

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **MAY 26, 2009**

From: **JAMES DURFEE / VALERIE BAYNE**

Subject: **APPROVE COUNTY SERVICE AREA ASSESSMENT AND FEE REPORT FOR FISCAL YEAR 2009/2010**

ACTION REQUESTED/RECOMMENDATION: Conduct a public hearing and adopt a Resolution to confirm the County Service Area Assessment and Fee Report for Fiscal Year 2009/2010 and authorize the collection of assessments on the 2009/2010 tax roll.

BACKGROUND: Since 1983, the County has required that new subdivisions form a County Service Area (CSA) Zone to fund the operation and maintenance of infrastructure improvements. Formation of each CSA and assessment of an annual charge to be placed on each parcel within the subdivision to finance the services is approved by the property owners. Services provided by CSAs include street lighting, road rehabilitation, drainage maintenance, snow removal, fire water systems, and parks and landscape maintenance. Attachment "A" provides additional background and a departmental overview of the CSA program. It is important to note that many of the CSAs include cost of living adjustments in accordance with the original voter-approved assessment, while others do not, because no inflator was included at the time the CSA was formed. Only those CSAs with voter-approved inflators are adjusted.

Pursuant to Government Code Section, 25210.77a, it is necessary for your Board to conduct a public hearing and, by Resolution, confirm the annual report that details all CSA Zone charges to be placed on the tax roll. Furthermore, County Code, Chapter 33, Division I, Section 33.05(b), states that your Board shall receive, on an annual basis, a report of CSA fees and assessments for your confirmation and, if confirmed at a public hearing, authorize collection on the tax roll. This annual Assessment and Fee Report, Exhibit "A", is on file with the Clerk of the Board and at the Department of Facility Services. This Fee Report contains 34,846 direct charges. A summary of the Assessment and Fee Report is attached as Exhibit "B" titled Budget Summary for County Service Areas and Special Districts Fiscal Year 2009/2010.

ENVIRONMENTAL CLEARANCE: Approving the annual fee report is statutorily exempt from the California Environmental Quality Act pursuant to Section 15378(b)(2).

FISCAL IMPACT: The annual parcel fees collected funds all costs associated with the CSA program. There will be no fiscal impact to the General Fund as a result of this Resolution.

JD:VB:JS

AVAILABLE FOR REVIEW AT THE CLERK OF THE BOARD'S OFFICE:
EXHIBIT "A" - ANNUAL ASSESSMENT AND FEE REPORT

ATTACHMENTS: ATTACHMENT "A" - COUNTY CSA FEE REPORT - SUPPLEMENTAL INFORMATION
EXHIBIT "B" - BUDGET SUMMARY
RESOLUTION

cc. COUNTY EXECUTIVE OFFICE
DEPARTMENT OF PUBLIC WORKS
EMERGENCY SERVICES
AUDITOR-CONTROLLER
TREASURER-TAX COLLECTOR

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**2009/2010 COUNTY SERVICE AREA FEE REPORT
SUPPLEMENTAL INFORMATION****BACKGROUND:**

Initial CSA charges are generally developed in cooperation with various developers as part of the CSA formation process and then updated annually, as required, to fund administration and maintenance of the facilities. The County Departments of Facility Services, Public Works and Emergency Services administer the CSA's, and their comments and rate proposals are included in this report.

Approximately 34,846 direct charges to parcels are included in this year's Assessment and Fee Report, Exhibit "A". All fees are included on the annual property tax bill for parcels within the individual CSA zones. Exhibit "A" is on file with your Clerk's office and at Facility Services.

CSA's that were formed in the 1960's could receive revenue from a prorated share of the 1% ad-valorem property tax. There are several districts in the County that have this status. These districts provide various services ranging from park maintenance to lighting to perimeter fence maintenance.

Fees approved prior to passage of Proposition 218, cannot be increased without first going through a voter approval process. Subsequent to the passage of Proposition 218, a cost of living adjustment has been included as part of this voter approval process. The Attached Exhibit "B" titled "Budget Summary for County Service Areas and Special Districts, Fiscal Year 2009/2010" is a summary of the CSA fees and budgets.

To inform the public of the CSA rate proposals and of the Board's hearing date, staff published hearing notices in the Auburn Journal, Roseville Press Tribune and the Tahoe World.

