



PLACER COUNTY  
**SHERIFF**  
CORONER-MARSHAL



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EDWARD N. BONNER  
SHERIFF-CORONER-MARSHAL

DEVON BELL  
UNDERSHERIFF

**To: The Honorable Board of Supervisors**  
**From: Edward N. Bonner, Sheriff-Coroner-Marshall**  
**Brad Fenocchio, District Attorney**  
**Date: October 7, 2008**  
**Subject: Public Hearing for Supplemental Law Enforcement Services Fund**  
**Appropriations for Citizens Option for Public Safety (COPS)**

**ACTION REQUESTED**

A public hearing is requested to review and approve the spending plan for Fiscal Year 08/09 for the Sheriff-Coroner-Marshall and District Attorney from the COPS Supplemental Law Enforcement Services Fund (Attachment A). The spending plans seeking approval for FY 08/09 are District Attorney - \$88,867, Corrections - \$177,942 and Front Line Law Enforcement - \$211,738.

**BACKGROUND**

The Supplemental Law Enforcement Fund was established in FY 96/97 as a result of the passage of AB 3229 for an initial four-year period. AB 2885 was passed to extend this program. The State Budget in FY 07/08 included funding for this program of \$119 million. The funding for FY 08/09 has been reduced to approximately \$107 Million based on the current information available. The State requires that these funds be used for front line law enforcement services and be "separate and apart" from the normal budget process. A public hearing is required to be held annually to review the requests and appropriate the funds related to this chapter for the Sheriff and District Attorney. The focus of the funds allocated this year is to continue funding for personnel and related costs. The proposed spending plan is reviewed and approved by the Supplemental Law Enforcement Oversight Committee annually. The funds anticipated for Placer County front-line law enforcement is \$170,000 and Corrections and District Attorney is \$88,867 each. Funds carried over for Corrections of \$89,075 and for front line law enforcement of \$27,197 from FY 07/08 will also be included in the spending plan submitted to your Board for review. Your Board is requested to conduct a public hearing to consider and approve the spending plan submitted.

**FISCAL IMPACT**

Fiscal impact for this program is as follows: \$88,897 to the District Attorney; \$88,867 to the Corrections and Detention, plus carryover of \$89,075 for a total of \$177,942; and \$170,000 for the Sheriff's Department Front Line Law Enforcement plus carryover of \$27,197 and interest of \$4,000 and A-87 offsets \$10,541 for a total of \$211,738. These funds are currently in the FY 08/09 Budget approved by your Board. No General Fund dollars are used for the personnel and program costs for the Sheriff's Office. There are Public Safety and General Fund dollars that offset the remaining cost of personnel for the District Attorney in the amount of \$51,390.

**Attachment A**  
**Supplemental Law Enforcement Services Funds**  
**FY 2008-09 Expenditure Plan**

**Patrol – Front Line Law Enforcement**

Detective Salary and Benefits and Overtime for detectives	\$141,088
Special Department Expense For Megan's Law Software (Watch Systems) and supplemental funding for Tasers	\$54,859
A – 87 costs related to above personnel	\$10,541
Internal Employee Chgs distribution	\$ 5,250
<b>Total Exp planned 07/08</b>	<b>\$211,738</b>

**Jail Corrections**

Safety & Equipment upgrades/repl	\$68,600
Jail impr/bldg maint & improvements	\$109,342
<b>Total Exp planned 07/08</b>	<b>\$177,942</b>

**District Attorney**

<b>08/09 Expenditure Plan</b>	<b>Funding contributions for the following:</b>	
Deputy D.A. II (1)		\$68,867
Support Staff (2)		\$20,000
<b>Total Exp planned 08/09</b>		<b>\$88,867</b>