

**MEMORANDUM**  
OFFICE OF THE  
**COUNTY EXECUTIVE**  
COUNTY OF PLACER

TO: Honorable Board of Supervisors  
FROM: Thomas M. Miller, County Executive Officer  
DATE: March 24, 2009  
SUBJECT: Fleet Utilization Policy Recommendations and FY 2009/10 Funding Levels

---

**ACTION REQUESTED**

Your Board is requested to:

1. Review staff recommendations regarding countywide fleet utilization;
2. Direct staff to return to your Board with a revised Fleet Utilization and Replacement Policy along with appropriate amendments to the Placer County Code as indicated in this report; and,
3. Direct reductions to mileage-related line items consistent with these policies in the FY 2009/10 Proposed Budget, anticipated to be a total countywide reduction of \$443,000.

**BACKGROUND**

Over the past five years, there has been a significant increase in countywide fleet utilization resulting in a dramatic escalation in costs, most notably in the increased inventory of take home cars. The current budgetary and service level concerns associated with the significant loss of general purpose revenues (property tax and sales tax), as well as comparable reductions in public safety sales tax revenues, would suggest that in all areas practical and feasible, expenditure reductions should be implemented.

County Executive staff, in conjunction with Fleet Services, has conducted a detailed review of countywide fleet costs and utilization trends over the past several years and has developed a series of recommendations that would result in significant savings, with little, if any, impact to direct services. If adopted, these recommended strategies would result in savings in the FY 2009/10 Proposed Budget fleet funding levels for the General Fund, Road Fund, and Public Safety Fund. It is important to note that of the many line items associated with fleet costs, only those associated with mileage are targeted for reductions. A summary of the policy recommendations is attached.

**FISCAL IMPACT**

It is anticipated that these recommendations would result in an overall savings of \$443,000 to the estimated \$6 million total annual countywide light fleet related expenditures. The County Executive recommends that funding levels be rolled back to the average cost of Fiscal Years 2005-2007, except where departments have already reduced expenditures to that level or below, as reflected in Tables 3 and 4 (attached).

## **SUMMARY OF FLEET-RELATED POLICY RECOMMENDATIONS**

### **Assigned Vehicles / Day Use**

#### Recommendation 1:

*Establish a minimum threshold requirement of 6,000-8,000 annual miles for a vehicle to be assigned to an employee.*

### **Assigned Vehicles / Overnight Use**

#### Recommendation 2:

*Adopt policies and guidelines relating to the management and use of take home vehicles in order to ensure efficient and cost effective use and reasonable assignment to emergency response personnel.*

#### Recommendation 3:

*Adopt policy restricting take home vehicles to employees with primary residences within Placer County, with the exception of those employees residing east of the Summit, assigned to special programs such as the Sheriff's Coroner or K-9 units, or other exceptions approved by the County Executive Officer.*

### **Vehicle Purchase**

#### Recommendation 4:

*Adopt policy to limit future Sport Utility Vehicles (SUV) acquisitions to specific off road and snow-country applications.*

#### Recommendation 5:

*Adopt policy to increase the number of fuel-efficient vehicles acquired as replacement vehicles.*

### **Vehicle Identification**

#### Recommendation 6:

*Adopt policy to require each county vehicle to display prominent decals on the body of the vehicle to clearly identify it as a Placer County vehicle, with the exception of lease vehicles, those designated for undercover activities, or other exceptions approved by the County Executive Office.*

