



PLACER COUNTY  
**SHERIFF**  
CORONER-MARSHAL



MAIN OFFICE  
2925 RICHARDSON DR.  
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TAHOE SUBSTATION  
GRAVER 1710  
TAHOE CITY, CA 96145  
PH: (530) 561-6300 FAX: (530) 681-6377

EDWARD N. BONNER  
SHERIFF-CORONER-MARSHAL

DEVON BELL  
UNDERSHERIFF

To: Board of Supervisors  
Date: May 12, 2009  
From: Edward N. Bonner, Sheriff-Coroner-Marshal  
Subject: U.S. Forest Service Contract Addendum for Law Enforcement Services

**ACTION REQUESTED**

Your Board's approval is requested for the addendums to the annual contracts for the FY 2008 and FY 2009 operating plans between the Sheriff's Department and the U.S. Forest Service. Modification 002 to the FY 2008 Financial and Operating Plan for Cooperative Patrol is for an increase of \$208,027.55 to reflect the overtime reimbursement to the Sheriff's Department for the ARC Fire. Modification 005 to the FY 2009 Financial and Operating Plan for Controlled Substances is to increase the plan from \$10,000 to \$20,000, for a total FY 2009 Forest Service agreement of \$42,000. Your Board's approval is also requested to authorize the Sheriff-Coroner-Marshal to execute the agreements and for the Budget Revision to reflect the increase revenues and expenditures anticipated.

**BACKGROUND**

The Sheriff's Department has been contracting annually with the U.S. Forest Service to provide visitor protection (campground patrol) and controlled substance enforcement (narcotics investigations) in the Tahoe and El Dorado National Forests. During the FY 2008 summer fire season, the Forest Service requested additional services from the Sheriff's Department for road closures and security support for the ARC fire. These services were provided by Search and Rescue (SAR) and Reserve volunteers and sworn personnel on overtime at our standard overtime rate of \$89.50 per hour. The services were required on a 24/7 period for just over three (3) weeks. The total amount of services provided was \$208,027.55. Reimbursement funds received will be distributed to SAR in the amount of \$2,820, the reserve program in the amount of \$13,520 and patrol overtime in the amount of \$191,687.55 based on the manner in which services were provided.

On April 7<sup>th</sup> your Board approved the annual operating plan for the Forest Service for both campground patrol and controlled substances in the amount of \$32,000. The update for controlled substances was in the amount not-to-exceed \$10,000 and the campground patrol at a not-to-exceed \$22,000 for the year. The Federal government received additional funding for Controlled Substance Operations for FY 2009. The increased allocation for our contract is \$10,000 for a revised annual plan for controlled substances for this year of \$20,000.

Your Board's approval for the updated plan agreement is required for both fiscal years, for the Sheriff to execute the updated agreements and for the budget revision to reflect the anticipated increase of revenues and expenditures.

**FISCAL IMPACT**

The reimbursements for the FY 2008 agreement will offset increased overtime that has already been expended for FY 2008-2009 in the amount of \$191,687.55. Reimbursements to SAR and the Reserve programs total \$16,340. Approving this agreement update will increase the fund balance estimates for the Public Safety Fund. This will assist the reconciliation and offset of projected shortfalls that may impact the General Fund.

The amendment for the FY 2009 plan will provide an additional \$10,000 of services available to the Forest Service through this contract period ending October 2009. Payments will offset any overtime provided related to this contract. Except for the lag time that occurs between service delivery and payment, there is no impact to the General Fund for this agreement increase.

