

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: September 9, 2008

FROM: KEN GREHM / CYNTHIA TAYLOR

SUBJECT: LOCAL TRANSPORTATION FUND (LTF) CLAIM FROM TRPA FOR TAHOE AREA
REGIONAL TRANSIT FISCAL YEAR 2008/09

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution authorizing the Chairman of the Board of Supervisors to execute the 2008/09 Local Transportation Fund (LTF) Claim for Tahoe Area Regional Transit in the amount of \$ 634,290.

BACKGROUND / SUMMARY

Each year, the Tahoe Regional Planning Agency (TRPA) notifies Placer County of the amount of Local Transportation Funds available to claim for transit, street and road purposes. TRPA is responsible for regional planning and allocation of Transportation funds in the Tahoe Basin. The funds are administered by the Placer County Auditor's office under contract with TRPA. Placer County has used the entire fund for transit operations in North Lake Tahoe.

Staff is recommending that Tahoe Area Regional Transit receive \$634,290 from the Local Transportation Fund for FY2008/09.

In order for Placer County to receive the funds, it is necessary for your Board to execute a claim requesting the Local Transportation Funds. Attached for your review and action is a Local Transportation Fund Claim totaling \$634,290 for submittal to the Tahoe Regional Planning Agency on behalf of Tahoe Area Regional Transit.

ENVIRONMENTAL

The proposed action is not a project as defined by Public Resources Code Section 21065 and is therefore exempt from environmental review under CEQA.

FISCAL IMPACT

The funds will be used for Operations by Tahoe Area Regional Transit and are budgeted in their 2008/09 Fiscal Year Budgets.

Attachments: Resolution
Claim for Local Transportation Funds Transit Purposes
TDA Annual Project and Financial Plan

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**Before the Board of Supervisors
County of Placer, State of California**

**In the matter of A RESOLUTION APPROVING
AND AUTHORIZING THE CHAIRMAN OF THE BOARD OF SUPERVISORS TO EXECUTE
CLAIMS FOR 2008/09 TAHOE REGIONAL PLANNING AGENCY LOCAL
TRANSPORTATION FUNDS**

Resol. No:

Ord. No:

First Reading:

**The following RESOLUTION was duly passed by the Board of Supervisors of
County of Placer at a regular meeting held September 9, 2008 by the following vote
on roll call:**

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman, Board of Supervisors

**Attest:
Clerk of said Board**

**WHEREAS, the County of Placer is eligible to apply for and receive funds from the
Local Transportation Fund (LTF) for transit capital, transit operating, and
road/maintenance assistance; and**

**WHEREAS, the Tahoe Regional Planning Agency (TRPA) includes an allocation in
the amount of \$634,290 for operating and capital assistance for Tahoe Area
Regional Transit for Fiscal year 2008/2009.**

**NOW, THEREFORE, BE IT FURTHER RESOLVED by the BOARD of
Supervisors of the County of Placer, State of California, that the Chairman of the
Board of Supervisors is authorized and directed to execute the attached 2008/2009
Transportation Claim to the Tahoe Regional Planning Agency, in the amount of
\$634,290 TDA Article 4: Transit Operations & Capital.**

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ANNUAL CLAIM FOR LOCAL TRANSPORTATION FUNDS

TO: TAHOE REGIONAL PLANNING AGENCY
128 Market Street
Stateline, NV 89449

FROM: CLAIMANT: PLACER COUNTY

ADDRESS: Community Development Resource Center
3091 Country Center Drive, Suite 220
Auburn, CA 95603

CONTACT PERSON: Cynthia Taylor PHONE 530-745-3599

The County of PLACER hereby requests, in accordance with Chapter 1400, Statutes of 1971, as amended, and applicable rules and regulations that its annual claim for Local Transportation Funds under Article 4. (Specify Article 4 or Article 8) to be approved by TRPA, in the amount of \$634,290 to be drawn from the Local Transportation Fund of the County of Placer.

When approved by TRPA, this claim will be transmitted to the County Auditor-Controller of the County of Placer for payment. Action on this claim, and payment by the County Auditor-Controller to the applicant is subject to such monies being on hand and available for distribution, and is subject to the provision that such monies will be used only in accordance with the terms of the approved annual financial plan.

(Attach resolution by local legislative body approving claim and authorizing its submittal by designated official.)

CLAIMANT: PLACER COUNTY

BY: _____

TITLE: CHAIRMAN, Board of Supervisors

DATE: _____

TRPA TDA ANNUAL PROJECT AND FINANCIAL PLAN

This form will show the planned expenditures of all TDA funds claimed for the fiscal year. Briefly describe all projects which will be funded by current year TDA funds, provide the total cost of the project, and provide all sources of funding associated with the project. The project, costs, and funding should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim.

Claimant PLACER COUNTY

Fiscal Year 2008/09

Brief Project Description	Project Cost	Source of Funding
Tahoe Area Regional Transit Operations 2007/2008	\$2,854,790	LTF - TRPA \$ 634,290 LTF - PCTPA 443,000 STA 158,500 FTA 179,200 Fares 525,300 Other 914,500 TOTAL \$2,854,790
Tahoe Area Regional Transit Capital	\$ 450,000	Reserves \$ 80,000 FTA 176,000 Tahoe Transp. Dist. 100,000 Traffic Mitgation Fees 94,000 TOTAL \$ 450,000
TOTAL TRANSIT		TOTAL \$3,304,790
TOTAL LTF		\$ 634,290