

Attachment C

MASTER FIXED ASSET LIST
FINAL BUDGET
Fiscal Year 2008-09

Fund/ Approp	Department/Division	Item	Detail	Total
GENERAL FUND -- 100				
100 / 10040	County Executive Office/Administration	Teleconferencing System Subtotal:	17,000	17,000
100 / 10500	Personnel Services	Scanner Subtotal:	9,000	9,000
100 / 10650	Facility Services/Building Maintenance	Facility Assets Mgt System (FAMS) Subtotal:	20,000	20,000
100 / 22210	Agricultural Commissioner	Weight Truck including crane/bed/misc equipment	100,000	100,000
100 / 22220	CDRA - Building Inspection	Integrated Voice Response (IVR) System	140,000	140,000
100 / 22240	Community Development Resource Agency	PLUS/Oracle Upgrade Subtotal:	37,000	37,000
100 / 22300	County Clerk Recorder	Map Plotter Recorder Index Server, Rack with KVM & Monitor Recorder Image Server and Attached Components Recorder Indexing System Automatic Indexing Equipment and Software Electronic Recording Delivery System Recorder LAN Domain Controllers, Switches, and Software High Speed Scanners (2 at \$32,000 each) Archive Writer Printer Restored Books Security System Addition to Surveillance Camera System Subtotal:	15,000 17,750 28,700 350,000 100,000 180,000 -- 39,000 64,000 62,500 6,000 15,000 2,500	880,450
100 / 42000	Health and Human Services Administration	Network Servers (1 at \$33,000; 1 at \$5,600) Subtotal:	38,600	38,600
100 / 42820	Health and Human Services/Environmental Health	Network Servers (2 at \$5,600) Subtotal:	11,200	11,200
100 / 42950	Health and Human Services/Community Clinics	Scanner for Practice Mgt Software System	8,000	8,000
100 / 74250	Facility Services/Parks & Grounds Maintenance	Facility Assets Mgt System (FAMS)	20,000	20,000
TOTAL GENERAL FUND:				\$ 1,281,250
PUBLIC SAFETY FUND -- 110				
110 / 20000	Sheriff	Antenna Towers (3 at \$50,601 each) Antenna Environmental Control Equipment Generators (2 at \$25,000) Environmental Control Antenna Tower Antenna Tower Radio IP System RMS Upgrade Ambassador Electronics Bank (AEB) Upgrade Centracon Gold Elite Upgrades (10 each) Loggin Recorder Interface (7 each) Astro 25 Integrated Voice & Data Master Site equipment and radio user licenses Networking Equipment Network Management Terminals Over the Air Re-Keying Data Application Subtotal:	- 50,000 25,000 50,000 24,000 27,000 20,000 50,000 75,000 48,810 117,228 25,606 8,166 1,537,849 407,741 13,751 11,659	2,491,810
110 / 22050	Probation	DUI Vehicle Lease Purchase Subtotal:	46,256	46,256
TOTAL PUBLIC SAFETY FUND:				\$ 2,538,066

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Fund/ Approp	Department/Division	Item	Detail	Total	
ROAD FUND -- 120 120 / 11320	Public Works - Engineering	Trimble GeoXH GPS System and Software	7,900	33,900	
		Server & Backup	20,000		
120 / 32600	Public Works - Road Maintenance	Servers replacement	6,000	2,641,554	
		Subtotal:			
		Striper Refurbishment	150,000		
		Particulate Traps (10 at \$12,500 each)	125,000		
		Two-Axle Flat Bed Truck	95,000		
		Two-Axle Dump Truck (6 at \$98,400 each)	590,400		
		Bob Tail trucks (4 at approx \$98,400 each)	393,600		
		10-Wheel Water truck (2 at approx \$132,192 each)	264,384		
		Ten Wheel Dump Truck	132,493		
		Motor Grade	309,655		
		Dump Trucks (5 at approx \$116,204 each)	581,022		
	Subtotal:				
TOTAL ROAD FUND:			\$	2,675,454	
LIBRARY FUND -- 160 160 / 64010	Library	PC and print management	15,000	15,000	
		Subtotal:			
TOTAL LIBRARY FUND:			\$	15,000	
FIRE PROTECTION FUND -- 170 170 / 22160	County Fire	Maintenance Support Vehicle	125,000	199,000	
		Command Vehicle	40,000		
		Thermal Imager	10,000		
		Street Intersection Retrofitting (2 at \$12,000 each)	24,000		
		Subtotal:			
TOTAL FIRE PROTECTION FUND:			\$	199,000	
OTHER FUNDS 210 / 06000	Placer County Transit	Dial-a-Ride Buses (6 at \$60,000 each)	360,000	3,070,000	
		Commuter Buses (3 at approx \$550,000 each)	1,650,000		
		Fixed Route Buses (2 at approx \$360,000 each)	720,000		
		Electronic fareboxes (18 at approx \$18,888 each)	340,000		
		Subtotal:			
	210 / 06020	Tahoe Area Regional Transit (TART)	Bus	370,000	484,000
			CNG Compressor	50,000	
			Data Server	19,000	
			Particulate Traps (2 at approximately \$22,500 each)	45,000	
		Subtotal:			
	220 / 06200	Facility Services - Dewitt Development	Facility Assets Mgt System (FAMS)	175,000	175,000
			Subtotal:		
	250 / 02030	Probation - Food Services	Oven	30,000	62,300
			Grill	8,000	
			Double Reach-In Refrigerator	24,300	
Subtotal:					
250 / 02100	Administrative Services - Telecommunications	Telephone Switch	125,000	274,217	
		County Network Upgrade	133,717		
		Spectrum Analyzer	15,500		
		Subtotal:			

