



PLACER COUNTY
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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshall
Brad Fenocchio, District Attorney
Date: October 6, 2009
Subject: Public Hearing for Supplemental Law Enforcement Services Fund
Appropriations for Citizens Option for Public Safety (COPS)

Action Requested

A public hearing is requested to review and approve the spending plan for Fiscal Year 09/10 for the Sheriff-Coroner-Marshall and District Attorney from the COPS Supplemental Law Enforcement Services Fund (Attachment A). The spending plans seek approval for FY 09/10 is District Attorney - \$68,481, Corrections - \$133,063 and Front Line Law Enforcement - \$112,041 (attached).

Background

The Supplemental Law Enforcement Fund was established in FY 96/97 as a result of the passage of AB 3229 to supplement and enhance law enforcement. The funding source for FY 08/09 was transferred from the State's General Fund to Vehicle License Fees (VLF). It was originally proposed with a 10% reduction over the previous year. However, VLF revenues were below projections. Revenues were distributed on a prorated basis throughout the State resulting in reduction overall. The State requires that these funds be used for front line law enforcement services and be "separate and apart" from the normal budget process. A public hearing is required to be held annually to review the requests and appropriate the funds related to this chapter for the Sheriff and District Attorney.

The focus of the funds allocated this year is to continue funding for personnel and related costs. The proposed spending plan (attached) is reviewed and approved by the Supplemental Law Enforcement Oversight Committee annually. The funds anticipated for Placer County front-line law enforcement is \$112,041 and Corrections and District Attorney is \$68,481 each. Funds carried over for Corrections of \$64,582 from FY 07/08 will also be included in the spending plan submitted to your Board for review. Your Board is requested to conduct a public hearing to consider and approve the spending plan submitted.

Fiscal Impact

Fiscal impact for this program is as follows: \$68,481 to the District Attorney; \$68,481 to the Corrections and Detention, plus carryover of \$64,582 for a total of \$133,063; and \$112,041 for the Sheriff's Department Front Line Law Enforcement. These funds are currently in the FY 09/10 Budget approved by your Board. No General Fund dollars are used for the personnel and program costs for the Sheriff's Office. There are Public Safety and General Fund dollars that offset the remaining cost of personnel for the District Attorney.

Attachment A
Supplemental Law Enforcement Services Funds
FY 2009/10 Expenditure Plan

Patrol – Front Line Law Enforcement

Detective Salary and Benefits and	
Overtime for detectives	\$93,610
A – 87 costs related to above personnel	\$10,541
Internal Employee Chgs distribution	\$ 7,890

Total Exp planned 09/10	\$112,041
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Jail Corrections

Safety & Equipment upgrades/repl	\$50,000
Jail impr/bldg maint & improvements	\$83,063

Total Exp planned 09/10	\$133,063
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District Attorney

08/09 Expenditure Plan	Funding contributions for the following:	
Deputy D.A. II (1)		\$68,481

Total Exp planned 09/10	\$68,481
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