

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS  
County of Placer

TO: BOARD OF SUPERVISORS DATE: MAY 27, 2008  
FROM: KEN GREHM / WILL GARNER *KG WJG*  
SUBJECT: LOCAL TRANSPORTATION FUND (LTF) CLAIM FOR PLACER  
COUNTY TRANSIT - 4<sup>TH</sup> COMMUTER BUS ROUTE

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## ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution approving and authorizing the Chairman of the Board of Supervisors to execute the 2007/2008 Local Transportation Fund (LTF) Claim in the amount of \$35,000 for adding a 4<sup>th</sup> route on Placer Commuter Express.

## BACKGROUND / SUMMARY

The LTF is derived from ¼ cent of the retail sales tax. The Placer County Transportation Planning Agency (PCTPA) apportions these funds to local jurisdictions to provide transit services. The LTF funds requested in this action are in addition to the annual LTF funds previously approved for Placer County and will require the submittal of the attached claim form and resolution to PCTPA.

Your Board approved the addition of a 4<sup>th</sup> bus to the Placer Commuter Express (PCE) service at the April 29<sup>th</sup> meeting. This service will be funded for two years with \$185,000 from Caltrans and \$35,000 in LTF funds from PCTPA. The service will begin on May 27<sup>th</sup>.

## ENVIRONMENTAL

The project is statutorily exempt from CEQA pursuant to section 21080(b)(10), as it is a project to provide passenger service.

## FISCAL IMPACT

Placer County Transit will receive \$185,000 from Caltrans and \$35,000 from PCTPA over a two-year period. Those funds, plus fare revenue, will cover the cost of adding a 4<sup>th</sup> run on the service for two years. This will require a modification to the proposed FY 2008/09 Budget to account for the added revenue and expense.

Attachment: Resolution & LTF Claim

**Before the Board of Supervisors  
County of Placer, State of California**

In the matter of: ADOPT A RESOLUTION  
APPROVING AND AUTHORIZING THE  
CHAIRMAN OF THE BOARD OF  
SUPERVISORS TO EXECUTE THE ATTACHED  
CLAIM FOR 2007/08 LOCAL  
TRANSPORTATION FUND (LTF) CLAIM TO  
THE PLACER COUNTY TRANSPORTATION  
AGENCY.

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors  
of the County of Placer at a regular meeting held \_\_\_\_\_,  
by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:  
Clerk of said Board

\_\_\_\_\_  
Chairman, Board of Supervisors

WHEREAS, the County of Placer is eligible to apply for and receive funds from the Local Transportation Fund (LTF) for transit capital, transit operating, and road/maintenance assistance; and

WHEREAS, the Placer County Transit Planning Agency (PCTPA) includes an allocation in the amount of \$35,000 for operating assistance for Placer County Transit for Fiscal year 2007/2008 for a period of two years for the operation of a fourth scheduled bus on Placer Commuter Express.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Placer, State of California, as follows:

The Chairman of the Board of Supervisors is authorized and directed to execute the attached 2007/08 Transportation Claim to the Placer County Transportation Planning Agency, in the amount of \$35,000 in TDA Article 4: Transit Operations & Capital .

**CLAIM FOR LOCAL TRANSPORTATION FUNDS**

**TRANSIT PURPOSES**

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET  
AUBURN, CA 95603

FROM: CLAIMANT: COUNTY OF PLACER

ADDRESS: Department of Public Works  
Community Development Resource Center  
3091 County Center Drive, Suite 220  
Auburn, CA 95603

CONTACT PERSON: Cynthia Taylor  
PHONE: (530) 745-3599 Email: [CTaylor@Placer.ca.gov](mailto:CTaylor@Placer.ca.gov)

The **County of Placer** hereby requests, in accordance with the State of California Public Utilities Code, commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2007/08, in the following amounts for the following purposes to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

P.U.C. 99260a, Article 4, Transit Operations/Capital - PCT \$ 35,000  
Placer Commuter Express 4<sup>th</sup> Bus (aka "Temporary Train" Operations)

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

APPROVED

PLACER COUNTY TRANSPORTATION  
PLANNING AGENCY BOARD CHAIRPERSON

APPLICANT

BY: \_\_\_\_\_

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: CHAIRMAN, Board of Supervisors

DATE: \_\_\_\_\_

DATE: \_\_\_\_\_

**TDA ANNUAL PROJECT AND FINANCIAL PLAN**

This form will show the planned expenditures of all TDA funds claimed for the fiscal year. Briefly describe all projects which will be funded by current year TDA funds, provide the total cost of the project, and provide all sources of funding associated with the project. The project, costs, and funding should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim.

Claimant PLACER COUNTY

Fiscal Year 2007/08

Brief Project Description	Project Cost	Source of Funding
Placer Commuter Express Operation – 4 <sup>th</sup> Bus for a two year period  AKA “Temporary Train”	\$ 400,000	LTF – Article 4     \$35,000 Fares                     \$180,000 Caltrans                 \$185,000  <b>TOTAL                     \$400,000</b>