ADMINISTERING DEPARTMENTS' OVERVIEW OF THE 2009/2010 REPORT:**EMERGENCY SERVICES:**

Currently, there are seven separate fire protection zones; Sheridan Fire, Zone 6; Western Placer Fire, Zone 76; Sunset West Fire, Zone 97; Dutch Flat Fire, Zone 150; Dry Creek Fire, Zone 165; Bickford Ranch Fire, Zone 189; and North Auburn/Ophir Fire, Zone 193 administered by the County Office of Emergency Services.

The County provides fire protection and emergency medical services for the zones listed above. Exhibit B shows the types of revenue and fee amounts, proposed budget amount and whether charges are subject to COLA adjustments.

FACILITY SERVICES:

The Department of Facility Services administers approximately 31 CSA zones. The services being provided include drainage maintenance, landscape, and trail and park maintenance.

The Department of Facility Services also administers six CSA's for sewer service and three Sewer Maintenance Districts. These items will be addressed under a separate agenda item before your Board and are not included in Exhibit "A" or the attached Exhibit "B".

DEPARTMENT OF PUBLIC WORKS:

The Department of Public Works administers approximately 133 Zones. The services being provided include road rehabilitation, drainage maintenance, street lighting, water quality monitoring, transit service, fire/water systems and snow removal.

Ordinance No. 4473-B (12/15/92) established the Dry Creek Watershed Flood Control CSA, Zone #22, and the CSA zone was created by Resolution 93-45 (2/9/93). The fee amount was set by ordinance with no changes proposed at this time.

Funding collected from new development will be used to implement strategies identified in the Dry Creek Watershed Flood Control Plan. The fee amount is set by ordinance. The one time fee for new development has been increased from time to time by the Board to reflect inflationary changes.

In addition, the County has formed seven Permanent Road Divisions (PRD's) under the Streets and Highways Code. An annual assessment on each parcel within the PRD's was approved by the property owners to fund maintenance on non-maintained public roads. These assessments will be placed annually on each parcel and will be confirmed by your Board at the same hearing your Board sets the charges for the county service areas.

CONCLUDING COMMENTS:

It should be noted that the Fiscal Year 2009/2010 budget amounts are Proposed Budget amounts. Once final fund balance amounts are determined, after the close of the current fiscal year, adjustments to these amounts may be made as part of the Final Budget, but no change will be made to parcel fee amounts.

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2009-2010**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 09/10	FY 09/10 PROP BGT	COMMENTS
ALEXANDRIA ESTATES	LANDSCAPE	501	196	18	ASSESSMENT	\$724.70	\$13,044	
ALMOND KNOLL	RDS/DRAIN	501	101	8	ASSESSMENT	\$303.00	\$347	
AMBULANCE	AMBUL SVC	501	027	N/A	N/A	N/A	\$3,200	TAX RATE SUSPENDED
APPLEGATE PARK	PARK MAINT	501	147	860	ASSESSMENT	VARIES	\$27,001	CPI COLA ADJUSTMENT
ATWOOD RANCH	RDS/LTS	501	087	53	ASSESSMENT	\$61.00	\$1,875	
ATWOOD RANCH	DRAIN	501	087	53	ASSESSMENT	\$24.00	\$3,169	
ATWOOD RANCH	LANDSCAPE	501	087	53	ASSESSMENT	\$110.00	\$5,830	
ATWOOD RANCH II	RDS/LTS/DRAIN	501	153	32	ASSESSMENT	\$204.90	\$2,298	CPI COLA ADJUSTMENT
ATWOOD RANCH III	RDS/LTS/DRAIN	501	191	143	ASSESSMENT	\$241.56	\$7,089	CPI COLA ADJUSTMENT
ATWOOD RANCH V	RDS/LTS/DRAIN POND	501	168	32	ASSESSMENT	\$157.40	\$3,631	CPI COLA ADJUSTMENT
BALMORAL UNITS 1 & 2	RDS/DRAIN	501	125	15	ASSESSMENT	\$170.00	\$344	
BARTON RANCH	LIGHTS	501	090	21	ASSESSMENT	\$60.00	\$1,433	
BELL MEADOWS	RDS/LTS/DRAIN	501	032	43	ASSESSMENT	\$155.00	\$2,278	
BELLA VISTA	ROADS	501	043	6	ASSESSMENT	\$111.00	\$330	
BICKFORD RANCH	PARK MAINT	501	184	51	ASSESSMENT	\$347.48	\$7,767	CPI-COLA ADJUSTMENT
BICKFORD RANCH	RDS/DRAIN	501	188	50	ASSESSMENT	\$56.00	\$2,531	
BICKFORD RANCH	FIRE	501	189	39	ASSESSMENT	\$399.24		CPI-COLA ADJUSTMENT

