

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS  
County of Placer

TO: BOARD OF SUPERVISORS DATE: June 23, 2009  
FROM: KEN GREHM / WILL GARNER *KG WJG*  
SUBJECT: HIGHWAY 49 DIAL-A-RIDE CONTRACT No. 20543, AMENDMENT 3

## **ACTION REQUESTED / RECOMMENDATION**

Adopt a Resolution authorizing the Director of Public Works to execute, with County Counsel and Risk Management's review and approval, Amendment No. 3 to Contract No. 20543 with PRIDE Industries for up to a one-year extension in an amount not to exceed \$362,000 to operate Highway 49 Dial-A-Ride through June 30, 2010.

## **BACKGROUND / SUMMARY**

PRIDE Industries operates the Highway 49 Dial-A-Ride under contract with Placer County. The Highway 49 Dial-A-Ride provides demand response transit service in the Highway 49 corridor between Dry Creek Road and downtown Auburn. The service area is three quarters of a mile on both sides of the Placer County Transit (PCT) fixed route. The Highway 49 Dial-A-Ride meets the paratransit requirements of the Americans with Disabilities Act (ADA).

The purpose of the contract amendment is to provide continuing dial-a-ride service until a competitive RFP process can be completed. An RFP will be issued that combines operations of both the Highway 49 Dial-A-Ride and the South Placer Dial-A-Ride. The RFP will also be coordinated with efforts to consolidate dial-a-ride call center functions with the City of Roseville. The contract amendment extends the term of the agreement four months to October 31, 2009 and allows for one-month extensions through June 30, 2010. The proposed contract charge from PRIDE Industries for FY 2008/09 is \$361,227.61, a 10% increase over the current fiscal year. PRIDE Industries has stated that their increase is due to catching up with the increase in personnel costs, fuel prices and insurance costs over the past year. Their total charge per service hour will be approximately \$56 which includes drivers, vehicle maintenance, reservations, dispatchers and administration. DPW believes this is a reasonable charge compared to other nearby contracted services and the County costs. All other contract provisions will remain the same as the original contract. In accordance with the Purchasing Policy Manual, Section 1.3(o), County policy allows for the renewal of a contract based on the satisfactory service and reasonable pricing from the vendor.

## **ENVIRONMENTAL**

The project is statutorily exempt from CEQA pursuant to section 21080(b)(10), as it is a project to provide passenger service.

## **FISCAL IMPACT**

The \$362,000 cost of the Highway 49 Dial-A-Ride Contract for FY 2009/10 is \$28,000 more than the proposed PCT Budget for FY 2009/10. The higher cost will be covered by higher than anticipated Federal Transit Administration (FTA) 5307 funds designated for ADA transit service. This contract is funded by County Transportation Development Act funds and FTA 5307 funds.

Attachments: Resolution  
Amendment Draft

**Before the Board of Supervisors  
County of Placer, State of California**

In the matter of: ADOPT A RESOLUTION  
AUTHORIZING THE DIRECTOR OF PUBLIC  
WORKS TO EXECUTE AMENDMENT NO. 3,  
CONTRACT NO. 20543, WITH PRIDE  
INDUSTRIES INC., IN AN AMOUNT NOT TO  
EXCEED \$362,000 FOR FISCAL YEAR 2009/10

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors  
of the County of Placer at a regular meeting held \_\_\_\_\_

by the following vote:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:  
Clerk of said Board

\_\_\_\_\_  
Chair, Board of Supervisors

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer,  
State of California, that this Board authorizes the Director of Public Works to  
execute Amendment No. 3, Contract No. 20543, with PRIDE Industries, Inc. in an  
amount not to exceed \$362,000 for a one-year extension to operate Highway 49 Dial-  
A-Ride through June 30, 2010.

**DRAFT**

Contract Amendment No. 3

**Contract Number:** 20543

**Project Title:** Highway 49 Dial-A-Ride Service

**Description:** Amendment of the service contract to extend the agreement for up to one additional year to June 30, 2010 and update price proposal not to exceed \$362,000.

This Contract Amendment No. 3 ("Amendment") is entered into by and between the County of Placer, hereinafter referred to as "COUNTY", and PRIDE Industries, hereinafter referred to as "CONTRACTOR", this \_\_\_\_ day of \_\_\_\_\_, 2009, and affects **EXHIBIT C, "PRICE PROPOSAL" and SECTION 2, "TERMS OF AGREEMENT"** of the original Contract #20543, dated August 14, 2004. The contract is hereby amended as follows:

Exhibit C  
Highway 49 Dial-A-Ride  
Price Proposal  
July 1, 2009 through June 30, 2010

PRIDE Industries Contract Price		2009/10
Revenue Vehicle Hours +/- 10%		6,500
Fixed monthly Rate		\$8,408.05
Hourly Rate		\$35.67
Monthly Bus Cost		\$2,373.00
Annual Fixed Monthly Rate		\$100,896.61
Annual Hourly Rate		\$231,855.00
Annual monthly Bus Cost		\$28,476.00
<b>Total Annual Cost</b>		<b>\$361,227.61</b>

**2. TERMS OF AGREEMENT**

**A. Initial Term**

The initial term of this Agreement shall be from **July 1, 2009** through and including **October 31, 2010**.

**B. Extension Options:**

This agreement may be extended upon the mutual agreement of the parties for successive periods of thirty (30) days not to exceed a total extension period of eight (8) months without renegotiation of the rates of compensation as set forth herein. At least sixty (60) days prior to the completion of the initial term and any subsequent term, COUNTY shall notify CONTRACTOR in writing of its intent to extend the term of this agreement.

Except as modified by this Amendment, all other sections of the contract, exhibits, and amendments remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties have hereunto set their hands the year and date first above written.

**"COUNTY"**  
**COUNTY OF PLACER**

**"CONTRACTOR"**  
**PRIDE Industries**  
A California Non-Profit

By: \_\_\_\_\_  
Ken Grehm, Director  
Dept. of Public Works

By: \_\_\_\_\_  
Officer Signature (#1)  
(Signature Notarized)

Date: \_\_\_\_\_

Date: \_\_\_\_\_

APPROVED AS TO FUNDS:

\_\_\_\_\_  
(Print Name and Title)

By: \_\_\_\_\_  
Auditor, Placer County

By: \_\_\_\_\_  
Officer Signature (#2)  
(Signature Notarized)

Date: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
(Print Name and Title)

By: \_\_\_\_\_  
County Counsel, Placer County

\_\_\_\_\_  
Federal Employer ID Number

Date: \_\_\_\_\_