PLACER COUNTY  
BUDGET REVISION

PAS DOCUMENT NO.
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Attachment A  
 Auditor-Controller

County Executive

Board of Supervisors

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

Dept No.	Doc Type	Total \$ Amount	Total Lines
20	BR	416,055.10	6

ESTIMATED REVENUE ADJUSTMENT								APPROPRIATION ADJUSTMENT									
Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT
20	006		218002		7326			191,687.55	20	014		218002		1005			191,687.55
21	006		AUBRES		7326			13,520.00	20	014		AUBRES		2840			13,520.00
22	006		AUBSAR		7326			2,820.00	20	014		AUBSAR		2840			2,820.00
<b>TOTAL</b>								<b>208,027.55</b>	<b>TOTAL</b>								<b>208,027.55</b>

REASON FOR REVISION: To adjust the budget to reflect the increased revenues and expenditures related to the service provided by the Sheriff's Dept. to the Forest Service for the ARC Fire summer 2008.

Distribution:  
 All copies to Auditor  
 Rev 9/14/98

Department Head Barbara Besana  
 Board of Supervisors \_\_\_\_\_  
 Auditor-Controller \_\_\_\_\_

Date: \_\_\_\_\_  
 Page: 1 of 1  
 Budget Revision # \_\_\_\_\_

759



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Ronald W. Pugh  
Special Agent in Charge, Region 5

Date

The authority and format of this instrument has been reviewed  
and approved for signature.

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THEODORIS BROUSSARD  
Grants & Agreements Specialist  
R5, RO AQM Operations

DATE

07-LE-11051360-031  
Modification No. 005

to

COOPERATIVE LAW ENFORCEMENT AGREEMENT  
Between the  
PLACER COUNTY SHERIFF'S OFFICE  
And the  
U.S. FOREST SERVICE  
TAHOE and ELDORADO NATIONAL FORESTS

**COPY**

The purpose of this Administrative Modification is to:

1) Add additional funding to FY-09 Controlled Substance Financial and Operating Plan in the amount of \$5,000.00.

2) Make available and utilize the confirmed, unexpended, accumulated prior year funds in the amount of \$10,000.00 for the Controlled Substance Annual Operating and Financial Plans for the length of this Cooperative Law Enforcement Agreement. Any prior year funding not spent in the FY that it was obligated in, and any subsequent additional Controlled Substance activities this allows will be addressed in the new FY Annual Operating and Financial Plan for the current year, see "Exhibit B", which will be mutually agreed upon.

3) Change the name of "USDA Forest Service" to "U.S. Forest Service" per direction received from the Chief's office dated 02 February 2009.

All changes cited herein are administrative in nature and in accordance with US Forest Service's policy.

Except as cited herein, all other forms and conditions of this Cooperative Agreement between *Placer* County Sheriff's Office and U.S. Forest Service, remain the same.

**Total Available Funding for FY-09: \$20,000.00**

**Administrative Accounting Info follows:**

**Original Funding:**

Amount: \$5,000

**New Funding:**

Job Code: NLE0509 1360

Amounts: \$5,000.00

**Prior Year Funds now available:**

Job Code: NLE0508 1360

Amounts: \$10,000.00

The authority and format of this instrument has been reviewed and approved for signature.

/s/ *Kellie L. Hamilton*

03/27/2009

KELLIE L. HAMILTON  
R5, R. O. G&A Specialist

DATE

762

**07-LE-11051360-031**  
**Modification No. 005**

to

**COOPERATIVE LAW ENFORCEMENT AGREEMENT**

Between the

**PLACER COUNTY SHERIFF'S OFFICE**

And the

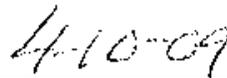
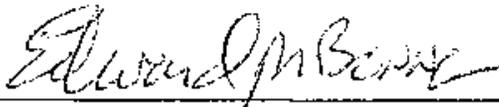
**U.S. FOREST SERVICE**

**TAHOE and ELDORADO NATIONAL FORESTS**

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Signature: LAURA J. MARK  
Region 5, U.S. Forest Service, Special Agent-in-Charge

Date



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Signature: **EDWARD N. BONNER**  
Sheriff, *Placer* County

Date

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Chairman, Board of Supervisors  
*Placer* County

Date

