

**MEMORANDUM
COUNTY OF PLACER
ADMINISTRATIVE SERVICES DEPARTMENT
PROCUREMENT DIVISION**

TO: Honorable Board of Supervisors

FROM: Jim Boggan, Purchasing Manager *JB*

DATE: June 24, 2008

SUBJECT: Approve the Award of Competitive Bid No. 9798 to Bob Barker Co., Gold Water Industries, Robinson Textiles and The Liberty Store for Inmate Clothing and Bedding in the Maximum Aggregate Amount of \$115,000.00

ACTION REQUESTED

Approve the award of competitive Bid No. 9798 to Bob Barker of Fuquay Varina, NC, Robinson Textiles of Gardena, CA, Gold Water Industries of Gardena, CA, and The Liberty Store of Auburn, NY for Inmate Clothing and Bedding, and authorize the Purchasing Manager to sign the resulting BPOs in the maximum aggregate amount of \$115,000.00 and to transfer funds between BPOs as needed.

BACKGROUND

The Sheriff Department's Corrections Division and the Probation Department's Juvenile Detention Facility must purchase clothing and bedding continuously for inmates and juvenile detainees.

Procurement Services notified thirty-two vendors of Invitation for Bids No. 9798 and posted it on the County website. Fourteen vendors responded with priced bids and the required samples. Staff recommends award by line item, based on lowest price for acceptable samples, to Bob Barker, Robinson Textiles, Gold Water Industries and The Liberty Store in accordance with the attached "Award by Line Item Summary."

Upon your Board's approval, the resulting blanket purchase orders will be effective for the period of July 1, 2008 through June 30, 2009.

FISCAL IMPACT

Based on anticipated requirements, the Sheriff's Department has requested BPOs in the aggregate amount of \$100,000.00 and the Probation Department has requested BPOs in the aggregate amount of \$15,000.00. The Departments' fiscal impact statements are attached.

Attachments:

1. Award by Line Item Summary
2. Fiscal Impact Statements

cc: Barbara Besana, Senior Administrative Services Officer, Sheriff's Department
Chris Artim, Senior Administrative Services Officer, Probation



Bid 9798
Inmate Clothing and Bedding
Award by Line Item Summary

Attachment C

Placer County Jail

Item No	Description	Vendor	Line Item Price	Annual Rqmts	Annual Expenditures	% of Total Award	Amt of Award	Total Award	BPO Amt
1	Inmate V Neck Shirt	Bob Barker Co	\$ 52.10	2400	\$ 11,367.27	9.30%	\$ 9,304.81		
2	Work Pants	Bob Barker Co	\$ 62.63	3100	\$ 17,650.27	14.45%	\$ 14,447.83		
7	Blue Jeans	Bob Barker Co	\$ 173.01	1600	\$ 15,378.67	12.59%	\$ 12,588.38		
8	Twill Work Pants	Bob Barker Co	\$ 86.70	0	\$ -	0.00%	\$ -		
11	Boxers Shorts	Bob Barker Co	\$ 168.03	458	\$ 6,996.16	5.73%	\$ 5,726.78		
13	Sports Bras	Bob Barker Co	\$ 183.84	74	\$ 1,511.57	1.24%	\$ 1,237.32		
14	Men's Tube Socks	Bob Barker Co	\$ 5.47	250	\$ 1,367.50	1.12%	\$ 1,119.38		
17	Shower Shoes	Bob Barker Co	\$ 32.60	0	\$ -	0.00%	\$ -		
18	Pillow	Bob Barker Co	\$ 4.04	500	\$ 2,020.00	1.65%	\$ 1,653.49		
19	Pillow Case	Bob Barker Co	\$ 8.47	80	\$ 677.60	0.55%	\$ 554.66		
20	Sheets	Bob Barker Co	\$ 26.14	80	\$ 2,091.20	1.71%	\$ 1,711.77		
22	Towels	Bob Barker Co	\$ 12.68	300	\$ 3,804.00	3.11%	\$ 3,113.81		
23	Mesh Bag	Bob Barker Co	\$ 4.08	400	\$ 1,632.00	1.34%	\$ 1,335.89		
24	Mattress	Bob Barker Co	\$ 40.38	300	\$ 12,114.00	9.92%	\$ 9,916.05		
25	Mattress	Bob Barker Co	\$ 50.95	0	\$ -	0.00%	\$ -		
27	Blanket, Nylon	Bob Barker Co	\$ 9.18	300	\$ 2,754.00	2.25%	\$ 2,254.32		
28	Blanket, Polyester	Bob Barker Co	\$ 26.88	0	\$ -	0.00%	\$ -		
29	Blanket, Wool	Bob Barker Co	\$ 3.73	0	\$ -	0.00%	\$ -	\$ 64,964.48	\$ 65,000.00
12	Women's Briefs	Gold Water Industries	\$ 79.29	172	\$ 1,049.07	0.86%	\$ 858.73		
15	Deck Shoes	Gold Water Industries	\$ 21.20	2713	\$ 5,751.56	4.71%	\$ 4,708.00		
16	Work Boots	Gold Water Industries	\$ 125.00	492	\$ 6,150.00	5.03%	\$ 5,034.15	\$ 10,600.88	\$ 10,500.00
9	Poplin Work Shirt	Robinson Textiles	\$ 76.84	610	\$ 4,261.13	3.49%	\$ 3,487.99		
10	Windbreaker	Robinson Textiles	\$ 87.30	610	\$ 5,917.00	4.84%	\$ 4,843.43		
21	Towels	Robinson Textiles	\$ 9.90	0	\$ -	0.00%	\$ -		
26	Mattress Cover	Robinson Textiles	\$ 11.10	200	\$ 201.82	0.17%	\$ 165.20	\$ 47,720.97	\$ 8,500.00
3	Sweat Shirt	The Liberty Store	\$ 81.46	120	\$ 751.94	0.62%	\$ 615.51		
4	Sweat Pants	The Liberty Store	\$ 90.86	0	\$ -	0.00%	\$ -		
5	T-Shirts	The Liberty Store	\$ 592.08	411	\$ 18,718.84	15.32%	\$ 15,322.51		
6	Practice Shorts	The Liberty Store	\$ 13.89	0	\$ -	0.00%	\$ -	\$ 15,938.02	\$ 16,000.00
Sheriff's Department BPOs			\$ 1,109.63		\$ 122,165.59		\$ 100,000.00	\$ 139,224.35	\$ 100,000.00

