

Before the Board Of Supervisors County of Placer, State of California

In the matter of: An ordinance amending the un-codified
Allocation of Positions to Departments Ordinance to
Chapter 3 Personnel for Fiscal Budget Year 2008/2009

Ordinance No.: _____

First Reading: September 9, 2008

The following Ordinance was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman, Board of Supervisors

Attest:
Clerk of said Board

THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER, STATE OF CALIFORNIA, DOES
HEREBY ORDAIN AS FOLLOWS:

Section 1. That this ordinance amendment is adopted as an un-codified ordinance.

Section 2. That this ordinance shall be effective the first day of the pay period 30 days following final passage.

Section 3. That the un-codified Allocation of Positions to Departments Ordinance is deleted in its entirety and replaced with the attached Allocation of Positions to Departments Ordinance as follows:

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

The classification and number of positions of employees authorized in the various departments of the County shall be as provided in the following sections of this appendix (Appendix 1).

The Personnel Director may, if requested by the appointing authority, allow any position listed in this chapter to be filled by a lower classification in the same or related series. The compensation of the appointee shall be appropriate to the job classification for which the appointment is made.

DEPARTMENT AND CLASSIFICATION

NUMBER OF POSITIONS

ADMINISTRATIVE SERVICES

(a) Administrative Services

<u>Account Clerk - Entry/Journey</u>	<u>5</u>
<u>Accountant Auditor I/II</u>	<u>1</u>
<u>Accounting Technician</u>	<u>2</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>4</u>
<u>Administrative Clerk - Senior</u>	<u>2</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Buyer I/II</u>	<u>5</u>
<u>Buyer - Senior</u>	<u>2</u>
<u>Collection Agent I/II</u>	<u>6</u>
<u>Collection Agent - Senior</u>	<u>1</u>
<u>Deputy Director of Administrative Services</u>	<u>1</u>
<u>Deputy Director of Information Technology</u>	<u>1</u>
<u>Director of Administrative Services</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Information Technology Analyst I/II</u>	<u>13</u>
<u>Information Technology Analyst - Senior</u>	<u>4</u>
<u>Information Technology Manager</u>	<u>4</u>
<u>Information Technology Supervisor</u>	<u>5</u>
<u>Information Technology Technician I/II</u>	<u>4</u>
<u>Information Technology Technician - Senior</u>	<u>1</u>
<u>Purchasing Manager</u>	<u>1</u>
<u>Revenue Services Manager</u>	<u>1</u>
<u>Secretary - Entry/Journey</u>	<u>1</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>
<u>Technology Solutions Analyst - Senior</u>	<u>4</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

(b) Central Services

<u>Accounting Technician</u>	<u>1</u>
<u>Central Services Manager</u>	<u>1</u>
<u>Central Services Technician</u>	<u>4</u>
<u>Central Services Technician - Senior</u>	<u>1</u>
<u>Central Services Worker</u>	<u>2</u>
<u>Records Coordinator</u>	<u>1</u>

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(c) Telecommunication Services

<u>Administrative Technician</u>	<u>1</u>
<u>Information Technology Analyst I/II</u>	<u>12</u>
<u>Information Technology Manager</u>	<u>1</u>
<u>Information Technology Supervisor</u>	<u>3</u>
<u>Information Technology Technician I/II</u>	<u>1</u>
<u>Telecommunications Technician I/II</u>	<u>3</u>

21

TOTAL - ADMINISTRATIVE SERVICES

103

AGRICULTURAL COMM./SEALER OF WEIGHTS & MEASURES

Agriculture

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Agricultural Commissioner/Sealer</u>	<u>1</u>
<u>Agricultural Standards Inspector - Senior</u>	<u>7</u>
<u>Deputy Agricultural Commissioner/Sealer</u>	<u>1</u>
<u>Wildlife Specialist</u>	<u>3</u>

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TOTAL - AGRICULTURAL COMM./SEALER OF WEIGHTS. & MEAS.

14

ASSESSOR

<u>Account Clerk - Entry/Journey</u>	<u>1</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>9</u>
<u>Administrative Clerk - Senior</u>	<u>6</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Administrative Technician</u>	<u>1</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

<u>Appraisal Technician</u>	<u>17</u>	
<u>Appraiser - Assistant/Associate</u>	<u>12</u>	
<u>Appraiser - Senior</u>	<u>8</u>	
<u>Appraiser - Supervising</u>	<u>1</u>	
<u>Assessment Manager</u>	<u>2</u>	
<u>Assessment Supervisor</u>	<u>3</u>	
<u>Assessor - Map Supervisor</u>	<u>1</u>	
<u>Assistant Assessor</u>	<u>1</u>	
<u>Auditor - Appraiser - Assistant/Associate</u>	<u>3</u>	
<u>Auditor-Appraiser - Managing</u>	<u>1</u>	
<u>Auditor-Appraiser - Senior</u>	<u>2</u>	
<u>Cadastral Technician I/II</u>	<u>3</u>	
<u>Cadastral Technician - Senior</u>	<u>1</u>	
<u>Chief Appraiser</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Geographic Information System Technician I/II</u>	<u>1</u>	
<u>Information Technology Supervisor</u>	<u>1</u>	
<u>Information Technology Technician I/II</u>	<u>1</u>	
<u>Managing Appraiser</u>	<u>4</u>	
<u>Technology Solutions Analyst - Senior</u>	<u>2</u>	
		<u>85</u>
<u>TOTAL - ASSESSOR</u>		<u>85</u>

AUDITOR

Auditor

<u>Account Clerk - Entry/Journey</u>	<u>6</u>	
<u>Account Clerk - Senior</u>	<u>3</u>	
<u>Accountant Auditor I/II</u>	<u>11</u>	
<u>Accountant Auditor - Senior</u>	<u>5</u>	
<u>Accounting Technician</u>	<u>8</u>	
<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Assistant Auditor/Controller</u>	<u>1</u>	
<u>Auditor - Controller</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Managing Accountant - Auditor</u>	<u>4</u>	
<u>Technology Solutions Analyst I/II</u>	<u>1</u>	
<u>Technology Solutions Analyst -Senior</u>	<u>2</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

45

TOTAL - AUDITOR

45

BOARD OF SUPERVISORS

(a) Administration

<u>Administrative Aide I/II</u>	<u>3</u>
<u>Administrative Aide - Senior</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>3</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Supervisor</u>	<u>5</u>

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(b) Clerk of the Board

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Board/Commission Clerk - Senior</u>	<u>2</u>
<u>Board/Commission Clerk - Senior (Part-Time)</u>	<u>1</u>
<u>Board/Commission Clerk - Supervising</u>	<u>1</u>
<u>Clerk to the Board of Supervisors</u>	<u>1</u>

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TOTAL - BOARD OF SUPERVISORS

20

CHILD SUPPORT SERVICES

Child Support Services

<u>Account Clerk - Entry/Journey</u>	<u>5</u>
<u>Account Clerk - Senior</u>	<u>3</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>8</u>
<u>Administrative Clerk - Senior</u>	<u>3</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Administrative Technician</u>	<u>2</u>
<u>Assistant Director of Child Support Services</u>	<u>1</u>
<u>Child Support Attorney I/II/III/IV</u>	<u>2</u>
<u>Child Support Attorney - Senior</u>	<u>1</u>
<u>Child Support Attorney - Supervising</u>	<u>1</u>
<u>Child Support Program Manager</u>	<u>1</u>
<u>Child Support Specialist I/II</u>	<u>23</u>
<u>Child Support Specialist - Senior</u>	<u>4</u>

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

<u>Child Support Supervisor</u>	4	
<u>Director of Child Support Services</u>	1	
<u>Executive Secretary</u>	1	
<u>Legal Secretary - Entry/Journey</u>	1	
<u>Paralegal I/II</u>	3	
<u>Staff Services Analyst I/II</u>	2	
<u>Technology Solutions Analyst - Senior</u>	1	
		<u>69</u>
<u>TOTAL - CHILD SUPPORT SERVICES</u>		<u>69</u>

COMMUNITY DEVELOPMENT/RESOURCE AGENCY

(a) Administration

<u>Account Clerk Entry/Journey</u>	1	
<u>Accountant Auditor I/II</u>	1	
<u>Accounting Technician</u>	1	
<u>Administrative and Fiscal Operations Manager</u>	1	
<u>Administrative Clerk-Entry/Journey</u>	2	
<u>Administrative Services Officer</u>	1	
<u>Administrative Technician</u>	1	
<u>Community Development/Resource Agency Director</u>	1	
<u>Community Development Technician - Assistant/Associate</u>	4	
<u>Community Development Technician - Senior</u>	3	
<u>Community Development Technician - Senior (Part Time)</u>	1	
<u>Community Development Technician - Supervising</u>	1	
<u>Counter Services Manager</u>	1	
<u>Environmental Coordinator</u>	1	
<u>Executive Secretary</u>	1	
<u>Geographic Information Systems Analyst I/II</u>	1	
<u>Geographic Information Systems Technician I/II</u>	1	
<u>Geographic Systems Technician - Senior</u>	2	
<u>Information Technology Supervisor</u>	1	
<u>Principal Planner</u>	1	
<u>Secretary - Entry/Journey</u>	1	
<u>Technology Solutions Analyst I/II</u>	1	
<u>Technology Solutions Analyst - Senior</u>	2	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

