

## Before the Board Of Supervisors County of Placer, State of California

In the matter of: An ordinance amending the un-codified  
Allocation of Positions to Departments reducing unfunded  
allocations

Ordinance No.: \_\_\_\_\_

First Reading: December 9, 2008

The following Ordinance was duly passed by the Board of Supervisors of the County of Placer at a  
regular meeting held \_\_\_\_\_, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

\_\_\_\_\_  
Chairman, Board of Supervisors

Attest:  
Clerk of said Board

\_\_\_\_\_  
**THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER, STATE OF CALIFORNIA, DOES  
HEREBY ORDAIN AS FOLLOWS:**

The un-codified Allocation of Positions to Departments Ordinance is hereby amended as follows:  
(Additions to ordinance shown in bold and underline, deletions shown with strike-through.)

**Section 1.** That the un-codified Allocation of Positions to Departments Ordinance is hereby amended to read as follows:

ADMINISTRATIVE SERVICES				
	(a)	Administrative Services		
		Secretary - Entry/Journey	4	
AUDITOR				
		Auditor		
		Accounting Technician	8	<u>7</u>
CHILD SUPPORT SERVICES				
		Child Support Services		
		Account Clerk - Entry/Journey	5	<u>4</u>
		Administrative Clerk - Senior	3	<u>2</u>
		Child Support Specialist - Senior	4	<u>3</u>
		Child Support Supervisor	4	<u>3</u>
COMMUNITY DEVELOPMENT/RESOURCE AGENCY				
	(b)	Building Inspection		
		Administrative Clerk Entry/Journey	2	<u>3</u>
		Building Inspector I/II	17	<u>18</u>
		Building Inspector - Senior	9	<u>5</u>
		Community Development Technician - Senior	2	<u>1</u>
		Secretary Entry/Journey	4	
	(c)	Engineering and Surveying		
		Administrative Secretary	4	
		Engineering Technician I/II	12	<u>11</u>
		Surveyor - Senior	4	

	(d)	Planning		
		Board/Commission Clerk	2	<u>1</u>
		Watershed Coordinator	4	
<b>COUNTY COUNSEL</b>				
		Deputy County Counsel I/II/III/IV	10	<u>8</u>
		Deputy County Counsel - Senior	2	<u>3</u>
		Deputy County Counsel - Supervising	2	<u>3</u>
<b>FACILITY SERVICES</b>				
	(b)	Building Maintenance		
		Custodian I/II	34	<u>32</u>
	(f)	Parks & Grounds Maintenance		
		Maintenance Worker/Parks & Grounds Worker	17	<u>15</u>
		Parks & Grounds Worker - Senior	4	<u>3</u>
<b>HEALTH AND HUMAN SERVICES</b>				
	(a)	Health & Human Services Administration and MIS		
		Administrative Clerk - Senior	4	<u>2</u>
		Client Services Program Manager	3	<u>2</u>
		Director of Health and Human Services	1	
		Health Officer	1	
		Technology Solutions Analyst I/II	11	<u>10</u>
	(d)	Human Services		
		Account Clerk - Entry/Journey	4	<u>3</u>
		Information Technology Technician I/II	2	
	(e)	Environmental Health		
		Administrative Clerk - Entry/Journey	4	<u>3</u>

	(g)	Adult System of Care		
		Account Clerk - Entry/Journey	7	<u>6</u>
		Administrative Supervisor	2	<u>1</u>
		Client Services Counselor I/II/Senior	42	<u>32</u>
		Client Services Program Specialist I/II/Senior	3	<u>2</u>
		Clinical Psychologist	4	
		Physician I/II	6	<u>5</u>
		Psychiatric Nurse - Supervising	4	<u>3</u>
	(h)	Community Health		
		Administrative Clerk - Entry/Journey	12	<u>10</u>
		Administrative Clerk - Senior	3	<u>2</u>
		Client Services Practitioner I/II/Senior	3	<u>2</u>
		Laboratory Assistant	4	
		Public Health Nurse I/II/Senior	24	<u>20</u>
	(i)	Children's System of Care		
		Administrative Clerk - Entry/Journey	21	<u>18</u>
		Administrative Clerk - Senior	15	<u>13</u>
		Client Services Assistant I/II	45	<u>41</u>
		Client Services Practitioner I/II/Senior	86	<u>78</u>
		Client Services Program Manager	6	<u>5</u>
		Client Services Program Supervisor	21	<u>19</u>
		Public Health Nurse - Supervising	4	

	<b>FULL TIME</b>	2,796	<b><u>2,720</u></b>
	<b>PART-TIME</b>	49	49
<b>TOTAL ALLOCATED POSITIONS</b>		2,845	<b><u>2,769</u></b>

**Section 2.** That this ordinance shall be effective the first day of the pay period 30 days following final passage; and

**Section 3.** That this ordinance amendment is adopted as an un-codified ordinance.

# Attachment D

**PLACER COUNTY  
GENERAL FUND & PUBLIC SAFETY FUND  
Mid Year Budget Corrections Recommended**

	<u>2008-09</u>	<u>#</u>
<b><u>REVENUE ADJUSTMENTS</u></b>		
Property Related Revenues	\$ (5,005,715)	
Sales Tax Revenues	(1,157,112)	
Other General Fund Revenues	(1,648,888)	
State & Federal Public Safety Revenues	(1,685,354)	
<b>Total Revenue Reductions:</b>	<b><u>\$ (9,497,069)</u></b>	
<b><u>DEPARTMENT BUDGET REDUCTIONS</u></b>		
<i>General Fund Salaries &amp; Benefits</i>		
- Vacant Position Sweep	\$ 1,364,350	17
- Known Retirements	146,600	3
<i>Public Safety Fund Salaries &amp; Benefits</i>		
- Vacant Position Sweep	1,412,338	21
<i>General Fund Services, Supplies &amp; Other</i>	1,379,265	
<i>Public Safety Services, Supplies &amp; Other</i>	296,570	
Mandatory Time Off (MTO) -	2,000,000	
Road Fund Contribution Reduction	1,150,000	
<small>*Offset with Prop 42 / 1B Funds</small>		
Reserve Cancellations	1,747,946	
<b>Total Recommendations:</b>	<b><u>\$9,497,069</u></b>	

**NOTE:** Blue column above highlights General Fund vacant positions swept (17), Public Safety vacant positions swept (21), and number of known retirements remaining in 2008-09 (3).