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FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2009-2010**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 09/10	FY 09/10 PROP.BGT	COMMENTS
BIG SPRINGS	ROADS	501	141	N/A	N/A	N/A		CSA DISSOLVED - SVCS ASSUMED BY NCSD
BLACKHAWK	RDS/SN/FIRE	501	104	27	ASSESSMENT	\$430.00	\$7,069	
BLACKWOOD HILLS	RDS/DRAIN	501	177	13	ASSESSMENT	\$224.56	\$844	CPI COLA ADJUSTMENT
BLUE OAK RANCH PRD#5	ROADS	500	505	21	ASSESSMENT	\$51.22	\$462	CPI COLA ADJUSTMENT
BLUE OAK RANCH	ROADS	501	185	21	ASSESSMENT	\$45.30	\$457	CPI COLA ADJUSTMENT
BRADLEY RNCH	ROADS	501	124	18	ASSESSMENT	\$75.00	\$912	
BRIDGEWATER	RDS/LTS/DRAIN	501	059	17	ASSESSMENT	\$218.00	\$1,374	
CANTERSHIRE	RDS/LTS	501	073	35	ASSESSMENT	\$72.00	\$921	
CANYON VIEW	ROADS	501	166	33	ASSESSMENT	\$170.16	\$1,467	CPI COLA ADJUSTMENT
CARNELIAN CIRCLE	RDS/SNOW	501	098	41	ASSESSMENT	\$173.00	\$1,974	
CAVITT RANCH ESTATES	RDS/LTS/DRAIN	501	174	34	ASSESSMENT	\$473.40	\$7,731	CPI COLA ADJUSTMENT
CEDAR OAKS	RDS/LTS/DRAIN	501	046	25	ASSESSMENT	\$97.00	\$2,032	
CERRO VISTA PRD #6	ROADS	500	506	44	ASSESSMENT	VARIES	\$7,872	CPI COLA ADJUSTMENT
CHELSHIRE DOWNS	ROADS	501	152	8	ASSESSMENT	\$306.70	\$631	CPI COLA ADJUSTMENT

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FISCAL YEAR 2009-2010**

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COLONY ESTATES	RDS/DRAIN	501	116	8	ASSESSMENT	\$215.00	\$345	
COUNTRY MEADOWS	RDS/LTS/DRAIN	501	050	13	ASSESSMENT	\$138.00	\$1,228	
CREEKSIDE MEADOWS	RDS/LTS	501	155	7	ASSESSMENT	\$234.96	\$538	CPI COLA ADJUSTMENT
CROTHER HILLS	RDS/LTS	501	057	16	ASSESSMENT	\$109.00	\$2,013	
DEER RIDGE	RDS/LTS	501	103	120	ASSESSMENT	\$155.12	\$5,718	CPI COLA ADJUSTMENT
DISCOVERY PARK	LTS/DRAIN	501	061	1	ASSESSMENT	\$1,002.00	\$853	
DOBBAS RANCH	ROADS	501	066	7	ASSESSMENT	\$180.00	\$342	
DOLLAR POINT	FENCE/LTS	501	001	250	PROP TAX	N/A	\$1,412	
DONNER TRUCKEE VET	WATER QUAL	501	213	6 DUEs	ASSESSMENT	\$243.26/DUE	\$1,459	
DOUGLAS RANCH	ROADS	501	158	99	ASSESSMENT	\$192.14	\$4,199	CPI COLA ADJUSTMENT
DOUGLAS RANCH	LANDSCAPE	501	158	99	ASSESSMENT	\$173.64	\$17,190	CPI COLA ADJUSTMENT
DOYLE RANCH	ROADS	501	180	126	ASSESSMENT	\$252.28	\$7,107	CPI COLA ADJUSTMENT
DREAM RANCH	FIRE/WATER	501	084	36	ASSESSMENT	\$350.00	\$12,600	
DREAM RANCH	RDS/LTS	501	084	35	ASSESSMENT	\$237.00	\$941	
DRY CREEK FIRE	FIRE	501	165	797	ASSESSMENT	\$175.65	\$1,382,629	CPI COLA ADJUSTMENT
DRY CREEK PARK	PARK MAINT	501	169	977	ASSESSMENT	\$552.12	\$349,554	CPI COLA ADJUSTMENT

