



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



MAIN OFFICE
2929 RICHARDSON DR.
AUBURN, CA 95603
PH: (530) 889-7800 FAX: (530) 889-7899

TAHOE SUBSTATION
DRAWER 1710
TAHOE CITY, CA 96145
PH: (530) 581-6300 FAX: (530) 681-6377

EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

TO: Honorable Board of Supervisors
FROM: Edward N. Bonner, Sheriff-Coroner-Marshal
DATE: June 24, 2008
SUBJECT: Sole Source Equipment Purchase for Sheriff's Operations from the Drug Enforcement Agency program funds

ACTION REQUESTED

Your Board's approval is requested for the sole source purchase of a GPS Tracker/Locator from Cobham Tracking & Locating, Ltd. utilizing Drug Enforcement Agency program grant funds in an amount Not-to-Exceed \$6,100, and the associated budget revision (Exhibit A). The net amount of the purchase, after trade-in of existing equipment, is estimated at \$4,145. Your approval is also requested to add the GPS Tracker/Locator to the Master Fixed Asset List and authorize the Purchasing Manager to execute any related documents.

BACKGROUND

The analog-based GPS tracking device used in the Drug Enforcement Agency (DEA) program has become obsolete. The tracking system has now converted entirely to digital. This system is used to pursue investigations that rely on supplementing physical surveillance with a passive electronic method. This device was included in the operational plan submitted and accepted by DEA associated with their program. DEA has approved use of their grant funds to purchase this equipment.

Cobham Tracking & Locating Ltd. (Cobham) is the firm that manufactures this particular type of GPS tracking device. The "Orion" tracking device ancillary equipment currently used can be migrated and used with the upgraded "Orion" digital equipment. Cobham has offered to trade-in the obsolete model, reducing the cost for the upgraded model to \$4,145. Per the Placer County Purchasing Policy Manual Section 1.3 (L), this complies with the criteria for sole source purchase. In addition to transferring the item within the Sheriff's Department 07/08 budget, the gross equipment, prior to trade-in credit, exceeds \$5,000 and must be added to the Master Fixed Asset List. Your Board's approval is requested for the sole source purchase of the equipment, update the Master Fixed Asset List, budget revision, and authorization the Purchasing Manager to execute any related documents.

FISCAL IMPACT

The DEA grant funds to purchase this equipment are currently in the Sheriff's Department FY 2007-08 Budget and will not impact the General Fund. Other costs related to this equipment are included in the FY 2008-09 Proposed Budget submitted to your Board within the Department's Grants Appropriation.

FOR CASH TRANSFERS & RESERVE CANCELLATIONS PLEASE PROVIDE THE FOLLOWING
Fund/subfund - OCA - PCA - G/L - Sub G/L

PLACER COUNTY

BUDGET REVISION

PAS DOCUMENT NO. _____

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20	BR	12,200.00	3

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

[Signature]
Auditor-Controller

[Signature]
County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
20	006				DEAGNT	02412	7232			4,000.00	20	014				DEAGNT	02412	4451			6,100.00
											20	015				DEAGNT	02412	2840			2,100.00
TOTAL										4,000.00	TOTAL										8,200.00

REASON FOR REVISION: Modify the 2007/2008 Budget to purchase the GPS tracker/locator system using DEA Funds. Adjust revenue - \$8000 budgeted, \$12,000 received.

Prepared by Rosie Ext 7821
 Department Head *Barbara Besana*
 Board of Supervisors _____

Date: 6/18/08
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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