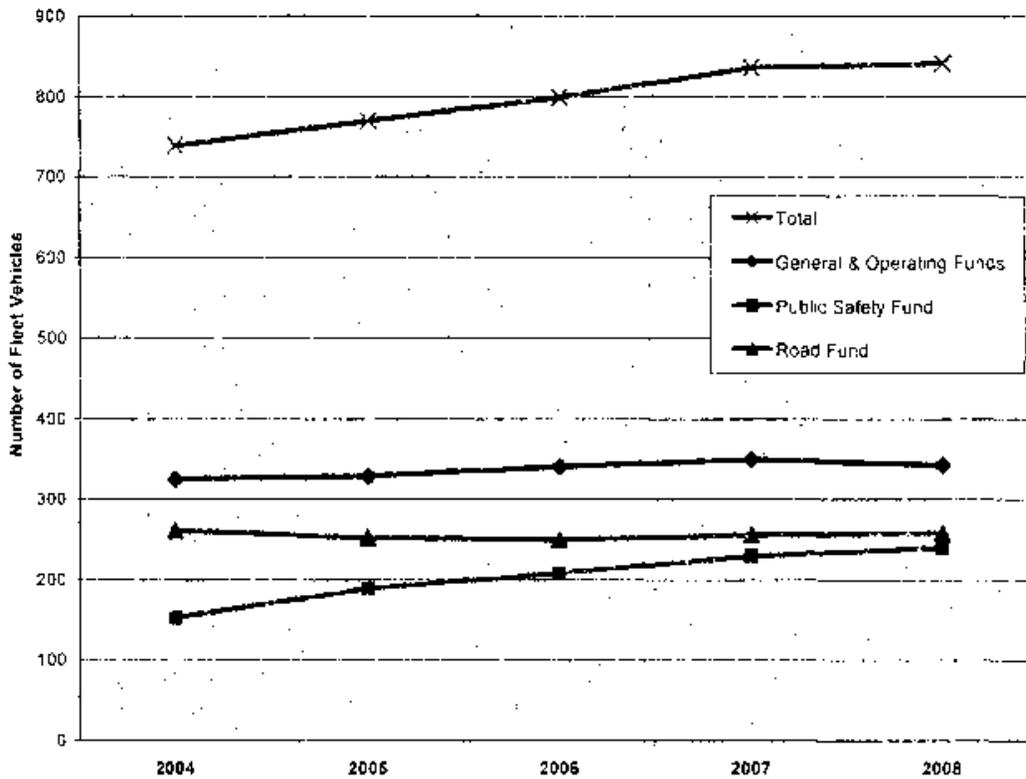
**ADDITIONAL INFORMATION**

Placer County's current regulatory policies allow considerable discretion and variance among county departments regarding vehicle purchase and utilization practices. Over the past five years, there has been a significant increase in countywide fleet purchase and utilization, most notably in the increased use of take home cars, resulting in a dramatic escalation in costs. Current budgetary and service level concerns stemming from significant reductions in general purpose revenues (property tax and sales tax), as well as comparable reductions in public safety sales tax revenues, dictates that expenditure reductions be made in all areas practical and feasible.

In follow-up to the February 24, 2009 FY2009/10 Strategic Budget and Policy Briefing to your Board, County Executive staff, in conjunction with Public Work's Fleet Services Division staff, conducted a detailed review of countywide fleet costs and utilization trends over the past several years. This review led to a series of policy and funding recommendations that are anticipated to result in savings in the FY 2009/10 Proposed Budget fleet funding levels for the General Fund, Road Fund, and Public Safety Fund. It is important to note that of the many line items associated with fleet costs only those associated with mileage are targeted for reductions and would have little, if any, impact on direct services.

Over the past several years, incremental changes have been made in practices to control costs. As reported on February 24, as part of the mid-year budget adjustment many departments reduced fleet assignments and curtailed mileage expenses resulting in new ongoing savings of more than \$200,000 annually. However, recognizing that the primary fleet 'cost drivers' are total numbers of vehicles in operation, types of vehicles being operated, and total miles driven, implementation of more controls is prudent and feasible. The following charts demonstrate the recent trends in total vehicle assignments by fund and total mileage related expenses by fund.

