

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS  
County of Placer

TO: BOARD OF SUPERVISORS DATE: November 4, 2008  
FROM: KEN GREHM / WILL GARNER  
SUBJECT: MV TRANSPORTATION CONTRACT #KN020816, APPROVAL OF AMENDMENT No. 1

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## ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution authorizing the Purchasing Manager to execute an amendment to Contract KN020816 with MV Transportation, Inc. for temporary bus drivers to 1) extend the term of the contract through September 30, 2010, and 2) authorize a maximum amount of \$118,500 for the remainder of Fiscal Year 2008/09, and a maximum amount of \$205,000 for Fiscal Year 2009/10.

## BACKGROUND / SUMMARY

On November 27, 2007, your Board approved the award of a Contract with MV Transportation to provide additional peak season bus drivers for Tahoe Area Regional Transit (TART). This contract was awarded through a competitive procurement process. The initial term of the agreement covered the winter of 2007/08 and the summer of 2008 and included options to extend the term for two more years. The purpose of this contract is to provide for enough extra bus drivers to cover added service in both the winter and summer seasons in Tahoe. The contract drivers typically work 3 shifts per day during the winter and summer season. County employed drivers work the remainder of the 9 to 11 shifts per day.

DPW requested and received a proposal from MV to extend the term of the contract. MV proposed an increase from \$26.93 to \$41.23 per shift hour – a 53% increase. MV's justification for this increase in cost is that recruiting bus drivers for the Tahoe area proved to be more difficult than anticipated which lead to higher than budgeted lodging, supervision, training and transportation costs to fulfill their contract. The proposed increase, while significant, is lower than the second bidder and it is lower than DPW was charged in a previous contract for seasonal bus drivers.

## ENVIRONMENTAL

This project is statutorily exempt from CEQA pursuant to section 21080(b)(10), as it is a project to provide passenger service.

## FISCAL IMPACT

TART has sufficient budget authorization and funding to cover the proposed maximum charges of \$118,500 for the remainder of FY 2008/09. The proposed amount for FY 2009/10 will be included in the Proposed Budget for next fiscal year.

Attachment: Resolution

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**Before the Board of Supervisors**  
**County of Placer, State of California**

In the matter of: ADOPT A RESOLUTION  
AUTHORIZING THE COUNTY PURCHASING  
MANAGER TO EXECUTE CONTRACT NO.  
KN028016, AMENDMENT NO. 1 WITH MV  
TRANSPORTATION, INC.

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors  
of the County of Placer at a regular meeting held \_\_\_\_\_  
by the following vote:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:  
Clerk of said Board

\_\_\_\_\_  
Chair, Board of Supervisors

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board authorizes the County Purchasing Manager to execute Contract No. KN028016, Amendment No. 1, with MV Transportation, Inc for an amount not to exceed \$118,500 through June 30, 2009 and \$205,000 from July 1, 2009 to June 30, 2010 to provide bus drivers for Tahoe Regional Transit (TART) winter and summer transit service.

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