(b) Building Inspection

<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>
<u>Assistant Chief Building Official</u>	<u>1</u>
<u>Building Division Manager</u>	<u>1</u>
<u>Building Inspector I/II</u>	<u>17</u>
<u>Building Inspector - Senior</u>	<u>9</u>
<u>Building Inspector - Supervising</u>	<u>2</u>
<u>Chief Building Official</u>	<u>1</u>
<u>Code Enforcement Officer I/II</u>	<u>3</u>
<u>Code Enforcement Officer - Supervising</u>	<u>1</u>
<u>Community Development Technician - Assistant/Associate</u>	<u>5</u>
<u>Community Development Technician - Senior</u>	<u>2</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Secretary Entry/Journey</u>	<u>1</u>

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(c) Engineering and Surveying

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>
<u>Administrative Clerk - Senior</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Assistant Director of Surveying and Engineering</u>	<u>1</u>
<u>Civil Engineer - Associate</u>	<u>6</u>
<u>Civil Engineer - Senior</u>	<u>5</u>
<u>County Surveyor</u>	<u>1</u>
<u>Director of Engineering and Surveying</u>	<u>1</u>
<u>Engineer/Junior Engineer - Assistant</u>	<u>10</u>
<u>Engineering Manager</u>	<u>2</u>
<u>Engineering Technician I/II</u>	<u>12</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Surveyor - Assistant</u>	<u>2</u>
<u>Surveyor - Associate</u>	<u>4</u>
<u>Surveyor - Senior</u>	<u>1</u>

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(d) Planning

<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Board/Commission Clerk</u>	<u>2</u>
<u>Board/Commission Clerk - Senior</u>	<u>2</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

<u>Board/Commission Clerk - Supervising</u>	1
<u>Community Development Technician - Assistant/Associate</u>	1
<u>Community Development Technician - Senior</u>	2
<u>Community Development Technician - Supervising</u>	1
<u>Deputy Director of Planning</u>	2
<u>Director of Planning</u>	1
<u>Executive Secretary</u>	1
<u>Planner - Assistant/Associate</u>	8
<u>Planner - Senior</u>	10
<u>Planner - Supervising</u>	4
<u>Principal Planner</u>	3
<u>Watershed Coordinator</u>	1

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TOTAL - COMMUNITY DEVELOPMENT/RESOURCE AGENCY

168

COUNTY CLERK RECORDER

County Clerk/Recorder

<u>Administrative Clerk - Entry/Journey</u>	1
<u>Administrative Services Officer - Senior</u>	1
<u>Administrative Technician</u>	3
<u>Assistant County Clerk</u>	1
<u>Assistant Registrar Recorder</u>	1
<u>County Clerk - Recorder - Microfilm Supervisor</u>	1
<u>Geographic Information Systems Technician I/II</u>	1
<u>Information Technology Technician I/II</u>	3
<u>Information Technology Technician - Senior</u>	1
<u>Recording/Elections Manager</u>	3
<u>Recorder/Elections Specialist</u>	1
<u>Recorder/Elections Supervisor</u>	3
<u>Recorder/Elections Supervisor - Senior</u>	3
<u>Recorder/Elections Technician - Entry/Journey</u>	26
<u>Recorder/Elections Technician - Senior</u>	12
<u>Technology Solutions Analyst I/II</u>	2
<u>Technology Solutions Analyst - Senior</u>	2

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TOTAL - COUNTY CLERK RECORDER

65

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

COUNTY COUNSEL

<u>Accountant Auditor I/II</u>	1	
<u>Administrative Clerk - Senior</u>	1	
<u>Administrative Technician</u>	1	
<u>Chief Deputy County Counsel</u>	1	
<u>County Counsel</u>	1	
<u>Deputy County Counsel I/II/III/IV</u>	10	
<u>Deputy County Counsel - Senior</u>	2	
<u>Deputy County Counsel - Supervising</u>	2	
<u>Legal Secretary - Entry/Journey</u>	4	
<u>Legal Secretary - Senior</u>	2	
<u>Secretary to the County Counsel</u>	1	
		<u>26</u>
<u>TOTAL - COUNTY COUNSEL</u>		<u>26</u>

COUNTY EXECUTIVE OFFICE

(a) Administration

<u>Account Clerk Entry/Journey</u>	1	
<u>Accountant - Auditor I/II</u>	1	
<u>Accounting Technician</u>	1	
<u>Administrative and Fiscal Operations Manager</u>	1	
<u>Administrative Secretary</u>	3	
<u>Administrative Services Officer - Senior</u>	1	
<u>Administrative Technician</u>	3	
<u>Assistant County Executive Officer</u>	2	
<u>Budget Analyst</u>	1	
<u>Chief Assistant County Executive Officer</u>	1	
<u>County Budget Administrator</u>	1	
<u>County Executive Officer</u>	1	
<u>Executive Assistant to County Executive Officer</u>	1	
<u>Executive Secretary</u>	2	
<u>Management Analyst I/II/Senior</u>	10	
<u>Principal Management Analyst</u>	4	
<u>Public Information Assistant II</u>	2	
<u>Public Information Officer</u>	1	
		<u>37</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

(b) Economic Development

<u>Director of Economic Development</u>	1
<u>Economic Development Specialist - Senior</u>	1
<u>Executive Secretary</u>	1

3

(c) Emergency Services

<u>Administrative Secretary</u>	1
<u>Emergency Services Coordinator</u>	1
<u>Emergency Services Program Manager</u>	1
<u>Emergency Services Specialist - Senior</u>	1
<u>Management Analyst-Senior</u>	1

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(d) Risk Management - General Liability

<u>Administrative Technician</u>	1
<u>Assistant Risk Manager</u>	1
<u>Deputy County Executive Officer</u>	1
<u>Management Analyst I/II</u>	1
<u>Risk Management Administrator</u>	1
<u>Risk Management Investigator</u>	1
<u>Secretary - Entry/Journey</u>	1

7

(e) Risk Management - Workers Compensation

<u>Administrative Technician</u>	2
<u>Americans with Disabilities Act/Leave Coordinator</u>	1
<u>Risk Management Administrator</u>	1
<u>Safety Officer</u>	1

5

(f) Organizational Development

<u>Administrative Technician</u>	1
<u>Secretary Entry/Journey</u>	1
<u>Training and Organizational Development Analyst I/II</u>	1
<u>Training and Organizational Development Analyst - Senior</u>	1

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TOTAL - COUNTY EXECUTIVE OFFICE

61

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

DISTRICT ATTORNEY

District Attorney

<u>Account Clerk - Senior</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>8</u>
<u>Administrative Clerk - Senior</u>	<u>2</u>
<u>Administrative Legal Clerk - Entry/Journey</u>	<u>4</u>
<u>Administrative Legal Clerk - Senior</u>	<u>3</u>
<u>Administrative Legal Supervisor</u>	<u>1</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Administrative Technician</u>	<u>2</u>
<u>Assistant District Attorney</u>	<u>1</u>
<u>Claims Specialist I/II</u>	<u>2</u>
<u>Claims Specialist - Senior</u>	<u>1</u>
<u>Community Service Officer I/II</u>	<u>2</u>
<u>Deputy District Attorney I/II/III/IV</u>	<u>32</u>
<u>Deputy District Attorney - Senior</u>	<u>5</u>
<u>Deputy District Attorney - Supervising</u>	<u>5</u>
<u>District Attorney & Public Administrator</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Investigator - District Attorney</u>	<u>9</u>
<u>Investigator - Chief District Attorney</u>	<u>1</u>
<u>Investigator - Supervising</u>	<u>1</u>
<u>Investigator - Welfare Fraud/Child Support</u>	<u>1</u>
<u>Legal Secretary - Entry/Journey</u>	<u>26</u>
<u>Legal Secretary - Senior</u>	<u>5</u>
<u>Paralegal I/II</u>	<u>1</u>
<u>Secretary - Entry/Journey</u>	<u>1</u>
<u>Technology Solutions Analyst I/II</u>	<u>2</u>
<u>Victim Witness Advocate I/II</u>	<u>4</u>
<u>Victim Witness Supervisor</u>	<u>1</u>
<u>Victim Witness Advocate - Senior</u>	<u>1</u>