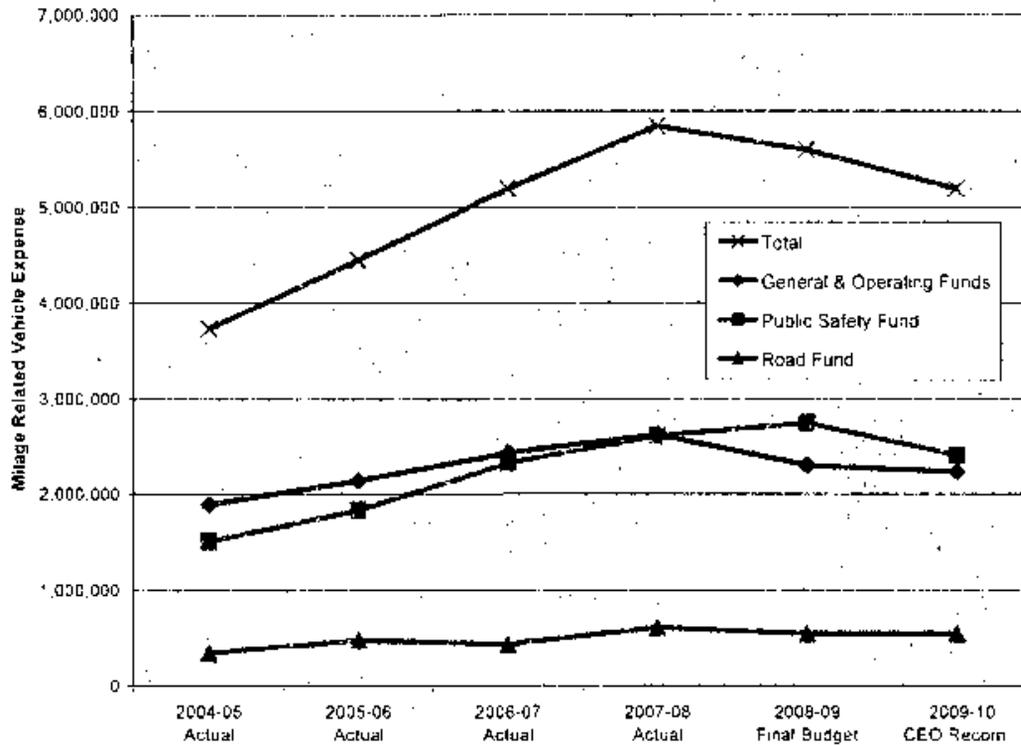
## Placer County Total Vehicles by Fund



**Figure 1.**

- Total Vehicle count by Fund is representative of the County's light fleet, and does not include buses, large passenger transportation vans or other heavy equipment and machinery such as tractors, trailers or watercraft.
- Since 2004 the County's light vehicle fleet has grown from 739 to a total of 841 vehicles, with the largest growth experienced in Public Safety, where the number of vehicles has increased from 153 in 2004 to a total of 240 in 2008, an increase of 87 vehicles over the five-year span, or 36.3%.
- General & Operating Fund vehicles, along with Road Fund vehicles have experienced a combined increase over the same five-year span from a total of 586 vehicles in 2004 to a combined total of 601 vehicles in 2008, an increase of 15 vehicles, or 2.5%.

## Placer County Total Mileage Related Expenses by Fund



**Figure 2.**

- Totals depicted above are indicative of expenses related to actual miles driven for all light fleet vehicles and do not include annual costs for Lease Principal & Interest, Insurance, or Unscheduled Vehicle Maintenance/Repair which are spread across a number of other expenditure categories and embedded within overall departmental charges for leased equipment and maintenance of equipment throughout any given Fiscal Year.
- Actual expenditures for mileage related expenses for Public Safety grew from approximately \$1.5 million in FY 2004-05 to \$2.6 million in FY 2007-08, an increase of 42%. During the same period, actual expenditures for the General and Operating Funds increased from \$1.9 million to \$2.6 million, or 27%, and expenditures for the Road Fund increased from \$343K to \$608K, or 44%.
- A portion of the increases in mileage related expenses, which records indicate peaked in FY 2007-08, is attributable to increased gas prices and the unstable nature of the oil industry during that timeframe. As the trend lines indicate, as gas prices have begun to stabilize again, budgeted amounts for mileage related expenditures have decreased.

## **DISCUSSION**

Analysis suggests that establishing consistent policies for the utilization, purchase and marking of County vehicles would result in additional savings in fleet expenditures countywide. Specific issues and recommendations are as follows:

### **Vehicle Utilization**

Assigned Vehicles / Day Use. Currently, county vehicles are assigned to staff for use during the day and for overnight use absent countywide standards or demonstrated need to perform duties. While need for a vehicle assignment can vary based upon special circumstances, it is a reasonable practice within jurisdictions to establish general usage parameters for vehicle assignment to manage overall fleet size. In cases where it is determined that the work of the employee will not reach the recommended threshold in miles to be driven, then at the discretion of the department head, the employee would share assigned vehicles within his department, use general fleet pool cars, or utilize his personal vehicle with mileage reimbursement, rather than continuing the assignment of a specific vehicle.

#### Recommendation 1:

*Establish a minimum threshold requirement of 6,000-8,000 annual miles for a vehicle to be assigned to an employee.*

### Assigned Vehicles/Overnight Use

The County's current take home vehicle policy allows considerable discretion among County departments in the assignment and use of overnight County vehicles. The number of overnight vehicles, associated mileage and cost has increased for some departments at a pace beyond expected, resulting in substantial increases in annual costs. Currently, there are no limitations (by County policy or code) for commuter miles when an employee is assigned a take home vehicle. In the current Fiscal Year, records suggest that 27 vehicles are currently assigned for overnight use to addresses outside of Placer County. Figures 3 and 4 display the recent trends in vehicle assignment and associated costs by fund.