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FISCAL YEAR 2009-2010**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 09/10	FY 09/10 PROP BGT	COMMENTS
DUTCHFLAT FIRE	FIRE	501	150	790	SPEC TAX	\$62.42	\$52,496	CPI COLA ADJUSTMENT
DUTCH FLAT PARK	PARK MAINT	501	009	641	IMPRV	\$25	\$42,541	
DUTCH FLAT PARK	PARK MAINT	501	009	606	UNIMPRV	\$8		
EAGLE RIDGE EST.	RDS/DRAIN	501	128	14	ASSESSMENT	\$135.00	\$355	
EAGLE ROCK ESTATES	RDS/LTS	501	146	9	ASSESSMENT	\$1,071.82	\$2,424	CPI COLA ADJUSTMENT
FOOTHILL OAKS	RDS/LTS/DRAIN	501	107	19	ASSESSMENT	\$206.00	\$1,303	
FORESTHILL LIGHTING	LIGHTS	501	003	N/A	PROP TAX	N/A	\$3,100	
FRANCES RIDGE	RDS/LTS/DRAIN	501	080	20	ASSESSMENT	\$57.00	\$2,062	
GOLDEN OAKS ROADS	ROADS	501	015	N/A	PROP TAX	N/A	\$954	
GRANITE BAY LANDSCAPE	LANDSCAPE	501	120	7,309	ASSESSMENT	\$8	\$61,524	
GRANITE CREEK	RDS/LTS	501	145	28	ASSESSMENT	\$291.68	\$14,116	CPI COLA ADJUSTMENT
GRANITE OAKS	RDS/LTS	501	093	N/A	PROP TAX	N/A	\$301	
GRAY PINE WAY PRD#4	LIGHTS	500	504	5	ASSESSMENT	\$297.32	\$1,033	CPI COLA ADJUSTMENT
GREENBRAE	RDS/LTS	501	049	13	ASSESSMENT	\$95.00	\$1,227	
GREENBRAE	DRAIN	501	049	13	ASSESSMENT	\$93.00	\$1,209	
GREYHAWK	ROADS	501	167	71	ASSESSMENT	\$283.60	\$5,410	CPI COLA ADJUSTMENT

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DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 09/10	FY 09/10 PROP BGT	COMMENTS
GROSVENOR DOWNS	LANDSCAPE	501	065	108	ASSESSMENT	\$52.00	\$5,616	
GROSVENOR DOWNS	DRAIN	501	065	124	ASSESSMENT	\$26.50	\$3,286	
GROSVENOR DOWNS	RDS/LTS	501	065	124	ASSESSMENT	\$87.00	\$3,418	
HIDDEN CREEK	RDS/LTS	501	048	26	ASSESSMENT	\$128.00	\$931	
HIDDEN CREEK	DRAIN	501	048	26	ASSESSMENT	\$37.00	\$962	
HILL TOP COURT PRD#2	ROADS	500	502	22	ASSESSMENT	\$183.02	\$11,064	CPI COLA ADJUSTMENT
HOPKINS VILLAGE	WATER QUAL	501	210	30 DUEs	ASSESSMENT	\$243.26/DUE	\$7,419	
HOPKINS VILLAGE	TRANSIT	501	211	38 DUEs	ASSESSMENT	\$38.68/DUE	\$1,221	
KAILUA PARK	RDS/SNOW	501	075	51	ASSESSMENT	\$236.00	\$2,027	
KEMPER OAKS	ROADS	501	160	18	ASSESSMENT	\$52.08	\$453	CPI COLA ADJUSTMENT
KENTUCKY GREENS	RDS/LTS	501	078	32	ASSESSMENT	\$131.00	\$362	
KENTUCKY GREENS	FIRE/WATER	501	078	32	ASSESSMENT	\$25.00	\$800	
LAKE OAK ESTATES	RDS/DRAIN	501	031	73	ASSESSMENT	\$55.00	\$393	
LAKE SHORE LIGHTS	LIGHTS	501	004	N/A	PROP TAX	N/A	\$1,794	
LOOMIS RANCH	ROADS	501	159	9	ASSESSMENT	\$322.92	\$672	CPI COLA ADJUSTMENT
MAMMOTH RIDGE	ROADS	501	096	15	ASSESSMENT	\$278.00	\$385	
MANDRIN HILLS ESTATES	RDS/LTS	501	172	10	ASSESSMENT	\$945.66	\$2,921	CPI COLA ADJUSTMENT
MARTIS CAMP	WATER QUAL	501	199	653 DUEs	ASSESSMENT	\$243.26/DUE	\$160,354	CPI COLA ADJUSTMENT

