



MEMORANDUM
OFFICE OF THE
AUDITOR-CONTROLLER
COUNTY OF PLACER

TO: Board of Supervisors

FROM: Katherine J. Martinis *KJM*

DATE: September 9, 2008

SUBJECT: Appropriation Limit for Placer County Special Districts Governed by the Board of Supervisors

Action Requested/Recommendation

Approve the attached Resolution setting the appropriation limit for Placer County Special Districts governed by the Board of Supervisors for 2008-2009 at \$5,697,105.

Background

Article XIII B of the California Constitution specifies that appropriations made by local governments may increase annually by a factor comprised of the change in population combined with either the change in California per capita personal income or the change in the local assessment roll due to local non-residential construction. The Placer County appropriations limit for special districts governed by the Board of Supervisors is \$5,697,105. Appropriations subject to the limit are \$3,025,480, and are therefore \$2,671,625 under the 2008-2009 limit.

Fiscal Impact

Approval of this resolution will have no fiscal impact on Special District operations.

KM:km

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**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION
SETTING THE 2008/2009 APPROPRIATIONS
LIMIT FOR SPECIAL DISTRICTS
GOVERNED BY THE BOARD OF SUPERVISORS

Resol. No.

Ord. No.

First Reading:

The following RESOLUTION was passed by the Board of Supervisors of the County of Placer
at a regular meeting held September 9, 2008 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairperson, Board of Supervisors

Attest:
Clerk of said Board

WHEREAS, on September 9, 2008, the Board of Supervisors considered the appropriations limitation for Placer County Special Districts; and

WHEREAS, the Board of Supervisors received testimony and other evidence regarding the appropriation limitation to be established for Placer County Special Districts; and

WHEREAS, pursuant to section 8, sub-sec (e) (2) article XIII B of the State Constitution, the Board of Supervisors hereby elects its change in the cost of living pursuant to this paragraph to be the percentage change in assessed valuation of nonresidential new construction. THEREFORE, the selection is 21.95% increase for the 2008/2009 fiscal year; and

WHEREAS, pursuant to section 8, sub-sec (f) article XIII B of the State Constitution, the Board of Supervisors hereby elects its change in population to be the population of the incorporated areas. THEREFORE, the selection is 2.77% increase for the 2008/2009 fiscal year.

NOW THEREFORE, Be it hereby resolved by the Board of Supervisors of the County of Placer, State of California, that the Placer County Special Districts Appropriation Limit for the 2008/2009 fiscal year, as described in article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980, and Chapter 66, Statutes of 1989, is the sum of \$5,697,105. It has also been determined that \$3,025,480 of the Placer County Special Districts 2008/2009 budgeted appropriations and provisions for reserves totaling \$36,458,477 is subject to the limitations, and is therefore \$2,671,625 under the limitation.

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PLACER COUNTY
SPECIAL DISTRICTS UNDER BOARD OF SUPERVISORS
2008/2009 APPROPRIATIONS LIMIT

Fund/Subfund Description	LIMIT	BUDGET APPROP SUBJ TO LIMIT	(OVER)/UNDER LIMIT
500/300 Newcastle Lighting	107,062	7,300	99,762
500/400 Penryn Lighting	89,931	5,600	84,331
501/003 CSA 28-Z3 Foresthill Lighting	86,478	5,800	80,678
501/004 CSA 28-Z04A1 Lakeshore Lighting	57,201	3,725	53,476
501/006 CSA 28-Z6 Sheridan N/Ent	592,390	48,002	544,388
501/011 CSA 28-Z11 Sabre City - Recreation/Landscape	293,445	530	292,915
501/015 CSA 28-Z15 Golden Oaks Roads	308,573	14,910	293,663
501/165 CSA 28-Z165 Dry Creek Fire	1,296,427	843,313	453,114
501/193 CSA 28-Z193 North Auburn/Ophir Fire	2,651,395	1,988,781	662,614
503/003 Sewer Maintenance District #3 Folsom Lake	214,203	107,519	106,684
Memorandum Totals	5,697,105	3,025,480	2,671,625