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TOTAL - DISTRICT ATTORNEY

125

FACILITY SERVICES

(a) Administration & Management

<u>Account Clerk - Entry/Journey</u>	<u>2</u>
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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

<u>Accountant Auditor I/II</u>	2
<u>Accounting Technician</u>	1
<u>Administrative Services Manager</u>	1
<u>Administrative Services Officer</u>	1
<u>Administrative Services Officer Senior</u>	1
<u>Administrative Technician</u>	1
<u>Assistant Director of Facility Services</u>	1
<u>Director of Facility Services</u>	1
<u>Executive Secretary</u>	1
<u>Secretary - Entry/Journey</u>	1
<u>Technology Solutions Analyst I/II</u>	1

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(b) Building Maintenance

<u>Administrative Dispatcher</u>	1
<u>Assistant Building Maintenance Superintendent</u>	1
<u>Building Crafts Mechanic - Senior</u>	15
<u>Building Crafts Mechanic - Supervising</u>	4
<u>Building Maintenance Superintendent</u>	1
<u>Custodian I/II</u>	34
<u>Custodian - Senior</u>	5
<u>Custodian - Supervising</u>	5
<u>Fire Application Technician</u>	1
<u>Maintenance Worker / Building Crafts Mechanic</u>	10
<u>Project Manager I/II</u>	1
<u>Refrigeration & Air Conditioning Mechanic - Senior</u>	1
<u>Storekeeper - Senior</u>	1

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(c) Capital Improvements Fund

<u>Administrative Secretary</u>	1
<u>Architect</u>	4
<u>Architect - Senior</u>	2
<u>Capital Improvement Manager</u>	1
<u>Deputy Director of Facility Services - Capital Facilities</u>	1
<u>Engineering Technician I/II</u>	2
<u>Project Manager I/II</u>	1
<u>Project Manager- Senior</u>	3

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

(d) DeWitt Development

<u>Administrative Technician</u>	<u>1</u>
<u>Architect</u>	<u>1</u>
<u>Project Manager I/II</u>	<u>1</u>
<u>Project Manager - Senior</u>	<u>2</u>
<u>Property Manager</u>	<u>1</u>

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(e) Museums

<u>Administrative Clerk - Senior</u>	<u>1</u>
<u>Exhibit Preparer</u>	<u>1</u>
<u>Museum Administrator</u>	<u>1</u>
<u>Museum Curator</u>	<u>3</u>
<u>Museum Program Manager</u>	<u>1</u>

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(f) Parks & Grounds Maintenance

<u>Deputy Director of Facility Services - Parks, Property & Museums</u>	<u>1</u>
<u>Maintenance Worker/Parks & Grounds Worker</u>	<u>17</u>
<u>Parks Administrator</u>	<u>1</u>
<u>Parks & Grounds Superintendent</u>	<u>1</u>
<u>Parks & Grounds Worker - Senior</u>	<u>4</u>
<u>Parks & Grounds Worker - Senior Supervising</u>	<u>2</u>
<u>Parks & Grounds Worker - Supervising</u>	<u>4</u>
<u>Planner - Assistant/Associate</u>	<u>1</u>
<u>Principal Planner</u>	<u>1</u>
<u>Project Manager - Senior</u>	<u>1</u>
<u>Secretary - Entry/Journey</u>	<u>1</u>

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(g) Environmental Utilities

<u>Administrative Clerk - Senior</u>	<u>2</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Civil Engineer - Associate</u>	<u>5</u>
<u>Civil Engineer - Senior</u>	<u>3</u>
<u>Deputy Director - Environmental Engineering & Utilities</u>	<u>1</u>
<u>Engineer/Engineer Assistant/Junior</u>	<u>1</u>
<u>Engineering Technician I/II</u>	<u>4</u>
<u>Environmental Engineering Program Manager</u>	<u>1</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

<u>Environmental Resource Specialist</u>	<u>2</u>	
<u>Information Technology Technician - Senior</u>	<u>1</u>	
<u>Laboratory Technician - Senior</u>	<u>2</u>	
<u>Maintenance Worker/ Utilities Service Worker</u>	<u>16</u>	
<u>Planner - Senior</u>	<u>1</u>	
<u>Project Manager - Senior</u>	<u>1</u>	
<u>Secretary - Entry/Journey</u>	<u>2</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	
<u>Technology Solutions Analyst I/II</u>	<u>1</u>	
<u>Utility Operations Supervisor</u>	<u>1</u>	
<u>Utility Program Manager</u>	<u>1</u>	
<u>Utilities Service Worker - Senior</u>	<u>5</u>	
<u>Utilities Service Worker - Supervising</u>	<u>2</u>	
<u>Waste Disposal Site Attendant</u>	<u>7</u>	
<u>Waste Disposal Site Attendant - Senior</u>	<u>1</u>	
<u>Waste Disposal Site Supervisor</u>	<u>1</u>	
<u>Wastewater Laboratory Technician</u>	<u>1</u>	
<u>Wastewater Plant Operator Grade II/Grade III</u>	<u>6</u>	
<u>Wastewater Plant Operator - Supervising</u>	<u>1</u>	
		<u>71</u>
<u>TOTAL- FACILITY SERVICES</u>		<u>227</u>

FARM ADVISOR

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>	
<u>Administrative Clerk - Senior</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
		<u>3</u>
<u>TOTAL - FARM ADVISOR</u>		<u>3</u>

HEALTH AND HUMAN SERVICES

(a) Health & Human Services Administration and MIS

<u>Account Clerk Entry - Journey</u>	<u>7</u>	
<u>Account Clerk - Senior</u>	<u>3</u>	
<u>Accountant - Auditor I/II</u>	<u>1</u>	
<u>Accountant - Auditor - Senior</u>	<u>1</u>	
<u>Accounting Technician</u>	<u>1</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

<u>Administrative and Fiscal Operations Manager</u>	<u>2</u>	
<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>	
<u>Administrative Clerk - Senior</u>	<u>4</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Administrative Services Officer</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>3</u>	
<u>Assistant Director</u>	<u>1</u>	
<u>Client Services Program Manager</u>	<u>3</u>	
<u>Director of Administration - Health and Human Services</u>	<u>1</u>	
<u>Director of Health and Human Services</u>	<u>1</u>	
<u>Director of Health and Human Services/County Health Officer</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Health Officer</u>	<u>1</u>	
<u>Information Technology Analyst I/II</u>	<u>3</u>	
<u>Information Technology Manager</u>	<u>1</u>	
<u>Information Technology Supervisor</u>	<u>2</u>	
<u>Information Technology Technician I/II</u>	<u>6</u>	
<u>Personnel Analyst I/II</u>	<u>2</u>	
<u>Personnel Analyst - Senior</u>	<u>1</u>	
<u>Personnel Services Manager</u>	<u>1</u>	
<u>Project Manager Senior</u>	<u>1</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	
<u>Staff Services Analyst - Senior</u>	<u>1</u>	
<u>Technology Solutions Analyst I/II</u>	<u>11</u>	
<u>Technology Solutions Analyst - Senior</u>	<u>3</u>	
		<u>68</u>
<u>(b) Housing Assistance Program</u>		
<u>Account Clerk - Senior</u>	<u>1</u>	
<u>Client Services Program Spec. I/II/Senior</u>	<u>1</u>	
		<u>2</u>
<u>(c) Domestic Animal Control</u>		
<u>Account Clerk - Senior</u>	<u>1</u>	
<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>	
<u>Administrative Clerk - Senior</u>	<u>1</u>	
<u>Administrative Dispatcher</u>	<u>1</u>	
<u>Animal Care Supervisor</u>	<u>1</u>	
<u>Animal Control Manager</u>	<u>1</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

<u>Animal Control Officer I/II</u>	<u>9</u>
<u>Animal Control Officer - Supervising</u>	<u>1</u>
<u>Animal Control Officer - Supervising Senior</u>	<u>1</u>
<u>Kennel Attendant</u>	<u>6</u>

