

MEMORANDUM
COUNTY OF PLACER
ADMINISTRATIVE SERVICES DEPARTMENT
PROCUREMENT SERVICES DIVISION

TO: Honorable Board of Supervisors

FROM: Jim Boggan, Purchasing Manager *JB*

DATE: May 27, 2008

SUBJECT: Approve the Award of a Sole Source Blanket Purchase Order to the National Council on Crime and Delinquency for SafeMeasures Web-Based Reporting Service in the Maximum Two-Year Amount of \$74,250.00

ACTION REQUESTED

Approve the award of a sole source blanket purchase order (BPO) to The National Council on Crime and Delinquency of Madison, WI, to provide the SafeMeasures Web-Based Reporting Service to Health and Human Services, Children's System of Care (HHS/CSOC) for the period of July 1, 2008 through June 30, 2010, and authorize the Purchasing Manager to sign the resulting contract and BPOs in the maximum two-year amount of \$74,250.00.

BACKGROUND

On June 27, 2006 your Board approved the award of a BPO for SafeMeasures, a web-based reporting service available through the Children's Research Center, a division of the National Council on Crime and Delinquency. The service provides reports that enable County personnel to estimate current workload demand, plan more effective service interventions and monitor performance indicators established by State and Federal regulatory requirements. SafeMeasures includes case level quality control displays, which the County employs in conjunction with the State of California's Child Welfare Services/Case Management System (CWS/CMS) to facilitate compliance with State and Federal regulations. All programs within HHS/CSOC benefit from use of SafeMeasures. The current agreement is due to expire on June 30, 2008.

SafeMeasures is the only known service available to satisfy the specified requirements. Thirty-seven other California counties also use SafeMeasures in conjunction with their CWS/CMS application. This sole source purchase complies with the Purchasing Policy Manual Exceptions to Competitive Process, Paragraphs 1.3(i) and 1.3(l).

FISCAL IMPACT

The County will receive a ten percent discount for committing to a two year subscription, for a total price of \$74,250.00. Fifty percent of this amount, (\$37,125.00) will be due upon signing of the contract and the remainder will be due on the anniversary date of the contract. The Children's System of Care Fiscal Impact Statement is attached.

cc: Jim Nissen, HHS/CSOC
Louie Cretaro, HHS/MIS

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**Placer County
Health and Human Services Department**

MEMORANDUM
Administrative Services

Date: May 27, 2008
To: Honorable Board of Supervisors
From: Georgia Emslie
Health and Human Services Fiscal Program Manager
Subject: **Fiscal Impact Statement**
RQ047468 for Renewal of Safe Measures Software Subscription

The Department's Children's System of Care Division has identified \$74,250 for renewal of this Requisition, and funding is available in the FY 2008-09 budget.

Perspective, Hope, and Opportunity