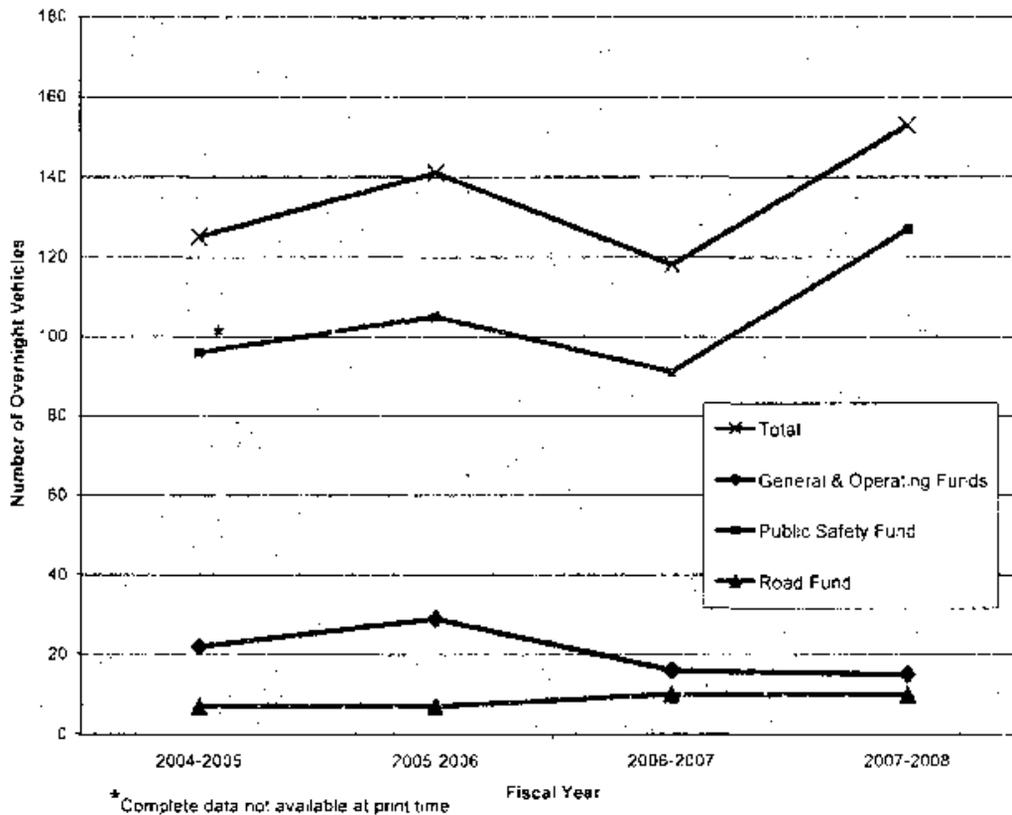
#### Recommendation 2:

*Adopt policies and guidelines relating to the management and use of take home vehicles in order to ensure efficient and cost effective use and reasonable assignment to emergency response personnel.*

#### Recommendation 3:

*Adopt policy restricting take home vehicles to employees with primary residences within Placer County, with the exception of those employees residing east of the Summit, assigned to special programs such as the Sheriff's Coroner or K-9 units, or other exceptions approved by the County Executive Officer.*

### Placer County Total Overnight Vehicles by Fund



**Figure 3.**

- Fleet Services records indicate that in FY 2004-05 the County had a total of 125 vehicles being utilized in an Overnight capacity, with that number increasing to a total of 153 vehicles in FY 2007-08.
- Public Safety Overnight Vehicles have been estimated for FY 2004-05 above, and had grown to a total of 127 vehicles in FY 2007-08. The decrease in total overnight vehicles shown in FY 2006-07 is attributed a reduction of 13 vehicles in the General & Operating Funds and a decrease of 14 vehicles in the Public Safety Fund.
- The increase in total vehicles between FY 2006-07 and FY 2007-08 is primarily attributed to the Sheriff's Department increased use of overnight take-home vehicles from 77 to 112.

**Placer County  
Overnight Vehicle Charges by Fund  
(Charges from Fleet Services)**



**Figure 4.**

- Totals depicted above are indicative of actual charges to departments from Fleet Services for only those vehicles utilized in an overnight capacity. These expenses are for Fleet Service specific charges as they may relate to gas, oil, periodic maintenance and other miscellaneous vehicle charges. The above totals do *not* include any annual costs for Lease Principal & Interest, Insurance, and additionally may not be all-inclusive of total Unscheduled Vehicle Maintenance/Repair costs, which are spread across a number of other expenditure categories and embedded within overall departmental charges for leased equipment and maintenance of equipment throughout any given Fiscal Year.
- Overnight vehicle charges of \$375K for Public Safety in FY 2004-05 have been estimated based on the best data available at time of print, and increased to approximately \$596K in FY 2007-08, and increase of 37% over the four years.
- Overnight vehicle charges for the General and Operating Funds, along with the Road Fund increased from approximately \$188K in FY 2004-05 to a combined total of \$231K in FY 2007-08, a combined increase of 19% over the same four-year period.

## **Vehicle Purchase**

While Fleet Services has increased vehicle replacement with more fuel efficient models by 25% over the past few years, encouraging the use of more fuel efficient vehicles by departments remains an essential part of reducing overall fleet costs. The Fleet Services Division offers assistance to any department that is seeking to implement "best practices" for maximizing use of fuel efficient vehicles and for reducing reliance on SUV's. There are legitimate uses for heavier vehicles in conducting county business, such as for roads and utility maintenance. However, a policy that will continue to discourage unnecessary use of these vehicles is recommended

### Recommendation 4:

*Adopt policy to limit future Sport Utility Vehicles (SUV) acquisitions to specific off road and snow country applications.*

### Recommendation 5:

*Adopt policy to increase the number of fuel-efficient vehicles acquired as replacement vehicles.*

## **Vehicle Identification**

While current general fleet vehicles (all vehicles other than public safety leased vehicles) are identified with small decals in rear side windows, the overall body of the vehicle is essentially unmarked. With larger and more visible decals on the sides of vehicles, there will likely be increased accountability by drivers for ensuring that the vehicles are used strictly for county business.

