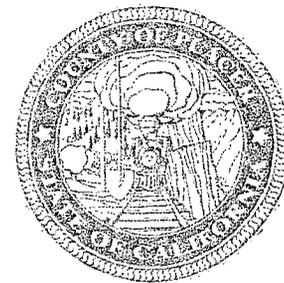




PLACER COUNTY
SHERIFF
CORONER-MARSHAL



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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

TO: Honorable Board of Supervisors
FROM: Edward N. Bonner, Sheriff-Coroner-Marshall
DATE: May 12, 2009
SUBJECT: Increase in Equipment Purchase for Sheriff's Operations from the Department of Homeland Security



ACTION REQUESTED

Approval is requested for a budget revision in the amount of \$9,100 to increase the Equipment Account for the purchase of the in-car cameras from the Department of Homeland Security Grant Program for the Sheriff's Department. Your approval is also requested for the increase of these cameras on the Master Fixed Asset List from \$46,575 to \$55,875.

BACKGROUND

Your Board approved the purchase of the in-car camera system pilot from the Department of Homeland Security Grant program in January 2009 in the amount of \$148,000 with fixed assets totaling \$46,575. In the course of procuring the cameras, it was discovered this amount did not include tax and installation which are considered part of the fixed asset. In order to complete the transaction and pay the vendor for the cameras, an increase is needed for the equipment and the Master Fixed Asset List. Your Board's approval is needed for the Budget Revision to increase the equipment account by \$9,100 and to modify the Master Fixed Asset List for the in-car cameras from \$46,575 to \$55,875.

FISCAL IMPACT

The total cost of this project will not change. The funds will be transferred from within this project in the Sheriff's Department Budget. The increased cost of \$9,100 for the equipment will reduce the Special Department Supplies within the project. These items will be transferred reimbursed from the Department of Homeland Security Grant Program.