24

(d) Human Services

<u>Account Clerk - Entry/Journey</u>	<u>4</u>
<u>Account Clerk - Senior</u>	<u>1</u>
<u>Accountant Auditor I/II</u>	<u>2</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative and Fiscal Operations Manager</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>12</u>
<u>Administrative Clerk - Senior</u>	<u>8</u>
<u>Administrative Secretary</u>	<u>2</u>
<u>Administrative Supervisor</u>	<u>4</u>
<u>Assistant Client Services Program Director</u>	<u>1</u>
<u>Central Services Worker</u>	<u>2</u>
<u>Client Services Counselor I/II/Senior</u>	<u>19</u>
<u>Client Services Program Director</u>	<u>1</u>
<u>Client Services Program Manager</u>	<u>3</u>
<u>Client Services Program Specialist I/II/Senior</u>	<u>87</u>
<u>Client Services Program Specialist - Supervising</u>	<u>13</u>
<u>Client Services Program Supervisor</u>	<u>4</u>
<u>Collection Agent I/II</u>	<u>1</u>
<u>Collection Agent - Senior</u>	<u>1</u>
<u>Information Technology Technician I/II</u>	<u>2</u>
<u>Investigative Assistant</u>	<u>1</u>
<u>Investigator - Welfare Fraud/Child Support</u>	<u>2</u>
<u>Investigator - Welfare Fraud - Supervising</u>	<u>1</u>
<u>Staff Services Analyst - Senior</u>	<u>1</u>

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(e) Environmental Health

<u>Account Clerk - Senior</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>4</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Client Services Program Director</u>	<u>1</u>
<u>Client Services Program Supervisor</u>	<u>1</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

<u>Environmental Health Specialist - Registered Assistant/Associate</u>	<u>22</u>
<u>Environmental Health Specialist - Supervising</u>	<u>3</u>
<u>Environmental Health Technical Specialist</u>	<u>3</u>
<u>Environmental Health Technician I/II</u>	<u>6</u>
<u>Environmental Health Technician - Senior</u>	<u>1</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>

44

(f) Community Clinics

<u>Account Clerk - Entry/Journey</u>	<u>3</u>
<u>Account Clerk - Senior</u>	<u>1</u>
<u>Accountant Auditor I/II</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>9</u>
<u>Administrative Clerk - Senior</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Supervisor</u>	<u>1</u>
<u>Chief Physician</u>	<u>1</u>
<u>Client Services Program Manager</u>	<u>1</u>
<u>Client Services Program Specialist I/II/Senior</u>	<u>2</u>
<u>Community Health Aide I/II or Medical Asst</u>	<u>3</u>
<u>Dental Assistant I/II</u>	<u>4</u>
<u>Dentist</u>	<u>3</u>
<u>Licensed Vocational Nurse</u>	<u>1</u>
<u>Medical Assistant</u>	<u>2</u>
<u>Midlevel Practitioner I/II/Senior</u>	<u>5</u>
<u>Pharmacist</u>	<u>1</u>
<u>Pharmacy Technician</u>	<u>1</u>
<u>Physician I/II</u>	<u>2</u>
<u>Registered Nurse (Part-Time)</u>	<u>4</u>
<u>Registered Nurse - Supervising</u>	<u>1</u>

48

(g) Adult System of Care

<u>Account Clerk - Entry/Journey</u>	<u>7</u>
<u>Accountant Auditor I/II</u>	<u>2</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>15</u>
<u>Administrative Clerk - Senior</u>	<u>6</u>
<u>Administrative Secretary</u>	<u>2</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

<u>Administrative Supervisor</u>	<u>2</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Assistant Client Services Program Director</u>	<u>1</u>
<u>Chief Physician</u>	<u>1</u>
<u>Client Services Assistant I/II</u>	<u>9</u>
<u>Client Services Counselor I/II/Senior</u>	<u>42</u>
<u>Client Services Practitioner I/II/Senior</u>	<u>38</u>
<u>Client Services Program Director</u>	<u>1</u>
<u>Client Services Program Manager</u>	<u>6</u>
<u>Client Services Program Specialist I/II/Senior</u>	<u>3</u>
<u>Client Services Program Supervisor</u>	<u>12</u>
<u>Clinical Psychologist</u>	<u>1</u>
<u>Patients Rights Advocate</u>	<u>1</u>
<u>Physician I/II</u>	<u>6</u>
<u>Psychiatric Nurse I/II</u>	<u>3</u>
<u>Psychiatric Nurse - Supervising</u>	<u>4</u>
<u>Public Administrator Assistant</u>	<u>1</u>
<u>Public Health Nurse I/II/Senior</u>	<u>1</u>

166

(h) Community Health

<u>Account Clerk - Entry/Journey</u>	<u>1</u>
<u>Accountant Auditor I/II</u>	<u>1</u>
<u>Accounting Technician</u>	<u>2</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>12</u>
<u>Administrative Clerk - Senior</u>	<u>3</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Supervisor</u>	<u>1</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Assistant Client Services Program Director</u>	<u>1</u>
<u>Chief Physician</u>	<u>1</u>
<u>Client Services Counselor I/II/Senior</u>	<u>1</u>
<u>Client Services Practitioner I/II/Senior</u>	<u>3</u>
<u>Client Services Practitioner I/II/Senior (Part Time)</u>	<u>1</u>
<u>Client Services Program Manager</u>	<u>2</u>
<u>Client Services Program Specialist I/II/Senior</u>	<u>9</u>
<u>Client Services Program Supervisor</u>	<u>3</u>
<u>Health Educator</u>	<u>8</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

<u>Laboratory Assistant</u>	<u>1</u>	
<u>Laboratory Technician</u>	<u>2</u>	
<u>Midlevel Practitioner I/II/Senior</u>	<u>1</u>	
<u>Nutritionist I/II/Senior</u>	<u>1</u>	
<u>Nutritionist I/II/Senior (Part-Time)</u>	<u>1</u>	
<u>Occupational Therapist I/II (Part Time)</u>	<u>3</u>	
<u>Physical Therapist (Part Time)</u>	<u>2</u>	
<u>Physical Therapist - Senior (Part Time)</u>	<u>1</u>	
<u>Public Health Epidemiologist</u>	<u>2</u>	
<u>Public Health Laboratory Director</u>	<u>1</u>	
<u>Public Health Microbiologist</u>	<u>3</u>	
<u>Public Health Microbiologist - Senior</u>	<u>1</u>	
<u>Public Health Nurse I/II/Senior</u>	<u>24</u>	
<u>Public Health Nurse I/II/Senior (Part-Time)</u>	<u>6</u>	
<u>Public Health Nurse - Supervising</u>	<u>4</u>	
<u>Registered Nurse Supervising</u>	<u>1</u>	
<u>Utility Review / Quality Assurance Coordinator</u>	<u>1</u>	
<u>Vital Statistics Technician I/II</u>	<u>2</u>	
		<u>108</u>

(i) Children's System of Care

<u>Account Clerk - Entry/Journey</u>	<u>2</u>	
<u>Account Clerk - Senior</u>	<u>1</u>	
<u>Accountant Auditor I/II</u>	<u>1</u>	
<u>Administrative & Fiscal Operations Manager</u>	<u>1</u>	0
<u>Administrative Clerk - Entry/Journey</u>	<u>21</u>	
<u>Administrative Clerk - Senior</u>	<u>15</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Administrative Supervisor</u>	<u>3</u>	
<u>Administrative Technician</u>	<u>1</u>	
<u>Assistant Client Services Program Director</u>	<u>1</u>	
<u>Client Services Assistant I/II</u>	<u>45</u>	
<u>Client Services Counselor I/II/Senior</u>	<u>23</u>	
<u>Client Services Practitioner I/II/Senior</u>	<u>86</u>	
<u>Client Services Program Director</u>	<u>1</u>	
<u>Client Services Program Manager</u>	<u>6</u>	
<u>Client Services Program Specialist I/II/Senior</u>	<u>6</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

<u>Client Services Program Specialist - Supervising</u>	<u>1</u>
<u>Client Services Program Supervisor</u>	<u>21</u>
<u>Information Technology Technician I/II</u>	<u>4</u>
<u>Physician I/II (Part-Time)</u>	<u>2</u>
<u>Psychiatric Nurse - Supervising</u>	<u>1</u>
<u>Public Health Nurse - Supervising</u>	<u>1</u>
	<u>244</u>

TOTAL - HEALTH & HUMAN SERVICES

878

LIBRARY

County Library

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>
<u>Administrative Services Officer</u>	<u>1</u>
<u>Assistant Director of Library Services</u>	<u>1</u>
<u>Director of Library Services</u>	<u>1</u>
<u>Librarian I/II</u>	<u>2</u>
<u>Librarian - Senior (Branch Manager)</u>	<u>4</u>
<u>Library Assistant I/II</u>	<u>4</u>
<u>Library Assistant - Senior (Branch Manger)</u>	<u>1</u>
<u>Library Assistant - Senior (Branch Manger) (Part Time)</u>	<u>1</u>
<u>Library Circulation Supervisor</u>	<u>1</u>
<u>Library Clerk - Entry/Journey</u>	<u>10</u>
<u>Library Clerk - Entry/Journey (Part-Time)</u>	<u>8</u>
<u>Library Clerk - Senior</u>	<u>2</u>
<u>Library Clerk - Senior (Part -Time)</u>	<u>7</u>
<u>Library Literacy Specialist (Part Time)</u>	<u>1</u>
<u>Library Services Manager</u>	<u>2</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>
	<u>48</u>
<u>TOTAL - LIBRARY</u>	