### Recommendation 6:

*Adopt policy to require each county vehicle, with the exception of lease vehicles or those designated for undercover vehicles, to display prominent decals on the body of the vehicle to clearly identify it as a Placer County vehicle.*

## **Fiscal Impact**

It is anticipated that these recommendations will result in an overall savings of \$443,000 to the estimated \$6 million total annual countywide light fleet related expenditures. The County Executive recommends that funding levels be rolled back to the average cost of Fiscal Years 2005-2007, except where departments have already reduced expenditures to that level or below, as reflected in Tables 3 and 4 (attached).

## **Attachments:**

- Table 1 - Mileage Related Expenses – All Vehicles (Summary)
- Table 2 - Mileage Related Expenses – All Vehicles (Detail)
- Table 3 - County Vehicle Mileage Expense Analysis
- Table 4 - County Vehicle Mileage Recommended Funding
- Table 5 - Fleet Vehicle Charges – Overnight Vehicles
- Table 6 - Take-Home Vehicle Distance & Location Summaries

**Table 1**  
**Mileage Related Expenses - All Vehicles**

<i>Department</i>	<i>2004-2005</i>	<i>2005-2006</i>	<i>2006-2007</i>	<i>2007-08</i>	<i>2008-09 Final Budget</i>	<i>2009-10 CEO Recommended</i>
<b>General &amp; Operating Funds</b>						
Administrative Services	475	1,331	1,591	2,642	4,500	2,500
Agriculture	79,894	88,417	105,258	104,715	125,500	125,500
Assessor	123,523	118,064	119,610	114,122	118,000	63,607
CEO & Board	57,575	81,588	104,775	134,435	125,538	128,168
Clerk	18,620	26,236	30,363	25,323	23,658	23,748
CDRA	167,804	262,658	328,629	312,499	298,045	255,000
Facilities/Parks	358,070	380,333	423,345	425,797	357,923	386,200
Library	17,354	16,650	16,301	16,615	18,000	15,500
DPW	444,821	487,933	442,616	617,263	406,344	340,000
Health & Human Services	621,432	680,648	860,863	871,927	824,895	892,809
<b>General &amp; Operating Fund Total</b>	<b>\$1,889,568</b>	<b>\$2,143,858</b>	<b>\$2,433,351</b>	<b>\$2,625,338</b>	<b>\$2,302,403</b>	<b>\$2,233,032</b>
<b>Public Safety Fund</b>						
Probation	88,147	98,979	108,428	104,690	130,000	120,000
District Attorney	14,775	22,168	27,979	25,953	25,800	25,800
Sheriff	1,400,163	1,710,646	2,187,117	2,483,633	2,591,248	2,265,846
<b>Public Safety Fund Total</b>	<b>\$1,503,085</b>	<b>\$1,831,793</b>	<b>\$2,323,524</b>	<b>\$2,614,276</b>	<b>\$2,747,048</b>	<b>\$2,411,646</b>
<b>Road Fund Total</b>	<b>\$342,773</b>	<b>\$475,147</b>	<b>\$432,372</b>	<b>\$608,393</b>	<b>\$545,000</b>	<b>\$545,000</b>
<b>Placer County Total</b>	<b>\$3,735,426</b>	<b>\$4,450,798</b>	<b>\$5,189,247</b>	<b>\$5,848,007</b>	<b>\$5,594,451</b>	<b>\$5,189,678</b>

