

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS DATE: September 9, 2008
FROM: ^{KA} KEN GREHM / KEVIN ORDWAY
SUBJECT: INCREASE APPROPRIATION FOR RIGHT-OF-WAY EXPENDITURES

ACTION REQUESTED / RECOMMENDATION

Approve a budget revision to increase the appropriation for Right-of-Way expenditures by \$30,000 for miscellaneous Right-of-Way acquisition expenses.

BACKGROUND / SUMMARY

Easement acquisition for various public works projects throughout the County periodically requires additional funding. The Right-of-Way Acquisition Reserve Account is funded through the payment to the County of the fair market value for easement abandonments. Several small easement purchases are anticipated for Tahoe erosion control projects that will need partial funding from this account in Fiscal Year 2008/09. It is anticipated the easements acquisitions will not require more than \$30,000. The budget appropriation for Right-of-Way expenditures needs to be increased by \$30,000 for these miscellaneous easement acquisitions.

ENVIRONMENTAL CLEARANCE

This action is categorically exempt from the provisions of CEQA Section 15061(b)(3), no potential to cause significant environmental impact. Any acquisition for a particular project will require environmental review prior to purchase.

FISCAL IMPACT

There is no fiscal impact anticipated to result from this action. The Right-of-Way Acquisition Reserve Account is derived from revenues received from easement abandonments and is allocated to various right-of-way acquisitions for various public works projects.

Attachments: Budget Revision

RWAppropriation.bm.doc

Revision 1

**PLACER COUNTY
BUDGET REVISION**

PAS DOCUMENT NO. _____

Dept No.	Doc Type	Total \$ Amount	Total Lines
19	BR	\$30,000.00	1

Cash Transfer Required

Reserve Cancellation Request \$30,000 Designation for Right of Way Fund 120 GL2420/728000

Establish Reserve Required

Auditor-Controller

County Executive

Board of Supervisors

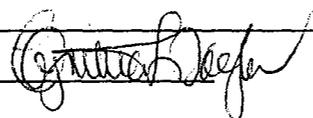
ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
Dept No.	T Code	Rev	FUND	UBFUN	OCA	PCA	OBJ L-3	Proj. No.	G/L sub G	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	FUND	SUBF	Obj L-3	Proj. No.	Proj Detail	AMOUNT
											19	014		008301	08301	120		3940			30,000.00
TOTAL										0.00	TOTAL										30,000.00

REASON FOR REVISION: Budget Revision to cancel Designation for Right of Way in the amount of \$30,000, and increase expenditure appn Right of Way by \$30,000.

Department Head Ken Grehm

Board of Supervisors _____

Auditor-Controller _____



Date: 08/15/2008

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