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PERSONNEL

(a) Personnel

<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>
<u>Administrative Clerk - Senior</u>	<u>6</u>
<u>Administrative Secretary</u>	<u>1</u>

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

<u>Administrative Technician</u>	<u>4</u>	
<u>Assistant Personnel Director</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Personnel Analyst I/II</u>	<u>3</u>	
<u>Personnel Analyst - Senior</u>	<u>2</u>	
<u>Personnel Director</u>	<u>1</u>	
<u>Personnel Services Manager</u>	<u>1</u>	
<u>Technology Solutions Analyst I/II</u>	<u>1</u>	
<u>Technology Solutions Analyst - Senior</u>	<u>2</u>	

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(b) Employee Benefits

<u>Accounting Technician</u>	<u>1</u>	
<u>Administrative Clerk - Senior</u>	<u>2</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>2</u>	
<u>Personnel Analyst I/II</u>	<u>2</u>	
<u>Personnel Services Manager</u>	<u>1</u>	
<u>Technology Solutions Analyst I/II</u>	<u>1</u>	

10

TOTAL - PERSONNEL

35

PROBATION

(a) Probation Office

<u>Account Clerk Entry/Journey</u>	<u>1</u>	
<u>Accounting Technician</u>	<u>1</u>	
<u>Administrative Clerk - Entry/Journey</u>	<u>10</u>	
<u>Administrative Clerk - Senior</u>	<u>6</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Administrative Supervisor</u>	<u>1</u>	
<u>Assistant Chief Probation Officer</u>	<u>1</u>	
<u>Assistant Juvenile Detention Facility Superintendent</u>	<u>1</u>	
<u>Chief Probation Officer</u>	<u>1</u>	
<u>Deputy Probation Officer I/II - Field</u>	<u>56</u>	
<u>Deputy Probation Officer I/II - Institution</u>	<u>22</u>	
<u>Deputy Probation Officer - Senior - Field</u>	<u>9</u>	
<u>Deputy Probation Officer - Senior - Institution</u>	<u>5</u>	
<u>Deputy Probation Officer - Supervisor - Field</u>	<u>5</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

<u>Deputy Probation Officer - Supervisor - Institution</u>	<u>5</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Information Technology Technician I/II</u>	<u>1</u>	
<u>Juvenile Detention Facility Superintendent</u>	<u>1</u>	
<u>Probation Assistant</u>	<u>7</u>	
<u>Probation Manager</u>	<u>6</u>	
<u>Technology Solutions Analyst I/II</u>	<u>1</u>	
<u>Technology Solutions Analyst - Senior</u>	<u>1</u>	
		<u>143</u>

(b) Food Services Program

<u>Administrative Clerk - Senior</u>	<u>1</u>	
<u>Cook</u>	<u>9</u>	
<u>Cook - Senior</u>	<u>1</u>	
<u>Food Services Manager</u>	<u>1</u>	
<u>Food Services Supervisor</u>	<u>1</u>	
		<u>13</u>

TOTAL - PROBATION

156

PUBLIC WORKS

(a) Public Works Administration

<u>Account Clerk - Entry/Journey</u>	<u>2</u>	
<u>Account Clerk - Senior</u>	<u>1</u>	
<u>Accountant Auditor - Senior</u>	<u>1</u>	
<u>Accounting Technician</u>	<u>1</u>	
<u>Administrative Clerk - Senior (Part-Time)</u>	<u>1</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Director of Public Works - Road Commissioner</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Information Technology Technician I/II</u>	<u>1</u>	
<u>Staff Services Analyst I/II</u>	<u>2</u>	
<u>Technology Solutions Analyst - Senior</u>	<u>1</u>	
		<u>13</u>

(b) Public Works Fleet Operations

<u>Account Clerk - Entry/Journey</u>	<u>1</u>	
<u>Account Clerk - Senior</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>1</u>	
<u>Assistant Fleet Services Superintendent</u>	<u>1</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

<u>Automotive Mech./Master Automotive Mech.</u>	<u>3</u>
<u>Equipment Mechanic/Master Equipment Mechanic</u>	<u>8</u>
<u>Equipment Mechanic/Welder</u>	<u>2</u>
<u>Equipment Mechanic/Welder (Part-Time)</u>	<u>1</u>
<u>Equipment Service Worker I/II</u>	<u>8</u>
<u>Fleet Services Technician</u>	<u>1</u>
<u>Mechanic - Supervising</u>	<u>3</u>
<u>Public Works Manager</u>	<u>1</u>

31

(c) Public Works Engineering and Transportation

<u>Accounting Technician</u>	<u>1</u>
<u>Administration Clerk - Entry/Journey</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>2</u>
<u>Administrative Technician</u>	<u>2</u>
<u>Assistant Director of Public Works</u>	<u>1</u>
<u>Civil Engineer - Associate</u>	<u>9</u>
<u>Civil Engineer - Senior</u>	<u>7</u>
<u>Deputy Director of Public Works</u>	<u>1</u>
<u>Engineer - Junior/Assistant</u>	<u>11</u>
<u>Engineering Technician I/II</u>	<u>4</u>
<u>Right of Way Agent</u>	<u>1</u>

40

(d) Placer County Transit

<u>Administrative Dispatcher</u>	<u>1</u>
<u>Bus Driver I/II</u>	<u>16</u>
<u>Bus Driver I/II (Part-Time)</u>	<u>3</u>
<u>Bus Driver - Senior</u>	<u>1</u>
<u>Equipment Service Worker I/II</u>	<u>1</u>
<u>Public Works Manager</u>	<u>1</u>
<u>Staff Services Analyst I/II</u>	<u>1</u>
<u>Transportation Supervisor</u>	<u>1</u>
<u>Transportation System Supervisor - Senior</u>	<u>1</u>

26

(e) Public Works Road Maintenance

<u>Accounting Technician</u>	<u>1</u>
<u>Administrative Clerk - Senior</u>	<u>1</u>
<u>Assistant Road Superintendent</u>	<u>1</u>

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

<u>Engineering Manager</u>	<u>1</u>	
<u>Engineering Technician I/II</u>	<u>2</u>	
<u>Equipment Operator - Senior</u>	<u>22</u>	
<u>Maintenance Worker/Equipment Operator</u>	<u>30</u>	
<u>Maintenance Worker/Traffic Sign Maintenance Worker</u>	<u>5</u>	
<u>Maintenance Worker/Tree Trimmer</u>	<u>4</u>	
<u>Road District Supervisor</u>	<u>7</u>	
<u>Road District Supervisor - Senior</u>	<u>7</u>	
<u>Traffic Sign Maintenance Worker - Senior</u>	<u>2</u>	
<u>Traffic Sign Supervisor</u>	<u>1</u>	
<u>Traffic Sign Supervisor - Senior</u>	<u>1</u>	
<u>Tree Maintenance Supervisor</u>	<u>1</u>	
<u>Tree Trimmer - Senior</u>	<u>2</u>	
		<u>88</u>
(f) <u>Tahoe Area Regional Transit (TART)</u>		
<u>Administrative Dispatcher</u>	<u>1</u>	
<u>Bus Driver I/II</u>	<u>10</u>	
<u>Bus Driver I/II (Part-Time)</u>	<u>6</u>	
<u>Bus Driver - Senior</u>	<u>1</u>	
<u>Transportation Supervisor</u>	<u>1</u>	
		<u>19</u>
(g) <u>NPDES</u>		
<u>Civil Engineer - Associate</u>	<u>1</u>	
<u>Engineering Assistant</u>	<u>1</u>	
<u>Engineering Manager</u>	<u>1</u>	
<u>Engineering Technician I/II</u>	<u>1</u>	
<u>Geographic Information Systems Technician - Senior</u>	<u>1</u>	
		<u>5</u>
<u>TOTAL - PUBLIC WORKS</u>		<u>222</u>
 <u>SHERIFF</u>		
(a) <u>Sheriff Protection and Prevention</u>		
<u>Administrative Legal Clerk - Senior</u>	<u>1</u>	
<u>Administrative Secretary</u>	<u>2</u>	

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

<u>Administrative Technician</u>	<u>1</u>	
<u>Community Service Officer I/II</u>	<u>4</u>	
<u>Deputy Sheriff Trainee I/II</u>	<u>106</u>	
<u>Investigative Assistant</u>	<u>1</u>	
<u>Secretary - Entry/Journey</u>	<u>1</u>	
<u>Sheriff's Captain</u>	<u>2</u>	
<u>Sheriff's Lieutenant</u>	<u>5</u>	
<u>Sheriff's Sergeant</u>	<u>18</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	
		<u>142</u>