**Table 2**  
**Mileage Related Expenses - All Vehicles**

General & Operating Fund						
Expense	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Final Budget	2009-10 CEO Recommended
<b>Administrative Services</b>						
County Vehicle Mileage (2941)	475	1,331	1,591	2,642	4,500	2,500
Fuels & Lubricants (2770)	0	0	0	0	0	0
<b>Agriculture</b>						
County Vehicle Mileage (2941)	79,739	88,307	104,990	104,413	125,000	125,000
Fuels & Lubricants (2770)	155	110	269	303	500	500
<b>Assessor</b>						
County Vehicle Mileage (2941)	123,523	118,064	119,610	114,122	118,000	63,607
Fuels & Lubricants (2770)	0	0	0	0	0	0
<b>CEO &amp; BOS</b>						
County Vehicle Mileage (2941)	49,012	75,519	97,621	117,303	117,538	120,168
Fuels & Lubricants (2770)	8,563	6,069	7,154	17,132	8,000	8,000
<b>Clerk-Recorder</b>						
County Vehicle Mileage (2941)	18,500	25,114	29,855	24,769	22,458	22,548
Fuels & Lubricants (2770)	120	1,122	507	554	1,200	1,200
<b>Community Development Resource Agency</b>						
County Vehicle Mileage (2941)	167,791	262,360	328,578	312,169	298,000	255,000
Fuels & Lubricants (2770)	13	298	51	330	45	0
<b>Facility Services / Parks</b>						
County Vehicle Mileage (2941)	346,480	365,469	408,981	404,287	345,600	368,000
Fuels & Lubricants (2770)	11,590	14,864	14,364	21,511	12,323	18,200
<b>Library</b>						
County Vehicle Mileage (2941)	17,354	16,650	16,301	16,615	18,000	15,500
Fuels & Lubricants (2770)	0	0	0	0	0	0
<b>Department of Public Works</b>						
County Vehicle Mileage (2941)	211,084	159,234	148,284	144,269	150,500	110,000
Fuels & Lubricants (2770)	233,737	328,699	294,332	472,994	255,844	230,000
<b>Health and Human Services</b>						
County Vehicle Mileage (2941)	621,142	680,618	860,804	871,905	824,895	892,809
Fuels & Lubricants (2770)	290	30	59	22	0	0
<b>General &amp; Operating Fund County Vehicle Mileage (2941) Sub-Totals</b>	1,635,099	1,792,666	2,116,615	2,112,493	2,024,491	1,975,132

<i>Expense</i>	<i>2004-05 Actual</i>	<i>2005-06 Actual</i>	<i>2006-07 Actual</i>	<i>2007-08 Actual</i>	<i>2008-09 Final Budget</i>	<i>2009-10 CEO Recommended</i>
General & Operating Fund County Fuels & Lubricants (2770) Sub-Totals	254,468	351,192	316,736	512,845	277,911	257,900
General & Operating Fund Sub-Totals	1,889,567	2,143,859	2,433,351	2,625,338	2,302,402	2,233,032
<b>Public Safety Fund</b>						
<b>Probation</b>						
County Vehicle Mileage (2941)	77,157	84,380	95,633	92,156	110,000	100,000
Fuels & Lubricants (2770)	10,990	14,599	12,795	12,534	20,000	20,000
<b>District Attorney</b>						
County Vehicle Mileage (2941)	765	780	1,510	1,067	5,000	5,000
Fuels & Lubricants (2770)	14,010	21,388	26,469	24,886	20,800	20,800
<b>Sheriff</b>						
County Vehicle Mileage (2941)	1,183,755	1,452,295	1,921,946	2,172,329	2,256,665	1,931,263
Fuels & Lubricants (2770)	216,408	258,351	265,171	311,304	334,583	334,583
General & Operating Fund County Vehicle Mileage (2941) Sub-Totals	1,261,677	1,537,455	2,019,089	2,265,552	2,371,665	2,036,263
General & Operating Fund County Fuels & Lubricants (2770) Sub-Totals	241,408	294,338	304,435	348,724	375,383	375,383
Public Safety Fund Sub-Totals	1,503,085	1,831,793	2,323,524	2,614,276	2,747,048	2,411,646
<b>Road Fund</b>						
County Vehicle Mileage (2941)	109,036	146,448	138,040	135,399	140,000	140,000
Fuels & Lubricants (2770)	233,737	328,699	294,332	472,994	405,000	405,000
Road Fund Sub-Totals	342,773	475,147	432,372	608,393	545,000	545,000
<b>Total</b>						
County Vehicle Mileage (2941)	3,005,812	3,476,569	4,273,744	4,513,444	4,536,156	4,151,395
Fuels & Lubricants (2770)	729,613	974,229	915,503	1,334,563	1,058,294	1,038,283
Totals	3,735,425	4,450,799	5,189,247	5,848,007	5,594,450	5,189,678