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Fund/ Approp	Department/Division	Item	Detail	Total
250 / 06300	Public Works - Fleet Services	Sheriff - Patrol Sedans (10 at \$32,500 each)	325,000	
		Sheriff - 4 x 4 Vans (9 at \$34,000 each)	306,000	
		Sheriff -Unmarked Intermediate Sedan	20,000	
		Compact Pickup Trucks (4 at \$17,500 each)	70,000	
		Economy 4X4 Vehicles (4 at \$23,000 each)	92,000	
		Full Size (3/4 ton) Pickup	23,500	
		Animal Control Cab / Chassis	26,000	
		Hybrid Sedans (6 at \$26,000 each)	156,000	
		Standard 4X4 Vehicles/Vans (10 at \$34,000 each)	340,000	
		64,000 lb Electric Lift	29,207	
		Pickup 3/4 ton	21,000	
		Two Post Vehicle Hoist	20,000	
		Sheriff Van	34,000	
		Mid-size SUV's (2 at \$34,000 each)	68,000	
		Hoist	22,000	
		Parts Washer	7,500	
			Subtotal:	
260 / 06280	Facility Services - Environmental Utilities	Portable Flow Meters (6 at \$5,000 each)	30,000	
		Subtotal:		
TOTAL OTHER FUNDS:				\$ 5,655,724
TOTAL FIXED ASSETS:				\$ 12,364,494

MASTER FIXED ASSET LIST FOR COUNTY SERVICE AREAS

FISCAL YEAR 2008-09

FUND/ SUBFUND	CSA NAME	ITEM	COST	SUBTOTAL
	FIXED ASSETS (4451)			
500 100	Granite Bay L&L	7' x 14' Landscape Trailer	\$ 12,000	\$ 12,000
501 6	Sheridan Fire	Thermal Imaging Equipment	\$ 10,000	\$ 10,000
501 76	Western Placer Fire	Water Tender	\$ 225,000	\$ 225,000
501 97	Sunset West Fire	Type III/IV ALS Fire Engine	\$ 225,000	\$1,295,000
		Utility Vehicle	\$ 60,000	
		Ladder Truck	\$ 1,000,000	
		Thermal Imaging Equipment	\$ 10,000	
501 120	Granite Bay Landscape	Wright Sentar 48" Deck Lawn Mower	\$ 9,000	\$ 9,000
501 165	Dry Creek Fire	Mobile Data Terminal Hardware (2 @ \$7,000 each)	\$ 14,000	\$ 299,000
		Water Tender	\$ 275,000	
		Thermal Imaging Equipment	\$ 10,000	
501 169	Dry Creek Park	62" Recycling Lawn Mower	\$ 30,000	\$ 30,000
501 193	North Auburn/Ophir Fire	Street Intersection Retrofitting (3 @ \$12,000 each)	\$ 36,000	\$ 36,000
503 003	Sewer Maintenance District #3	Strip Chart 4 Channel (1 each)	\$ 6,500	\$ 16,500
		Automatic Samplers (2 ea @ \$5,000)	\$ 10,000	
TOTAL FIXED ASSETS FOR COUNTY SERVICE AREAS:				\$1,932,500