(b) Sheriff Administration and Support

<u>Account Clerk - Entry/Journey</u>	<u>3</u>	
<u>Account Clerk - Senior</u>	<u>2</u>	
<u>Accountant-Auditor I/II</u>	<u>1</u>	
<u>Accountant-Auditor Senior</u>	<u>1</u>	
<u>Administrative Clerk - Senior</u>	<u>3</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Administrative Services Manager</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>3</u>	
<u>Assistant Sheriff</u>	<u>1</u>	
<u>Building Crafts Mechanic</u>	<u>1</u>	
<u>Building Crafts Mechanic - Senior Supervising</u>	<u>1</u>	
<u>Deputy Sheriff Trainee I/II</u>	<u>2</u>	
<u>Equipment Service Worker I/II</u>	<u>2</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Information Technology Analyst I/II</u>	<u>3</u>	
<u>Information Technology Supervisor</u>	<u>1</u>	
<u>Information Technology Technician I/II</u>	<u>2</u>	
<u>Public Information Specialist</u>	<u>1</u>	
<u>Sheriff-Coroner-Marshal</u>	<u>1</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	
<u>Technology Solutions Analyst I/II</u>	<u>4</u>	
<u>Technology Solutions Analyst - Senior</u>	<u>1</u>	
<u>Undersheriff</u>	<u>1</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

(c) Jail Corrections and Detention

<u>Accounting Technician</u>	<u>2</u>
<u>Administrative Legal Clerk - Entry/Journey</u>	<u>19</u>
<u>Administrative Legal Clerk - Senior</u>	<u>6</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Correctional Officer I/II</u>	<u>73</u>
<u>Correctional Sergeant</u>	<u>6</u>
<u>Correctional Support Program Manager</u>	<u>1</u>
<u>Deputy Sheriff Trainee/I/II</u>	<u>49</u>
<u>Sheriff's Captain</u>	<u>1</u>
<u>Sheriff's Lieutenant</u>	<u>3</u>
<u>Sheriff's Sergeant</u>	<u>6</u>

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(d) Grants

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>
<u>Deputy Sheriff Trainee/I/II</u>	<u>5</u>

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(e) Tahoe Operations

<u>Administrative Legal Clerk - Entry/Journey</u>	<u>3</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Community Services Officer I/II</u>	<u>1</u>
<u>Deputy Sheriff Trainee/I/II</u>	<u>31</u>
<u>Equipment Services Worker I/II</u>	<u>1</u>
<u>Evidence Technician I/II</u>	<u>1</u>
<u>Investigative Assistant</u>	<u>1</u>
<u>Public Safety Dispatcher I/II</u>	<u>8</u>
<u>Public Safety Dispatcher - Senior</u>	<u>3</u>
<u>Sheriff's Captain</u>	<u>1</u>
<u>Sheriff's Communications Supervisor</u>	<u>1</u>
<u>Sheriff's Lieutenant</u>	<u>1</u>
<u>Sheriff's Sergeant</u>	<u>8</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

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(f) Support Services

<u>Accounting Technician</u>	1
<u>Administrative Legal Clerk - Entry/Journey</u>	9
<u>Administrative Legal Clerk - Senior</u>	3
<u>Administrative Legal Supervisor</u>	1
<u>Chief Deputy Coroner</u>	1
<u>Community Services Officer I/II</u>	1
<u>Evidence Technician I/II</u>	4
<u>Evidence Technician - Supervising</u>	1
<u>Physician I/II</u>	1
<u>Public Safety Dispatcher I/II</u>	16
<u>Public Safety Dispatcher - Senior</u>	7
<u>Sheriff's Captain</u>	1
<u>Sheriff's Communications Services Manager</u>	1
<u>Sheriff's Communications Supervisor</u>	1
<u>Sheriff's Lieutenant</u>	2
<u>Sheriff's Sergeant</u>	1

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TOTAL - SHERIFF

465

TREASURER - TAX COLLECTOR

<u>Account Clerk - Entry/Journey</u>	5
<u>Account Clerk - Senior</u>	2
<u>Accountant Auditor I/II</u>	2
<u>Accountant-Auditor - Senior</u>	1
<u>Accounting Technician</u>	7
<u>Administrative Services Officer - Senior</u>	1
<u>Assistant Treasurer - Tax Collector</u>	1
<u>Chief Deputy Treasurer</u>	1
<u>Executive Secretary</u>	1
<u>Tax Collections Officer</u>	1
<u>Technology Solutions Analyst I/II</u>	1

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2008-09

<u>Treasurer - Tax Collector - License Administrator</u>	1		
<u>Treasurer - Tax Manager</u>	2		
		<u>26</u>	
<u>TOTAL - TREASURER-TAX COLLECTOR</u>			<u>26</u>
 <u>VETERAN SERVICE OFFICE</u>			
<u>Administrative Secretary</u>	1		
<u>Assistant Veterans Service Officer</u>	1		
<u>Client Services Program Specialist I/II</u>	1		
<u>Veterans Service Officer</u>	1		
		<u>4</u>	
<u>TOTAL - VETERAN SERVICE OFFICE</u>			<u>4</u>
		<u>FULL TIME</u>	<u>2,796</u>
		<u>PART-TIME</u>	<u>49</u>
<u>TOTAL ALLOCATED POSITIONS</u>			<u>2,845</u>

Allocation of Positions to Special Districts

The classification and number of positions of employees authorized in the various departments of the County shall be as provided in the following sections of this appendix (Appendix 1A).

The Personnel Director may, if requested by the appointing authority, allow any position listed in this chapter to be filled by a lower classification in the same or related series. The compensation of the appointee shall be appropriate to the job classification for which the appointment is made.

AGENCY AND CLASSIFICATION **NUMBER OF POSITIONS**

AIR POLLUTION CONTROL DISTRICT

<u>Account Clerk - Entry/Journey</u>	<u>1</u>
<u>Administrative Services Officer</u>	<u>1</u>
<u>Administrative Technician</u>	<u>2</u>
<u>Air Pollution Control Engineer - Associate</u>	<u>2</u>
<u>Air Pollution Control Engineer - Senior</u>	<u>1</u>
<u>Air Pollution Control Specialist I/II</u>	<u>6</u>
<u>Director of Air Pollution Control</u>	<u>1</u>
<u>Information Technology Technician I/II</u>	<u>1</u>
<u>Planner - Associate</u>	<u>1</u>
<u>Planner - Senior</u>	<u>1</u>
<u>Principal Air Pollution Control Engineer</u>	<u>1</u>
<u>Total - Air Pollution Control District</u>	<u>18</u>

FLOOD CONTROL DISTRICT

<u>Civil Engineer - Associate</u>	<u>1</u>
<u>Flood Control & Water Conservation District Engineer</u>	<u>1</u>
<u>Secretary Entry/Journey</u>	<u>1</u>
<u>Total - Flood Control District</u>	<u>3</u>

In Home Support Services Public Authority

<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>
<u>Administrative Technician</u>	<u>3</u>
<u>Public Authority Manager</u>	<u>1</u>
<u>Secretary Entry/Journey</u>	<u>1</u>
<u>Total - In Home Support Services Public Authority</u>	<u>7</u>

LOCAL AGENCY FORMATION COMMISSION (LAFCO)

<u>Administrative Technician - C</u>	<u>1</u>
<u>Executive Officer</u>	<u>1</u>
<u>Total - LAFCO</u>	<u>2</u>

Allocation of Positions to Special Districts

The classification and number of positions of employees authorized in the various departments of the County shall be as provided in the following sections of this appendix (Appendix 1A).