**Table 3**  
**County Vehicle Mileage Expense Analysis**

General & Operating Funds					
Department	2005-06 Actual	2006-07 Actual	Two Year Average	FY 2009- 10 Funding*	2009-10 Current CEO Rec Budget
Administrative Services	1,331	1,591	1,461	1,461	2,500
Agriculture	88,307	104,990	96,648	96,648	125,000
Assessor	118,064	119,610	118,837	63,607	63,607
CEO & BOS	75,519	97,621	86,570	86,570	120,168
Clerk-Recorder	25,114	29,855	27,484	22,548	22,548
CDRA	262,360	328,578	295,469	255,000	255,000
Facility Services / Parks	365,469	408,981	387,225	368,000	368,000
Library	16,650	16,301	16,476	15,500	15,500
Department of Public Works	159,234	148,284	153,759	110,000	110,000
Health and Human Services	680,618	860,804	770,711	770,711	892,809
<b>General &amp; Operating Funds Sub-Totals</b>	<b>1,792,666</b>	<b>2,116,615</b>	<b>1,954,641</b>	<b>1,790,045</b>	<b>1,975,132</b>
Public Safety Fund					
Probation	84,380	95,633	90,007	90,007	100,000
District Attorney	780	1,510	1,145	1,145	5,000
Sheriff	1,452,295	1,921,946	1,687,121	1,687,121	1,931,263
<b>Public Safety Fund Sub-Totals</b>	<b>1,537,455</b>	<b>2,019,089</b>	<b>1,778,272</b>	<b>1,778,273</b>	<b>2,036,263</b>
Road Fund					
Road Fund	146,448	138,040	142,244	140,000	140,000
<b>Road Fund Sub-Totals</b>	<b>146,448</b>	<b>138,040</b>	<b>142,244</b>	<b>140,000</b>	<b>140,000</b>
Total					
Placer County	3,476,569	4,273,744	3,875,157	3,708,318	4,151,395
<b>Totals</b>	<b>3,476,569</b>	<b>4,273,744</b>	<b>3,875,157</b>	<b>3,708,318</b>	<b>4,151,395</b>

FY 2009-10 Projected Funding estimated at the two-year average of 05-06 & 06-07 actual expenditures, or the 09-10 CEO Recommended amount, whichever is lower. Projected Funding Level of \$3,708,318 would be an additional reduction of \$443,077 from the current FY 2009-10 CEO Recommended Budget

**Table 4**  
**County Vehicle Mileage Recommended Funding**

General & Operating Funds			
<i>Department</i>	<i>FY 2009-10 Current CEO Rec Budget</i>	<i>FY 2009-10 Recommended Funding*</i>	<i>Reduction from Current CEO Recommended</i>
Administrative Services	2,500	1,461	1,039
Agriculture	125,000	96,648	28,352
Assessor	63,607	63,607	0
CEO & BOS	120,168	86,570	33,598
Clerk-Recorder	22,548	22,548	0
CDRA	255,000	255,000	0
Facility Services / Parks	368,000	368,000	0
Library	15,500	15,500	0
Department of Public Works	110,000	110,000	0
Health and Human Services	892,809	770,711	122,098
<b>General &amp; Operating Funds Sub-Totals</b>	<b>1,975,132</b>	<b>1,790,045</b>	<b>185,087</b>
Public Safety Fund			
Probation	100,000	90,007	9,993
District Attorney	5,000	1,145	3,855
Sheriff	1,931,263	1,687,121	244,142
<b>Public Safety Fund Sub-Totals</b>	<b>2,036,263</b>	<b>1,778,273</b>	<b>257,990</b>
Road Fund			
Road Fund	140,000	140,000	0
<b>Road Fund Sub-Totals</b>	<b>140,000</b>	<b>140,000</b>	<b>0</b>
Total			
Placer County	4,151,395	3,708,318	443,077
<b>Totals</b>	<b>\$4,151,395</b>	<b>\$3,708,318</b>	<b>\$443,077</b>

FY 2009-10 Recommended Funding is based on the two-year average of FY 05-06 & FY 06-07 actual expenditures, or the FY 09-10 CEO Recommended Budget amount, whichever is lower.

**Table 5**  
**Fleet Vehicle Charges - Overnight Vehicles**

	2004-2005	2005-2006	2006-2007	2007-2008
<i>General &amp; Operating Funds</i>				
<i>Administrative Services</i>	16,622	16,116	13,686	21,032
<i>Agriculture</i>	15,607	26,729	32,797	35,441
<i>CEO &amp; Board</i>	34,181	38,478	46,771	47,064
<i>Clerk</i>	5,332	3,996		
<i>CDRA</i>	12,650	13,679	12,931	7,740
<i>Facilities/Parks</i>	31,086	59,236	5,655	29,897
<b><i>General &amp; Operating Fund Total</i></b>	<b>\$115,478</b>	<b>\$158,234</b>	<b>\$111,840</b>	<b>\$141,174</b>
<i>Public Safety Fund</i>				
<i>Probation</i>	1,329	1,298		
<i>District Attorney</i>	13,663	35,665	18,297	48,149
<i>Sheriff *</i>	359,547	438,472	514,062	548,042
<b><i>Public Safety Fund Total</i></b>	<b>\$374,539</b>	<b>\$475,435</b>	<b>\$532,359</b>	<b>\$596,191</b>
<b><i>Road Fund Total</i></b>	<b>\$72,260</b>	<b>\$72,229</b>	<b>\$77,058</b>	<b>\$89,350</b>
<b><i>Placer County Total</i></b>	<b>\$562,277</b>	<b>\$705,898</b>	<b>\$721,257</b>	<b>\$826,715</b>

