

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **AUGUST 4, 2009**

From:  **JAMES DURFEE / ALBERT RICHIE**

Subject: **APPROPRIATION OF PARK DEDICATION FEES FOR THE SUGAR PINE MOUNTAIN TRAIL**

ACTION REQUESTED / RECOMMENDATION: Approve a Budget Revision appropriating County Park Dedication Fees from Recreation Area #5, Meadow Vista / Auburn Recreation Area, in the amount of \$105,000, to the Capital Projects Fund for rehabilitation of the Sugar Pine Mountain Trail in Meadow Vista.

BACKGROUND: The Sugar Pine Mountain Trail (SPMT) is a heavily used eight mile long natural surface, multi-purpose trail around the perimeter of the Winchester subdivision in Meadow Vista. The trail is very popular with pedestrians, equestrians and mountain bikers. Public access to the trail is available within the Winchester subdivision at trail staging areas on Nancy Drive and on William Drive in Christian Valley.

Due to heavy use and erosion, the SPMT has developed areas of severe rutting, exposed rocks and roots, and unstable surfaces. The deterioration has progressed to the point where bicyclists and equestrians have to walk over these sections of the trail. To address these issues and improve the quality and safety of the trail, Facility Services recommends a rehabilitation project to consist of stair-stepping in steep areas and hand placed rock stabilization. In addition, smaller areas of erosion require stabilization measures to prevent future deterioration. The Meadow Vista Municipal Advisory Council and the Placer County Parks Commission have both recommended the expenditure of Recreation Area #5 monies to perform the recommended work.

ENVIRONMENTAL CLEARANCE: This project is exempt from the California Environmental Quality Act pursuant to Section 15301, "Existing Facilities".

FISCAL IMPACT: The available fund balance in Recreation Area #5, Meadow Vista / Auburn Recreation Area, is \$468,330. The total cost of the improvements recommended for the Sugar Pine Mountain Trail will be \$105,000. By separate actions on today's agenda, your Board will be considering two other projects recommended to be funded by Recreation Area #5. These include \$75,000 for poured-in-place playground surfacing at North Park in Auburn, and \$187,000 to the Auburn Recreation District for improvements to the locker rooms at Recreation Park. These three separate recommendations for consideration by your Board for Recreation Area #5 total \$367,000 and if approved, will leave a remaining balance of \$101,330. The funds are derived from Park Dedication fees and approval of these expenditures will have no impact on the County General Fund.

ATTACHMENT: BUDGET REVISION

JD/AR/JR/DB

T:\FAC\BSMEMO2009\SUGAR PINE MT TRAIL.DOC

PAS DOCUMENT NO.

Facility Service to do journal to transfer cash

BUDGET REVISION

OCA=780510 PCA=07805 OL3=3778

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	315,000.00	3

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		140		991078	04723	8990			105,000.00	12	014		140		991078	04723	4151			105,000.00
											12	034		140		991078	04723	4151	704723	010000	105,000.00
TOTAL										105,000.00	TOTAL										210,000.00

REASON FOR REVISION: TO APPROPRIATE PARK DEDICATION FEES AREA 5 TO THE CAPITAL PROJECTS FUND FOR THE SUGAR PINE MOUNTAIN TRAIL.

Prepared by Valerie Bayne Ext 6803
 Department Head Valerie Bayne
 Board of Supervisors _____

Date: 8/4/09

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Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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