



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshall
Date: June 24, 2008
Subject: Placer County Sheriff-Coroner-Marshall and Nevada County Sheriff
Amendment for Jail Services contract.

Action Requested

It is recommended that your Board approve the amendment to the agreement between the Placer County Sheriff-Coroner-Marshall (PCSO) and the Nevada County Sheriff's Office (NCSO) for jail services. The amendment is to extend the term of the agreement for a term of two years beginning July 1, 2008 in the amount of \$350,369 in FY 2008/2009 and \$358,369 for FY 2009/2010.

Background

Placer County and Nevada County have operated Type I jail facilities in Tahoe City and Truckee, respectively, for the past forty plus years. Similar challenges have been faced with regard to staff shortages, outdated buildings, and the inability to recruit and retain female employees in that area.

In 2001, your Board approved the initial contract with Nevada County to provide jail services. The jail operations at the North Tahoe Substation are closing, with the exception of the court holding facility on a Monday through Friday dayshift basis. All PCSO and CHP arrests in Placer County area normally booked in Tahoe City will be booked into the Truckee Jail after normal business hours and on holidays and weekends. Those arrestees who could not be released or make bail would be transported to the Placer County jail in Auburn for long-term housing, as is currently the case. Transportation to and from Placer County jail would continue to be handled by Placer County Sheriff staff as is currently done.

The term of this contract amendment will begin on July 1, 2008 for two years. The cost of this contract amendment is \$350,369 for FY 2008-2009. The amount currently is \$312,698 for FY 2007/2008, with the ability to terminate the contract anytime with 180 days advance written notice. Your Board's approval for the contract amendment is requested.

Fiscal Impact

The contract costs will continue to be offset by reduced costs in the Tahoe Jail operations from salary savings and food and maintenance costs reductions. Similar costs for us to take these responsibilities back in-house would average about \$390,000 - \$450,000 at a minimum. The costs for this contract are included in the FY 2008/2009 budget submitted to your Board at the base level. As you recall, the Sheriff's Department reduced their base operating costs for services and supplies. This was further reduced by the CEO to reflect reduced projections related to Public Safety Sales Tax. An adjustment will be requested during the final budget in the approximate amount of \$32,000. If no additional funds are approved, this increase would have to be absorbed.

Attachments: Contract Amendment

**THIRD AMENDMENT TO CONTRACT BETWEEN NEVADA COUNTY AND
PLACER COUNTY**

THIS THIRD AMENDMENT is executed by and between the County of Placer and County of Nevada. Said Amendment will amend the prior agreement between the parties entitled **Agreement for Booking and Jail Services** executed on November 13, 2001 by Nevada County Resolution No. 01-534, and first amendment executed on August 10, 2004, by Nevada County Resolution No. 04-347 and second amendment executed on July 11, 2006, by Nevada County Resolution Number 06-339.

WHEREAS, the parties desire to amend their agreement to allow or provide for increased fees, and

WHEREAS, this amendment shall extend the term of the Agreement for Booking and Jail Services from July 1, 2008 through June 30, 2010, with the option to renew annually based on mutual written agreement by June 1st of each year; and

WHEREAS, the parties desire the ability and option to review the contract annually with options to increase the contract to reflect actual updated costs or terminate the Agreement; and

NOW, THEREFORE, the parties hereto agree to amend the following paragraphs as follows:

2. Term and Termination

This amendment extends the Agreement from July 1, 2008 through June 30, 2010, provided however, that the term may be renewed under the same terms and conditions upon notice of either party of its intent to renew, which notice shall be in writing and shall be delivered no later than June 1st of any year. Either party shall be entitled to terminate the Agreement at any time without cause by giving the other party ninety (90) days advance written notice of the same. The County of Nevada shall be entitled to terminate the Agreement at any time if the County of Placer is more than sixty (60) days delinquent in making any payments hereunder to the County of Nevada