\* Sheriff charges for FY 2004-05 estimated as complete data not available at time of print

**Table 6**

<b>Admin Services Take Home Vehicle Distance &amp; Location Summary</b>					
<b>One-Way Miles</b>	<b># of Drivers</b>	<b>% of Drivers</b>	<b>Average Miles</b>	<b>Non-County Residents</b>	<b>Location</b>
0-5					
6-15					
16-25	1	50%	17.4	0	Rocklin
26-35	1	50%	31.0	1	Reno
Over 36					
<i>Total</i>	2	100%	24.2	1	

<b>Ag/Sealer Take Home Vehicle Distance &amp; Location Summary</b>					
<b>One-Way Miles</b>	<b># of Drivers</b>	<b>% of Drivers</b>	<b>Average Miles</b>	<b>Non-County Residents</b>	<b>Location</b>
0-5	2	67%	4.0	0	Auburn
6-15					
16-25	1	33%	18.8	0	Lincoln
26-35					
Over 36					
<i>Total</i>	3	100%	11.4	0	

<b>BOS Take Home Vehicle Distance &amp; Location Summary</b>					
<b>One-Way Miles</b>	<b># of Drivers</b>	<b>% of Drivers</b>	<b>Average Miles</b>	<b>Non-County Residents</b>	<b>Location</b>
0-5	2	33%	3.9	0	Auburn, Tahoe City
6-15					
16-25	4	67%	18.2	0	Colfax, Granite Bay, Lincoln, Roseville
26-35					
Over 36					
<i>Total</i>	6	100%	11.0	0	

While this report reflects 6 vehicles for 2008/09 fiscal year, it does not reflect membership changes on the Board of Supervisors as of January and current use of only 4 vehicles.

<b>CDRA Take Home Vehicle Distance &amp; Location Summary</b>					
<b>One-Way Miles</b>	<b># of Drivers</b>	<b>% of Drivers</b>	<b>Average Miles</b>	<b>Non-County Residents</b>	<b>Location</b>
0-5					
6-15					
16-25	1	100%	17.0	1	Truckee
26-35					
Over 36					
<i>Total</i>	1	100%	17.0	1	

This vehicle is currently being eliminated from the take home program by department

<b>District Attorney Take Home Vehicle Distance &amp; Location Summary</b>					
<i>One-Way Miles</i>	<i># of Drivers</i>	<i>% of Drivers</i>	<i>Average Miles</i>	<i>Non-County Residents</i>	<i>Location</i>
0-5	2	13%	4.5	0	
6-15	3	20%	11.0	0	
16-25	8	53%	20.3	6	Grass Valley
26-35	0	0%	0.0	0	
Over 36	2	13%	48.5	2	Elk Grove/Marysville
No Documentation	0	0%	0.0	0	
<b>Total</b>	<b>15</b>		<b>20.1</b>	<b>8</b>	

<b>DPW Take Home Vehicle Distance &amp; Location Summary</b>					
<i>One-Way Miles</i>	<i># of Drivers</i>	<i>% of Drivers</i>	<i>Average Miles</i>	<i>Non-County Residents</i>	<i>Location</i>
0-5	4	36%	3.9	0	Auburn, Tahoe City
6-15	4	36%	10.2	0	Foresthill, Penryn, Colfax
16-25	3	27%	17.0	1	Truckee, Foresthill
26-35					
Over 36					
<b>Total</b>	<b>11</b>	<b>100%</b>	<b>10.4</b>	<b>1</b>	

<b>Facility Services Take Home Vehicle Distance &amp; Location Summary</b>					
<i>One-Way Miles</i>	<i># of Drivers</i>	<i>% of Drivers</i>	<i>Average Miles</i>	<i>Non-County Residents</i>	<i>Location</i>
0-5	1	33%	3.9	0	Auburn
6-15					
16-25	2	67%	24.3	2	Antelope, Grass Valley
26-35					
Over 36					
<b>Total</b>	<b>3</b>	<b>100%</b>	<b>14.1</b>	<b>2</b>	

<b>Sheriff Take Home Vehicle Distance &amp; Location Summary</b>					
<i>One-Way Miles</i>	<i># of Drivers</i>	<i>% of Drivers</i>	<i>Average Miles</i>	<i>Non-County Residents</i>	<i>Location</i>
0-5	21	19%	3.9	0	
6-15	39	35%	11.0	4	Cool; Orangevale; Citrus Heights; Grass Valley
16-25	30	27%	20.9	3	Citrus Heights; Folsom; Placerville
26-35	11	10%	29.9	4	Plumas Lakes; Verdi; Georgetown; Orangevale
Over 36	6	5%	44.8	3	Reno (2); Woodland
No Documentation	5	4%	unknown	0	
<b>Total</b>	<b>112</b>		<b>15.7</b>	<b>14</b>	