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FISCAL YEAR 2009-2010**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 09/10	FY 09/10 PROP BGT	COMMENTS
MARTIS CAMP	TRANSIT	501	200	500 DUEs	ASSESSMENT	\$31.88/DUE	\$2,936	CPI COLA ADJUSTMENT
MARTIS VALLEY	REC	501	194	549	ASSESSMENT	\$140.68	\$11,775	CPI COLA ADJUSTMENT
MEADOW CREEK	RDS/LTS/DRAIN	501	041	20	ASSESSMENT	\$135.00	\$1,344	
MEADOW VIEW EST.	RDS/LTS/DRAIN	501	134	55	ASSESSMENT	\$137.00	\$1,835	
MINERS CREEK	ROADS	501	163	21	ASSESSMENT	\$246.54	\$1,457	CPI COLA ADJUSTMENT
MINERS RAVINE	RDS/LTS/DRAIN	501	135	18	ASSESSMENT	\$376.18	\$3,582	CPI COLA ADJUSTMENT
MONTE VERDE ESTATES	ROADS	501	178	61	ASSESSMENT	\$622.12	\$22,884	CPI COLA ADJUSTMENT
MOUNTAIN VIEW	RDS/LTS	501	063	8	ASSESSMENT	\$186.00	\$1,130	
NATUREWOOD	RDS/LTS	501	044	41	ASSESSMENT	\$95.50	\$726	
NEWCASTLE LIGHTING	LIGHTS	500	300	N/A	PROP TAX	N/A	\$5,253	
NICHOLS DR INDUSTRIAL PK	RDS/DRAIN	501	208	29	ASSESSMENT	\$642.62	\$2,419	
NORTH AUBURN/OPHIR	FIRE	501	193	6,646	ASSESSMENT	VARIES	\$2,968,484	
NORTHSIDE WQ	WATER QUAL	501	206	40 DUEs	ASSESSMENT	\$243.26/DUE	\$9,673	CPI COLA ADJUSTMENT
NORTHSIDE TRANSIT	TRANSIT	501	205	27 DUEs	ASSESSMENT	\$36.91/DUE	\$414	CPI COLA ADJUSTMENT
NS HIGHLANDS WQ	WATER QUAL	501	197	238 DUEs	ASSESSMENT	\$243.26/DUE	\$59,224	CPI COLA ADJUSTMENT
NS HIGHLANDS	TRANSIT	501	204	197 DUEs	ASSESSMENT	\$32.00/DUE	\$1,760	CPI COLA ADJUSTMENT
NS HIGHLANDS PRD #7	ROADS	500	507	1000 DUEs	ASSESSMENT	\$1110/DUE	\$1,293,902	CPI COLA ADJUSTMENT

