

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Children's System of Care

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Richard S. Knecht, M.S., Director of Children's System of Care

DATE: June 24, 2008

SUBJECT: Partnership with Child Abuse Prevention Council and Operation of the Family Resource Centers

ACTION REQUESTED:

Approve a contract with Child Abuse Prevention Council of Placer County to provide child abuse prevention services and operation of the Family Resource Centers for the term of July 1, 2008 through June 30, 2010 in the amount of \$400,000 each fiscal year for a total of \$800,000, and authorize the Director of Health and Human Services to sign subsequent amendments in an amount not to exceed \$50,000. The required match for these services includes \$11,000 in County General Funds. These costs are reflected in the department's 2008/09 Proposed Budget.

BACKGROUND:

The Child Abuse Prevention Council of Placer County (CAPC) is a major partner with Placer County Children's System of Care (CSOC) in providing early intervention and prevention services for children and youth who are potential victims of abuse or neglect in Placer County.

This contract provides the community with operation of two Family Resource Centers in Auburn and Roseville, where staff provide a host of family support, parenting education, counseling and case management services. Over 4,000 clients accessed this valuable service last year.

This contract also provides for the specialized delivery to nearly 700 families, of early child abuse intervention services, providing at-risk parents with support, training, and counseling prior to Child Protective Services action. These child welfare best practices are one of the significant contributing factors to reduced numbers of foster and adoptive children in placement in Placer County since 2005.

FISCAL IMPACT:

The total funding for this contract is \$400,000 for FY 2008/09, an increase of \$10,000 (2.6%) over the prior year, resulting from an increase in the state and federal funding for these services. Expenditures for this contract have been included in the FY2008/09 proposed budget for the Children's System of Care. Local Children's Trust Fund of \$27,000 and a required County General Fund match of \$11,000 allow the department to effectively access \$362,000 in state and federal allocations.

The following document:

Child Abuse Prevention Council

is on file with Clerk of the Board
for BOS meeting:

June 24, 2008