4. Compensation

The County of Placer agrees to pay the County of Nevada the sum of \$350,369.00 (Three Hundred Fifty Thousand Three Hundred Sixty-Nine Dollars) for the contract year July 1, 2008 to June 30, 2009 and \$358,706.00 (Three Hundred Fifty-Eight Thousand Seven Hundred Six Dollars) for the contract year July 1, 2009 to June 30, 2010 as set forth in Exhibit A-1 for services. The County of Placer shall continue to pay the County of Nevada on a quarterly basis the sum due herein in equal installments on September 1, December 1, March 1, and June 1 of each year. For each fiscal year or in the event this agreement is renewed, on or before April 1st of each year the Placer County Sheriff and the Nevada County Sheriff shall agree on the amount of compensation set forth in a form as indicated in Exhibit A-1. The compensation provided shall be the full compensation for all services provided pursuant to this agreement. No other fees, including booking fees, shall be imposed for such services.

In all other respects the prior agreement of the parties shall remain in full force and effect except as amended herein.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date indicated:

COUNTY OF NEVADA

Chair, Board of Supervisors

Date

ATTEST:

Clerk of the Board of Supervisors

Nevada County Sheriff

APPROVED AS TO FORM:

County Counsel, County of Nevada

COUNTY OF PLACER

Chair, Board of Supervisors

Date

ATTEST:

Clerk of the Board of Supervisors

Placer County Sheriff-Coroner-Marshall

APPROVED AS TO FORM:

County Counsel, County of Placer

Position Title	5101-- salaries					Total 5101-	Total 510300	Retiree Health	510400 Grp Insurance	510600 Other	CLASS I	TOTAL			
	510100 Base	OT hrs.	510105 OT \$	Shift Diff. Hrs.	510110 Shift Diff \$			Total 510301	Total 510400	Total 510600	TOTAL				
CORRECTIONAL OFFICER I	53,304	104	3,998	-	-	57,302	15,337	3,198	13,926	-		89,763			
CORRECTIONAL OFFICER II	55,174	104	4,138	-	-	59,312	16,926	3,310	6,536	-		86,085			
CORRECTIONAL OFFICER II	56,278	104	4,221	-	-	60,499	16,202	3,377	13,945	-		94,022			
CORRECTIONAL OFFICER II	57,196	104	4,290	2,080	2,860	64,345	16,688	3,432	10,967	-		95,431			
CORRECTIONAL OFFICER II	58,841	104	4,413	2,080	2,942	66,197	17,172	3,530	6,536	-		93,436			
CORRECTIONAL OFFICER II	55,545	104	4,166	2,080	2,777	62,468	16,201	3,333	10,956	-		92,978			
CORRECTIONAL OFFICER II	42,292	104	3,172	-	-	45,464	13,261	2,538	6,413	-		67,676			
CORRECTIONAL SERGEANT	73,962	104	5,547	-	-	79,509	21,344	4,438	6,643	-		111,933	FY08-09	fy11-12	
Average 7 CO's fy 08-09	54,090	104	4,057	2,080	2,705	60,851	16,083	3,245	9,897	-		90,077	315,268		
Average 7 CO's fy 09-10 3%	55,713	104	4,178	2,080	2,786	62,677	16,565	3,343	10,194	-		92,779			
Average 7 CO's fy 10-11 3%	57,384	104	4,304	2,080	2,869	64,557	17,062	3,443	10,500	-		95,562			
Average 7 CO's fy 11-12 4%	59,679	104	4,476	2,080	2,984	67,139	17,745	3,581	10,920	-		99,385		347,847	
0.5 CORRECTIONAL SERGEANT	36,981	104	2,774	-	-	39,754	10,672	2,219	3,321	-		55,967	55,967		
	38,090	104	2,857	-	-	40,947	10,992	2,285	3,421	-		57,646			
	39,233	104	2,942	-	-	42,176	11,322	2,354	3,524	-		59,375			
	40,802	104	3,060	-	-	43,863	11,775	2,448	3,665	-		61,750		61,750	
													Salaries - 3.5 CO's & .05 Sgts	371,235	409,597
													OT (included in salaries)		
													Liability Insurance (% of Perm Salaries)	14850	
													Work Comp (% of Perm Salaries)	19682	
													A-87 (% of staffing)	37933	
													Total Cost	443,700	

501

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