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**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2009-2010**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 09/10	FY 09/10 PROP BGT	COMMENTS
NORTHSTAR VILLAGE	TRANSIT	501	203	140 DUEs	ASSESSMENT	\$14.94/DUE	\$423	CPI COLA ADJUSTMENT
DRY CREEK PARK	RDS/LTS/DRAIN	501	068.3	47	ASSESSMENT	\$64.00	\$1,136	
DRY CREEK PARK	PARK MAINT	501	068.3	47	ASSESSMENT	\$102.00	\$4,794	
NORTHPARK	DRAIN	501	068	66	ASSESSMENT	\$34.00	\$2,244	
NORTHPARK REC & LIGHTS	PARK MAINT	501	068	66	ASSESSMENT	\$102.00	\$11,077	
OAKLEAF GLEN	RDS/LTS/DRAIN	501	109	45	ASSESSMENT	\$193.00	\$977	
OLD POST LANE	RDS/DRAIN	501	182	5	ASSESSMENT	\$267.12	\$508	CPI COLA ADJUSTMENT
OLIVE RANCH	RDS/LTS	501	106	10	ASSESSMENT	\$187.00	\$1,029	
OLYMPUS VILLAGE	RDS/LTS/DRAIN	501	176	38	ASSESSMENT	\$219.92	\$2,511	CPI COLA ADJUSTMENT
PARKVIEW	RDS/LTS/DRAIN	501	113	16	ASSESSMENT	\$123.00	\$1,135	
PENRYN HILLS PRD#1	ROADS	500	501	24	ASSESSMENT	\$156.58	\$2,634	CPI COLA ADJUSTMENT
PENRYN LIGHTING	LIGHTS	500	400	N/A	PROP TAX	N/A	\$3,624	
PHEASANT GROVE	RDS/LTS/DRAIN	501	082	35	ASSESSMENT	VARIES	\$1,104	
PHEASANT GROVE	LANDSCAPE	501	082	38	ASSESSMENT	VARIES	\$6,243	CPI COLA ADJUSTMENT
PHEASANT KNOLL	RDS/LTS/DRAIN	501	129	12	ASSESSMENT	\$145.00	\$343	
PINE RIDGE	ROADS	501	114	11	ASSESSMENT	\$241.00	\$365	
PINE VIEW	RDS/LTS/DRAIN	501	085	29	ASSESSMENT	\$106.00	\$1,453	

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**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2009-2010**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 09/10	FY 09/10 PROP BGT	COMMENTS
PLACER CO SEPTIC	SEPTIC	501	058	N/A	GENERAL FUND	N/A	\$49,733	CLEANUP OF SEPTIC PONDS
PLACER CORP CENTER	RDS/LDSP	501	157	35	ASSESSMENT	\$943.34	\$11,153	CPI COLA ADJUSTMENT
PLACER INDUSTRIAL PARK	RDS/LTS	501	039	14	ASSESSMENT	\$63.53/AC	\$842	CPI COLA ADJUSTMENT
PLCR CNTR.EXEC.OFF.PK	RDS/DRAIN	501	042	24	ASSESSMENT	\$357/AC	\$375	
PLCR CNTR.EXEC.OFF.PK	LIGHTS	501	042	24	ASSESSMENT	\$105/AC	\$1,544	
PONDEROSA PALISADES	RDS/SNOW	501	019	183	ASSESSMENT	\$132.00	\$42,964	
PRINCETON CLUB	RDS/LTS/DRAIN	501	111	94	ASSESSMENT	\$126.00	\$2,175	
QUAIL LAKE	RDS/LTS/DRAIN	501	010	12	ASSESSMENT	\$172.00	\$345	
QUAIL OAKS #1	RDS/LTS	501	067	73	ASSESSMENT	\$84.00	\$1,905	
QUAIL OAKS #1	LANDSCAPE	501	067	56	ASSESSMENT	\$104.00	\$5,824	
QUAIL OAKS #3	RDS/LTS	501	062	46	ASSESSMENT	VARIES	\$8,395	
QUAIL OAKS #3	LANDSCAPE	501	062	43	ASSESSMENT	\$91.00	\$3,913	
QUARRY MDW.	RDS/LTS/DRAIN	501	094	23	ASSESSMENT	\$141.00	\$1,776	
RAINBOW VALLEY	RDS/LTS	501	122	8	ASSESSMENT	\$169.00	\$1,602	
RETREAT AT NORTHSTAR	RDS/DRAIN/SN	501	187	18	ASSESSMENT	\$3,097.42	\$33,058	CPI COLA ADJUSTMENT
RIDGEWOOD HEIGHTS PRD#3	ROADS	500	503	8	ASSESSMENT	\$238.06	\$3,712	CPI COLA ADJUSTMENT