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**Bid 9798
Inmate Clothing and Bedding
Award by Line Item Summary**

Attachment C

Placer County Juvenile Detention Facility

Item No	Description	Vendor	Line Item Price	Annual Rqmts	Annual Expenditures	% of Total Award	Amt of Award	Total Award	BPO Amt
8	Twill Work Pants	Bob Barker Co	\$ 86.70	22	\$ 272.49	0.91%	\$ 135.96		
11	Boxers Shorts	Bob Barker Co	\$ 168.03	216	\$ 3,299.50	10.98%	\$ 1,646.36		
13	Sports Bras	Bob Barker Co	\$ 183.84	120	\$ 2,451.20	8.15%	\$ 1,223.08		
14	Men's Tube Socks	Bob Barker Co	\$ 5.47	315	\$ 1,723.05	5.73%	\$ 859.75		
17	Shower Shoes	Bob Barker Co	\$ 32.60	10	\$ 65.20	0.22%	\$ 32.53		
18	Pillow	Bob Barker Co	\$ 4.04	20	\$ 80.80	0.27%	\$ 40.32		
19	Pillow Case	Bob Barker Co	\$ 8.47	48	\$ 406.56	1.35%	\$ 202.86		
20	Sheets	Bob Barker Co	\$ 26.14	48	\$ 1,254.72	4.17%	\$ 626.07		
22	Towels	Bob Barker Co	\$ 12.68	58	\$ 735.44	2.45%	\$ 366.96		
23	Mesh Bag	Bob Barker Co	\$ 4.08	0	\$ -	0.00%	\$ -		
24	Mattress	Bob Barker Co	\$ 40.38	0	\$ -	0.00%	\$ -		
25	Mattress	Bob Barker Co	\$ 50.95	12	\$ 611.40	2.03%	\$ 305.07		
27	Blanket, Nylon	Bob Barker Co	\$ 9.18	0	\$ -	0.00%	\$ -		
28	Blanket, Polyester	Bob Barker Co	\$ 26.88	52	\$ 1,397.76	4.65%	\$ 697.44		
29	Blanket, Wool	Bob Barker Co	\$ 3.73	312	\$ 1,163.76	3.87%	\$ 580.68	\$ 6,717.09	\$6,500.00
12	Women's Briefs	Gold Water Industries	\$ 79.29	28	\$ 170.78	0.57%	\$ 85.21		
15	Deck Shoes	Gold Water Industries	\$ 21.20	409	\$ 867.08	2.88%	\$ 432.65		
16	Work Boots	Gold Water Industries	\$ 125.00	0	\$ -	0.00%	\$ -	\$ 517.86	\$500.00
3	Sweat Shirt	The Liberty Store	\$ 81.46	102	\$ 639.15	2.13%	\$ 318.92		
4	Sweat Pants	The Liberty Store	\$ 90.86	175	\$ 1,223.12	4.07%	\$ 610.30		
5	T-Shirts	The Liberty Store	\$ 592.08	298	\$ 13,572.30	45.15%	\$ 6,772.19		
6	Practice Shorts	The Liberty Store	\$ 13.89	144	\$ 400.03	1.33%	\$ 199.60	\$ 7,901.01	\$8,000.00
Probation Department BPOs			\$ 924.49		\$ 30,061.84		\$ 15,000.00	\$ 15,135.96	\$15,000.00

Annual expenditure is based on the average price for the line item times the estimated annual quantity

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PLACER COUNTY
SHERIFF
CORONER-MARSHAL



EDWARD N. BONNER
SHERIFF CORONER-MARSHAL

FISCAL IMPACT STATEMENT

TO: Honorable Board of Supervisors
FROM: Sheriff Edward Bonner
DATE: June 24, 2008
SUBJECT: Fiscal Impact Statement
New BPO bid award for Inmate Clothing & Bedding for the period 06-24-08 – 06-30-09

Funds are included in the FY 2008/2009 Sheriff's Department budget for these expenses resulting in no additional fiscal impact to the General Fund.

This BPO will be used by the Sheriff's Jail facility for all the jail inmates' needs for clothing and bedding. The request for this BPO is for \$100,000 based on history and projections of our current activity.

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FISCAL IMPACT STATEMENT

TO: Honorable Board of Supervisors
FROM: Christopher T. Artim, Senior Administrative Services Officer
DATE: 06/06/08
SUBJECT: **Fiscal Impact Statement**
BPO for Inmate Clothing; FY 2008/09

Fiscal Impact Statement Examples

1. The department has sufficient funding

The Probation Department has budgeted appropriately for this BPO and funding is available in the FY 2008-09 department budget.

The BPO for \$15,000.00 will be used to purchase inmate clothing. The clothing purchased are for the minors in detention at the Department's juvenile facility.

