

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS  
County of Placer

TO: BOARD OF SUPERVISORS DATE: January 27, 2009  
FROM: KEN GREHM/KEVIN TABER  
SUBJECT: PROPOSITION 1B (TRANSPORTATION BOND) PROJECT LIST

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## ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution to approve the project list for Proposition 1B funding and adopt a Budget Revision amending the Public Works budget to reflect an additional \$1,913,111 in State funding for County transportation infrastructure.

## BACKGROUND / SUMMARY

Proposition 1B, approved by the voters in November 2006, provided for \$19.925 Billion in bond funds for a variety of transportation priorities, including \$2 billion for cities and counties to fund the maintenance and improvement of local transportation facilities. Approximately \$1 billion of this amount is for California counties, and Placer County received \$5.1 million for FY 07/08. We spent nearly all of those funds on various infrastructure projects in the summer of 2008.

The legislature approved a Supplemental 2008 appropriation of \$87 million, and \$63 million for FY 2008/09. Our share of the two appropriations available for our 2008/09 fiscal year is \$1,913,111. This amount reflects \$1,118,026 in the State's "Supplemental 2008" appropriation, and \$795,085 in the 2008-09 appropriation. Special requirements for receiving this funding were developed by the legislature and include Board of Supervisor approval for projects to be funded with 1B funds, approval of list by the State Department of Finance, and strict requirements for timely expenditure of the funds.

Public Works is proposing to utilize approximately \$1.7 million on AC overlays, and the remaining funds on three smaller projects. Attachment A provides detailed information. These projects will be constructed next summer, barring unforeseen circumstances. Board action is required to approve the project list and a budget revision appropriating anticipated Proposition 1B funds in the amount of \$1,913,111.

Disbursement of bond funds is currently being held by the State pending resolution of state budget issues. County projects will not move forward until bond funding is released by the State.

## ENVIRONMENTAL

Approval of the project list is not a project as defined by the California Environmental Quality Act (CEQA). Each individual project will be subject to CEQA and the County's environmental review ordinance prior to project approval.

## FISCAL IMPACT

Placer County's share of Proposition 1B revenues for local road needs is \$1,913,111 for the 2008/09 fiscal year. The budget revision will make this funding available in the 2008/2009 fiscal year.

## Attachments:

Attachment A – Project List  
Resolution  
Budget Revision

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**PROPOSITION 1B PROJECT LIST**

1. **Traffic Safety Enhancement Projects**

- Willow Creek Road Pedestrian Improvements (2930) - \$60,000
- Foresthill Road HES Project (2874) - \$50,000
- Radar Feedback Signs in School Zones - \$30,000

2. **2009 Pavement Overlay Program**

\$1,773,000  
**\$1,913,111**

# Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION APPROVING  
THE PROPOSITION 1B PROJECT LIST AND  
APPROVING A BUDGET REVISION AMENDING  
THE PUBLIC WORKS BUDGET IN THE  
AMOUNT OF \$5,151,184.

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors  
of the County of Placer at a regular meeting held \_\_\_\_\_,  
by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:  
Clerk of said Board

\_\_\_\_\_  
Chairman, Board of Supervisors

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WHEREAS California Voters passed Proposition 1B in the November 2006 election which included \$1 billion dollars for County local road infrastructure needs; and

WHEREAS the Legislature has appropriated \$150,000,000 of this money in the Supplemental 2008 and 2008/09 fiscal years which includes \$1,913,111 for the County of Placer; and

WHEREAS a requirement to receive this money is to approve a list of projects and have these projects and funding identified within the County's budget.

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board approves the attached Proposition 1B project list and approves a budget revision amending the Public Works budget to reflect an increase of \$1,913,111 in Proposition 1B revenues.

**PLACER COUNTY  
BUDGET REVISION**

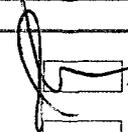
PAS DOCUMENT NO. \_\_\_\_\_

Dept No.	Doc Type	Total \$ Amount	Total Lines
19	BR	\$5,709,222.00	8

Cash Transfer Required

Reserve Cancellation Request

Establish Reserve Required



Auditor-Controller

County Executive

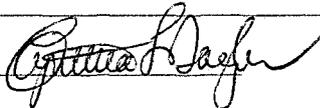
Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT										
Dept No.	T Code	Rev	FUND	SUBFUND	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	FUND	SUBF	Obj L-3	Proj. No.	Proj Detail	AMOUNT
19	006		120		006036	03310	7142			1,913,111.00	19	014				120		2678	PC2922	990000	1,773,000.00
											19	034				120		2678	PC2922	990000	1,773,000.00
											19	014				120		2678	PC2930	990000	60,000.00
											19	034				120		2678	PC2930	990000	60,000.00
											19	014				120		2678	PC2874	990000	50,000.00
											19	034				120		2678	PC2874	990000	50,000.00
											19	014		003226	03320	120		4451			30,111.00
<b>TOTAL</b>										1,913,111.00	<b>TOTAL</b>										3,796,111.00

REASON FOR REVISION: Budget Revision to increase Prop 1B revenue appropriation by \$1,913,111 and increase expense appropriation for the following projects:  
 PC2922 2008/2009 Overlay by \$1,177,000, PC2930 Willow Creek Rd Pedestrian Improvements by \$60,000, PC2874 Foresthill Rd HES Project by \$50,000, and \$30,000 for Radar Feedback Signs in School Zones 30,000 Fixed Assets

Distribution:  
All copies to  
Auditor

Department Head: Ken Grehm



Date: 1/7/2009

Board of Supervisors

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