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FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2009-2010**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 09/10	FY 09/10 PROP BGT	COMMENTS
ROBIN COURT	ROADS	501	040	11	ASSESSMENT	\$216.46	\$974	CPI COLA ADJUSTMENT
ROCK CREEK MEADOW	RDS/LTS/DRAIN	501	089	12	ASSESSMENT	\$152.00	\$914	
ROCK SADDLE	RDS/LTS/DRAIN	501	195	9	ASSESSMENT	\$376.60	\$1,574	
ROCKVIEW	RDS/LTS/DRAIN	501	092	12	ASSESSMENT	\$182.00	\$1,022	
SABRE CITY	REC/LT	501	011	208	FEE/P.TAX	\$80.00	\$17,315	
SHADOW ROCK	RDS/LTS/FIRE	501	074	80	ASSESSMENT	\$153.00	\$2,185	
SHERIDAN RECREATION	PARK MAINT	501	006	395	FEE/P.TAX	\$47.00	\$35,365	
SHERIDAN FIRE	FIRE	501	006	N/A	PROP TAX	N/A	\$27,576	
SIERRA MESA	RDS/LTS/FIRE	501	102	18	ASSESSMENT	\$96.00	\$1,822	
SILVER OAK	RDS/LTS/DRAIN	501	115	17	ASSESSMENT	\$79.00	\$918	
SILVERWOOD	RDS/TRAILS	501	154	105	ASSESSMENT	\$38.20	\$2,914	CPI COLA ADJUSTMENT
SOUTHVIEW	RDS/SNOW	501	072	6	ASSESSMENT	\$234.00	\$332	
SPRING MEADOWS	RDS/LTS	501	034	76	ASSESSMENT	\$95.00	\$1,970	
SPRING MEADOWS	PARK/DRAIN	501	034	76	ASSESSMENT	\$126.00	\$27,576	
SPRING VALLEY T-RANCH	RDS/FIRE	501	088	20	ASSESSMENT	\$276.00	\$1,683	
SQUAW VALLEY-VILLAGE AT	DRAIN/TRF MGT	501	161	290	ASSESSMENT	\$6.44	\$1,676	CPI COLA ADJUSTMENT

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FISCAL YEAR 2009-2010**

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SQUAW VALLEY PARK	PARK MAINT	501	162	290	ASSESSMENT	\$22.78	\$32,606	CPI COLA ADJUSTMENT
SQUIRREL CREEK	RDS/LTS/FIRE	501	064	13	ASSESSMENT	\$152.00	\$1,599	
STERLING POINT	RDS/LTS	501	132	60	ASSESSMENT	\$125.00	\$20,622	CPI COLA ADJUSTMENT
STRATFORD DOWNS	RDS/LTS	501	077	55	ASSESSMENT	\$57.00	\$1,581	
STRATFORD DOWNS	DRAIN	501	077	55	ASSESSMENT	\$109.00	\$5,995	
STRATFORD DOWNS	LANDSCAPE	501	077	55	ASSESSMENT	\$91.00	\$5,005	
SULLIVAN RANCH	RDS/LTS/DRAIN	501	056	100	ASSESSMENT	\$81.00	\$2,240	
SUNSET WEST FIRE	FIRE	501	97	N/A	MOU with UAIC	N/A	\$2,818,362	ANNUAL CONTRIBUTION FROM UNITED AUBURN INDIAN COMMUNITY
SUN VALLEY OAKS	ROADS	501	175	75	ASSESSMENT	\$199.74	\$4,244	CPI COLA ADJUSTMENT
SUNSET ESTATES	RDS/LTS	501	151	11	ASSESSMENT	\$172.46	\$565	CPI COLA ADJUSTMENT
SUNSET TERRACE	RDS/LTS	501	051	13	ASSESSMENT	\$109.00	\$340	
TAMARACK	RDS/SNOW	501	099	15	ASSESSMENT	\$227.00	\$4,480	
THE VINEYARD	RDS/LTS/DRAIN	501	181	52	ASSESSMENT	\$205.46	\$2,509	CPI COLA ADJUSTMENT
TIMBERLINE	ROADS	501	037	7	ASSESSMENT	\$295.00	\$339	
TIMILICK	WATER QUAL	501	201	462 DUES	ASSESSMENT	\$243.26/DUE	\$113,768	CPI COLA ADJUSTMENT
TIMILICK	TRANSIT	501	202	137 DUES	ASSESSMENT	\$31.88/DUE	\$1,599	CPI COLA ADJUSTMENT