Allocation of Positions to Special Districts

AGENCY AND CLASSIFICATION	NUMBER OF POSITIONS
<u>REDEVELOPMENT AGENCY</u>	
<u>Accountant - Auditor Senior</u>	<u>1</u>
<u>Account Clerk Journey</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Housing Program Coordinator</u>	<u>1</u>
<u>Loan Portfolio and Lending Specialist I/II</u>	<u>1</u>
<u>Redevelopment Program Coordinator</u>	<u>1</u>
<u>Redevelopment Program Manager</u>	<u>1</u>
<u>Redevelopment Specialist</u>	<u>1</u>
<u>Redevelopment Specialist - Senior</u>	<u>6</u>
<u>Total - Redevelopment Agency</u>	<u>16</u>
<u>TOTAL SPECIAL DISTRICT ALLOCATIONS</u>	<u>46</u>

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Reso 2008-272 + 2008-283



MEMORANDUM
OFFICE OF THE
COUNTY EXECUTIVE
COUNTY OF PLACER

TO: Honorable Board of Supervisors

FROM: Thomas M. Miller, County Executive Officer
By: Jeff Bell, County Budget Administrator

DATE: September 9, 2008

SUBJECT: FY 2008-09 Final Budget Adoption

ACTION REQUESTED

- Approve the resolution adopting the FY 2008-09 Placer County Final Budget in the amount of \$865,322,822; and
1. Approve final budgets for County proprietary funds for a total of \$79,883,813 (Attachment A); and
 2. Approve the County Master Fixed Asset List for FY 2008-09 (Attachment B); and
 3. Adopt an ordinance amending the personnel allocations of various departments to reflect position changes approved for the FY 2007-08 Final Budget (Attachment C).
 4. Approve the resolution adopting final budgets of special districts governed by the Board of Supervisors in the amount of \$36,458,477 (Attachment D);

BACKGROUND

For two days in August your Board conducted Budget Workshops highlighting operations in all county departments, during which the County's Proposed Budget and recommended revisions were discussed. These workshops were the culmination of a process that began with direction your Board provided staff last fall, when it was apparent that county resources would be measurably impacted by the downturn of the economy, and your Board directed staff to enact hiring restrictions and other measures to reduce costs. The recommendations provided to your Board at the Budget Workshops also incorporated the guidance your Board provided at the Strategic Planning Session in March, the Health and Human Services workshop your Board conducted in May, and the Proposed Budget that was adopted by your Board as the Placer County interim spending plan in June. Finally, pursuant to the County Budget Act, your Board conducted a noticed public hearing on the Final Budget on August 26, 2008. This continuum of engagement and direction has enabled the County to address constrained revenues and our current and projected economic circumstances in a measured and strategic manner.

Overall Placer County continues to maintain the funding necessary for critical services, and funds these costs with growth realized in property tax and other revenues, and additional fund balance carryover. However, the next several years will present numerous, and sometimes difficult budgetary challenges for the county, and departments will need to continue to seek operational economies and efficiencies for service delivery. Indeed General Fund contributions to the Operating Budget, absent Public Safety contributions, reflect a year-over-year decline of 2.8%.

When comparing Final Budgets 2007-08 to 2008-09, overall county expenditures have increased over \$73 million (from \$792.2 million to \$865.3 million); however the bulk of the increase (over \$62 million) is funding road, capital and infrastructure projects and the funds that are being expended were dedicated to these projects in prior years. The remaining \$11 million of the \$73 million year-over-year increase in the 2008-09 Final Budget provided a 2% increase in the total Operating Budget when compared to the previous year. Of this amount, over \$9.2 million provides a 7.5% increase to the Public Safety budget (from \$123.2 million to \$132.4 million). The remaining components of the Operating Budget grew \$1.4 million (from \$406 million to \$407.4 million), resulting in a 0.3% year-over-year increase.

The number of county positions is recommended at 2,845, representing a net increase of 1 position from the Proposed Budget. Year-to-year funded positions however, have declined by 137 positions, from 2,751 funded positions in 2007-08, to 2,614 funded positions in 2008-09. It is anticipated that the net reduction in funded positions will continue for the foreseeable future, and it is further likely that departments will hold a significant number of funded positions vacant where possible.

Included with the Final Budget was the reconciliation of the final year-end fund balance carryover figures, which were included in the operating, proprietary and special district funds governed by your Board. In most instances the actual fund balances had increased from Proposed Budget estimates, and the increases were redistributed to the various budgets within the respective funds or added to fund reserves. All of the changes referred to above have been previously acted on by your Board at the public hearing on August 26, 2008.

As highlighted in the table below, the 2008-09 Final Budget¹ presented to your Board today represents a net increase of \$52.7 million over the adopted 2008-09 Proposed Budget.

¹ Only includes County operating funds, not internal service, enterprise, and special district funds.

RECONCILIATION OF PROPOSED TO FINAL BUDGET BY FUND

Operating Funds	Proposed Budget	Changes	Final Budget
General Fund	\$ 371,051,401	\$ 5,771,818	\$ 376,823,219
Community Services	2,029,073	61,657	2,090,730
Community Grants	461,641	-	461,641
Special Aviation	12,500	106,226	118,726
Public Safety	128,604,612	3,792,006	132,396,618
DMV Special Collections	528,000	219,062	747,062
Gold Country	361,517	(46,242)	315,275
Fish & Game	1,200	3,831	5,031
Lake Tahoe TOT	4,411,481	1,246,631	5,658,112
Open Space	1,218,716	114,343	1,333,059
Library Fund	6,039,758	317,663	6,357,421
Fire Control	7,669,302	1,203,346	8,872,648
Debt Service Fund	4,561,466	56,302	4,617,768
Subtotal Operating:	\$ 526,950,667	\$ 12,846,643	\$ 539,797,310
Road Projects	\$ 135,716,750	\$ 17,572,165	\$ 153,288,915
Building Projects	\$ 149,955,734	\$ 22,280,863	\$ 172,236,597
Subtotal Capital:	\$ 285,672,484	\$ 39,853,028	\$ 325,525,512
TOTAL:	\$ 812,623,151	\$ 52,699,671	\$ 865,322,822

FISCAL IMPACT

The recommended Final Budget for FY 2008-09 is summarized in the following chart, which contains a further refined snapshot of the fund balances, revenues & cancelled reserves that, when combined, represent the total budgeted resources. These sources of funds equal the total uses of funds and reserve additions (as indicated in the final column in the table), resulting in a balanced budget.

County Operating Funds	Fund Balance Available	Revenue & Cancelled Reserves	Total Budget Resources	Total Uses of Funds & Reserve Additions
General Fund	\$ 26,483,118	\$ 350,340,101	\$ 376,823,219	\$ 376,823,219
Community Services	258,210	1,832,520	2,090,730	2,090,730
Community Grants	(70,860)	532,501	461,641	461,641
Special Aviation	18,726	100,000	118,726	118,726
Public Safety	5,061,023	127,335,595	132,396,618	132,396,618
DMV Special Collections	219,062	528,000	747,062	747,062
Gold Country Adv & Promotion	75,275	240,000	315,275	315,275
Fish and Game	3,831	1,200	5,031	5,031
Lake Tahoe	1,246,631	4,411,481	5,658,112	5,658,112
Open Space	114,343	1,218,716	1,333,059	1,333,059
County Library	532,723	5,824,698	6,357,421	6,357,421
Fire Fund	431,327	8,441,321	8,872,648	8,872,648
Debt Service Fund	64,802	4,552,966	4,617,768	4,617,768
Subtotal Operating:	\$ 34,438,211	\$ 505,359,099	\$ 539,797,310	\$ 539,797,310
Building Projects	47,747,329	\$ 124,489,268	\$ 172,236,597	\$ 172,236,597
Road Projects	3,088,258	150,200,657	\$ 153,288,915	153,288,915
Subtotal Capital:	\$ 50,835,587	\$ 274,689,925	\$ 325,525,512	\$ 325,525,512
TOTAL	\$ 85,273,798	\$ 780,049,024	\$ 865,322,822	\$ 865,322,822

Changes for the General Fund and other operating funds are discussed in the supplemental narrative in Attachment A.

ATTACHMENTS

- Attachment A: Operating & Proprietary Funds / State Controller Budget Schedules
- Attachment B: Master Fixed Asset List and
- Attachment C: Position Allocation List for FY 2008-09, Ordinance Amending Personnel Allocations and Special Districts Budget Schedules
- Attachment D: Resolution Adopting Placer County Final Budget and Appropriations Limitation; and Resolution Adopting Final Budgets and Appropriations Limitation of Board Governed Special Districts

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ATTACHMENT A

Recommended Operating Fund changes from the FY 2008-09 Proposed Budget

General Fund / 100

The revisions to the Proposed Budget that were reaffirmed at the Final Budget Public Hearing and are being recommended today factor in board direction from the August Budget Workshops. At the close of workshops, your Board approved the inclusion of County Executive Office recommendations as follows:

1. Redirection of \$3,260,102 in recommended funding from departmental proposed budgets for critical Board of Supervisor funding priorities, and
2. Provided \$2,500,000 to Health and Human Services for critical services that were reduced in the Proposed Budget due to State budget reductions. These funds will restore services in Child Protective Services, Children's Emergency Center staffing, Adult Protective Services, Community Health, and will fund the Business Advantage Network, which provides work experience and on the job training to CalWORKS recipients.

As discussed during the budget workshop, staff will return to the Board following adoption of the state budget to address related impacts to the county. An updated, multi-year budget projection will also be presented to the Board at that time.

