

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **AUGUST 4, 2009**

From: **JD JAMES DURFEE / ALBERT RICHIE** 

Subject: **APPROPRIATION OF PARK DEDICATION FEES FOR THE RUBBER SURFACING BENEATH A PLAY STRUCTURE AT NORTH PARK**

ACTION REQUESTED / RECOMMENDATION: Approve a Budget Revision appropriating County Park Dedication Fees from Recreation Area #5, Meadow Vista/North Auburn Recreation Area, in the amount of \$75,000, for the installation of rubber surfacing for the tot lot play structure at North Park in Auburn.

BACKGROUND: North Park is a 2.7 acre County Park located on Parkway Place off Dry Creek Road in North Auburn. North Park features two basketball courts, open space and a tot lot play structure. The 3,600 square-foot tot lot play structure at North Park was designed with a wood-fiber safety cushioning surface. Wood-fiber is widely used for this purpose, but it requires frequent maintenance. Of the alternatives to wood-fiber that conform to fall-zone safety standards, rubber surfacing is the most durable and requires the least maintenance. It consists primarily of recycled rubber bonded with a pliable resin and is available in a variety of colors.

Facility Services has experience in maintaining rubber surfacing under the playgrounds at the Doyle Ranch Park in the Dry Creek area west of Roseville and at Ronald L. Feist Park in Granite Bay. In both locations this application has held up well, does not displace or need to be replenished and requires a very low level of ongoing maintenance. Feedback from the public has been very positive. The North Auburn MAC and the Placer County Parks Commission have both recommended the expenditure of Recreation Area #5 funds for this project.

ENVIRONMENTAL CLEARANCE: This project is exempt from the California Environmental Quality Act pursuant to Section 15301, "Existing Facilities".

FISCAL IMPACT: The available fund balance in Recreation Area #5, Meadow Vista / North Auburn Recreation Area, is \$468,330. The total cost of the improvements recommended for the playground rubber surfacing at North Park will be \$75,000. By separate actions on today's agenda, your Board will be considering two other projects recommended to be funded by Recreation Area #5. These include \$105,000 for the Sugar Pine Mountain Trail in Meadow Vista and \$187,000 for the Auburn Recreation District for improvements to the locker rooms at Recreation Park. These three separate recommendations for consideration by your Board for Recreation Area #5 total \$367,000 and, if approved, will leave a remaining balance of \$101,330. The funds are derived from Park Dedication fees and approval of these expenditures will have no impact on the County General Fund.

ATTACHMENT: BUDGET REVISION

JD/AR/JR/DB

T:\FACBSMEMO2009\NORTH PARK PLAYGROUND.DOC

PAS DOCUMENT NO.

Facility Service to do journal to transfer cash

BUDGET REVISION

OCA=780510 PCA=07805 OL3=3780

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	150,000.00	2

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		100		997425	97425	8780			75,000.00	12	014		100		997425	97425	2840			75,000.00
TOTAL										75,000.00	TOTAL										75,000.00

REASON FOR REVISION: TO APPROPRIATE EXPENDITURES AND OFF-SETTING REVENUES IN THE PARKS & GROUNDS BUDGET FROM THE PARK DEDICATION

FEE AREA #5, MEADOW VISTA/NORTH AUBURN, FOR A PLAY STRUCTURE AT NORTH PARK IN AUBURN.

Prepared by Valerie Bayne Ext 6803

Department Head Valerie Bayne

Board of Supervisors _____

Date: 8/1/09
~~7/27/09~~

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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