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**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2009-2010**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 09/10	FY 09/10 PROP BGT	COMMENTS
TRAILHEAD	ROADS	501	179	60	ASSESSMENT	\$337.88	\$2,687	CPI COLA ADJUSTMENT
TRAYNOR	DRAIN	501	060	1	ASSESSMENT	\$792.00	\$892	
TREELAKE	ROADS	501	069	979	ASSESSMENT	\$83.00	\$1,097	
TREELAKE	LIGHTS	501	069	1,147	ASSESSMENT	\$25.00	\$28,666	
UNCLE JOE'S LANE	ROADS	501	045	58	ASSESSMENT	\$52.00	\$355	
WALDEN WOODS	ROADS	501	079	22	ASSESSMENT	\$52.00	\$329	
WESTERN KNOLLS	RDS/LTS/DRAIN	501	170	34	ASSESSMENT	\$148.16	\$1,055	CPI COLA ADJUSTMENT
WESTERN PLACER FIRE	FIRE	501	076	2,091	ASSESSMENT	\$70.48/143.24	\$190,335	CPI COLA ADJUSTMENT
WHITINGTON HEIGHTS	RDS/LTS/FIRE	501	117	19	ASSESSMENT	\$128.00	\$17,489	
WINCHESTER	ROADS	501	148	162	ASSESSMENT	VARIES	\$49,673	CPI COLA ADJUSTMENT
WINTERHAWK	RDS/LTS/DRAIN	501	136	19	ASSESSMENT	\$170.00	\$824	
WOODBIDGE RANCH	RDS/DRAIN	501	035	104	ASSESSMENT	\$100.00	\$425	
WOODBIDGE RANCH	LIGHTS	501	035	104	ASSESSMENT	\$28.00	\$4,285	
05/11/09		TOTAL			28,302	TOTALS:	\$10,337,670	

Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION TO
CONFIRM THE COUNTY SERVICE AREA,
LIGHTING DISTRICT AND PERMANENT
ROAD DIVISION FEE REPORT FOR FISCAL
YEAR 2009/2010

Resol. No. _____

The following RESOLUTION was duly passed by the Board of
Supervisors of the County of Placer at a regular meeting held _____
by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman
Placer County Board of Supervisors

Attest:
Clerk of said Board

WHEREAS, the State of California, Government Code, Section 25210.77a and Placer
County Code, Section 33.05 provide for procedures for collection of County Service Area
charges on the tax roll; and

WHEREAS, once a year the Board of Supervisors shall cause to be prepared a written
report which shall contain a description of each parcel of real property receiving the
particular extended service and the amount of the charge for each parcel; and

WHEREAS, the Board of Supervisors also wishes to confirm the assessments of permanent
road divisions and place the same on the tax rolls for the 2009/2010 fiscal year.

NOW THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of
Placer, State of California, as follows:

1. The Fee Report called for in Chapter 33, Division I, Section 33.05(b), detailing fees necessary to provide the authorized services specific to each parcel in a County Service Area Zone is on file at the Clerk of the Board's Office and the Department of Facility Services as Exhibit "A".
2. A summary narrative of this report is attached as Exhibit "B".
3. Revenues derived from the assessments, fees, or charges for each parcel in each Zone of Benefit identified in Exhibit "A" do not exceed the funds required to provide the related service to the parcel.
4. Revenues derived from the assessments, fees, or charges for each parcel in each Zone of Benefit identified in Exhibit "A" shall only be used for the purpose for which the assessment, fee or charge is being imposed.
5. The amount of assessment, fee, or charge being imposed upon each parcel in each Zone of Benefit identified in Exhibit "A" does not exceed the proportional cost of service attributable to the parcel.
6. The services being funded by the assessment, fee or charges are actually being used by, or immediately available to, the owner of the parcel being charged.
7. The services described provide a special benefit to the parcels affected and the assessments, costs, and charges do not exceed the reasonable cost of the proportional special benefit conferred on each parcel.
8. Pursuant to Chapter 33, Division I, Section 33.05 (b), of the Placer County Code, the Board of Supervisors does hereby confirm the County Service Area Fee Report for the 2009/2010, Exhibit "A", and does hereby authorize collection of the fees as set forth herein for each parcel on the County Tax Roll.

BE IT FURTHER RESOLVED, that the Board of Supervisors does hereby confirm the annual assessment for the Permanent Road Districts as also set forth in Exhibit "A".