Recommended General Fund expenditure changes total \$5.8 million. Staff recommendations include;

- Increased revenue and expenditures in the amount of \$1.5 million for restricted or grant funded programs (a Homeland Security Grant, increases to the Stormwater Inspection Program and the Above Ground Storage Tank Inspection Program, costs for one filled Environmental Health position, one weight truck for the Agricultural Commissioner with partially offsetting revenue, and increases in Traffic School revenues and expenditures). Overall increased General Fund revenues are partially offset by a reduction in estimated property tax revenues of \$1.3 million.
- As noted previously, an increase of \$2.5 million for Health and Human Services, partially restoring funding for Child Protective Services, Children's Emergency Center staffing, Adult Protective Services, Community Health, and funding for the Business Advantage Network, which provides work experience and on the job training to CalWORKS recipients.
- A net increase of \$643,378 for Public Safety, including one-time Other Post Employment Benefits (OPEB) funding for two bailiff positions, as well as one-time and ongoing funding for the Alternative Sentencing Program mentioned earlier in this document (FY 2008-09 increased General Fund contribution to Public Safety is \$6 million).
- Other items include: partial restoration of funding for capital contributions, rebudgeted funding for the federal HR 2389 Program, rebudgeted funding for the Hazardous

ATTACHMENT A (Continued)

- Vegetation Removal Ordinance, funding for the Placer County Conservation Plan, and funding for affordable housing.

Additional resources used to fund these recommendations also total \$5.8 million and are derived from several sources including additional year-end fund balance carryover (\$3.3 million), plus additional Transient Occupancy Tax and other revenues totaling \$1 million, and \$1.5 million in restricted / grant program revenues.

General Fund expenditures in the Final Budget also reflect the redirection of \$2.8 million in existing contributions from departmental budgets that were used to fund critical Board priorities, and to provide resources in anticipation of budgetary challenges.

It should be noted that, as of this writing, the state is still without an adopted budget, and given the magnitude of the potential reductions that could come with the state budget, including the potential suspension of Proposition 1A and other programmatic reductions, it is not unrealistic to suggest that Placer County could see state cuts in the range of \$8-10 million. Through the Budget Policies adopted by your Board, and the guidance your Board has provided at hearings throughout the year, Placer County is better positioned to weather the difficult choices that could be required in the coming months. However, during the course of the fiscal year additional revenue reductions could occur with state budget actions, or a continued, further decline in economic conditions which adversely impact the County's revenues. Finally, slowing, and in some cases even negative revenue growth projected for the next 2-3 fiscal cycles will make it difficult to fund growing labor and operating costs in FY 2008-09 and beyond. Given these concerns and as is county practice, staff will be closely tracking both the county and state budget throughout the coming fiscal year.

Community Services Fund / 103

Excess carryover fund balance in the Community Services Fund is recommended for the reserve account, Designations for Contingencies (\$61,657).

Community Revitalization Fund / 104

A cancellation of reserve account, Designations for Contingencies (\$70,860) in the Community Revitalization Fund is recommended due to the timing of receipt for anticipated grant and loan funds.

Special Aviation / 107

Excess carryover fund balance in the Special Aviation Fund is recommended for the reserve account, Designation for Contingencies (\$6,226).

Public Safety Fund / 110

Recommended increases in revenue (\$2.0 million) and an increased contribution from the General Fund (\$570,550) will fund the recommended net changes to the Sheriff, Probation, District Attorney, and Criminal Justice CEO Appropriations.

ATTACHMENT A (Continued)

Final Budget recommendations for the Sheriff's Department include increased revenues of \$2.4 million and increased expenditures of \$1.4 million. Final Budget recommendations for the District Attorney's budget include decreased revenues of \$592,123 and decreased expenditures of \$52,287. Final Budget recommendations for the Probation Department include a revenue increase of \$801,143 and expenditure increases of \$943,173.

With Final Budget, the Criminal Justice CEO recommended revenue has remained as in proposed budget with increased expenditures of \$1.1 million to cover a re-budgeted helicopter loan, OPEB funding for two new bailiff positions, funding for a dispatch study, and contingency funding to cover possible State revenue reductions and increases in labor costs.

DMV Special Collections / 111

The DMV Special Collections includes funds for the Automated Mobile and Fixed Fingerprint Program as well as the Auto Theft Task Force. Excess carryover fund balance of \$219,062 will be used to provide additional funds for these programs in the Final Budget.

Gold Country Tourism and Promotion / 115

The Gold County Tourism & Promotions Fund contained less than anticipated amount of carryover fund balance for 2008-09, and will be balanced by lowering expenditures by \$39,342 to reflect this reduced level of available funding.

Road Fund / 120

Total funding recommendations for the Road Fund have increased from Proposed Budget at \$153.2 million (vs. \$135.7 million). The figures in the Final Budget for the Road Fund include carryover fund balance (\$3,088,258), cancellation of reserves (\$963,081), and a decrease in revenue (\$1,903,137). Road Fund includes funding for construction and road surface projects and road maintenance including the South Phase of Auburn-Folsom Widening Project, Foresthill Bridge Seismic Retrofit and Painting Projects, and groundbreaking for the second phase of the Interstate 80 Bottleneck and the Highway 65 Bypass projects. The Road Fund will cancel the following reserves: \$144,935 Designation for Hulbert Highway 49; \$10,342 Designation for Douglas Blvd Pathways and Landscape; \$808,000 Designation for the Painting of the Foresthill Bridge and add \$196 to Right of Way Reserves.

Fish and Game / 130

The Fish and Game Fund will place excess carryover fund balance into a reserve account, Designation for Future Occurrences (\$3,918).

Building Fund / Capital Improvements / 140

The Capital Improvement Fund Final Budget reduces revenues by a total of \$12.8 million, which is fully offset by additional carryover fund balance (\$33.6 million). Final Budget recommendations include additions and reductions to specific capital project due to the timing of construction costs, resulting in a net increase in expenditures of \$20.6 million. Finally, the

ATTACHMENT A (Continued)

Building Fund has placed excess carryover fund balance of \$138,563 into the reserve account, Designated for Fixed Asset Acquisition.

Lake Tahoe Tourism and Promotion / 145

The Lake Tahoe Tourism and Promotions Fund excess carryover fund balance will provide the General Fund with much needed additional revenue that will provide services to the North Lake Tahoe region (\$1.2 million). The Lake Tahoe Tourism Fund will place remaining excess carryover fund balance into the reserve account, Designation for Other Restricted.

Open Space / 150

The Open Space Fund provides funding for acquisitions of open space property and easements, and capital improvements. With Final Budget, the Open Space Fund will add \$114,343 to a reserve account, Designation for Open Space Acquisition.

Library Fund / 160

Final Budget recommendations include a reduction in General Fund contribution of \$99,960 to redirect toward critical Board of Supervisor budget priorities. The Library will place excess carryover fund balance of \$250,961 into a reserve account, Designated for Contingencies.

Fire Control Fund / 170

Final Budget recommendations for the Fire Protection Fund include increased funding from the Sunset West Community Service Area (\$915,721) and a reduction in funding from secured property taxes (\$24,645). The fund will place excess carryover fund balance in a reserve account, Designated for Fixed Assets (\$263,960).

Debt Service Fund / 190

Excess carryover fund balance in the Debt Service Fund is recommended for the reserve account, Designations for Future Occurrences (\$56,302).

ATTACHMENT A (Continued)

FY 2008-09 – Proprietary Funds

Total proprietary fund budget changes from the Proposed Budget are summarized below:

Proprietary Fund	Proposed Budget	Changes	Final Budget
INTERNAL SERVICE			
Telecommunication	\$ 5,832,057	\$ 3,610,067	\$ 9,442,124
Countywide Systems	2,101,672	1,223,694	3,325,366
Public Works Fleet ^{2/3}	9,672,600	1,762,558	11,435,158
Correctional Food Services	2,807,600	-	2,807,600
Central Services	2,676,165	144,488	2,820,653
Environmental Utilities	10,150,386	145,107	10,295,493
State Unemployment	323,076	48,231	371,307
General Liability Insurance	6,315,960	896,015	7,211,975
Workers Compensation	4,932,496	1,362,561	6,295,057
Dental & Vision Insurance	3,729,042	43,298	3,772,340
Total Internal Service:	\$ 48,541,054	\$ 9,236,019	\$ 57,777,073
ENTERPRISE			
Placer County Transit	\$ 5,378,900	\$ 5,418,785	\$ 10,797,685
TART	2,840,700	589,000	3,429,700
Eastern Regional Landfill	1,533,588	725,299	2,258,887
Solid Waste Management	2,093,000	59,013	2,152,013
Property Management	3,448,455	20,000	3,468,455
Total Enterprise:	\$ 15,294,643	\$ 6,812,097	\$ 22,106,740

