BUDGET REVISION**

PAS DOCUMENT NO.

Dept No.	Doc Type	Total \$ Amount	Total Lines
19	BR	\$5,460,000.00	3

- Cash Transfer Required
- Reserve Cancellation Request
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
Dept No.	T Code	Rev	FUND	SUBFUND	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	FUND	SUBF	Obj L-3	Proj. No.	Proj Detail	AMOUNT
19	006		120		006104		7199	PC2905		1,820,000.00	19	014		006104		120		2678	PC2905		1,820,000.00
											19	034		006104		120		2678	PC2905		1,820,000.00
<b>TOTAL</b>										<b>TOTAL</b>											
										3,640,000.00											

REASON FOR REVISION: Budget Revision to increase revenue appn 11320 Fund 120 #7199 object level 3 PC2905 Snow Creek SEZ by \$1,820,000, and increase expenditure appn for object level 3 2678 PC2908 Snow Creek SEZ project by \$1,820,000

Distribution:  
All copies to  
Auditor

Department Head Ken Grehm *[Signature]*  
Board of Supervisors \_\_\_\_\_

Date: 4/29/2008  
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2008 MAY -5 AM 9:08  
AUDITOR-CONTROLLER

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