

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **DECEMBER 8, 2009**

From:  **JAMES DURFEE / WILL DICKINSON**

Subject: **AUBURN RAVINE LIFT STATION IMPROVEMENTS, PROJECT 40202
AUTHORIZATION OF CONSTRUCTION CHANGE ORDERS**

ACTION REQUESTED / RECOMMENDATION: Staff recommends that your Board adopt the attached Resolution increasing the construction budget for the Auburn Ravine Lift Station Improvements, Project 40202 and the delegated authority of the Director of Facility Services to award and execute the construction contract and approve any required change orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code from \$1,700,000 to \$1,828,000.

BACKGROUND: On December 9, 2008, your Board approved plans and specifications, authorized staff to solicit bids, and adopted a Resolution authorizing the Director of Facility Services to award and execute the resulting contract and any required change orders, in an amount not to exceed \$1,700,000. The project includes replacing and adding emergency wastewater storage, larger pumps, a new generator and new controls. These changes will allow staff to more efficiently manage wet weather flows along the Highway 49 trunk line.

The construction contract was awarded to Conco West, Inc., in the amount of \$1,661,900, leaving a construction contingency of \$38,100. Construction began on March 9, 2009, and will be complete within the next few months. To date, staff has issued one change order in the amount of \$15,951. In order to complete construction, it is likely that additional change orders will be needed to address issues encountered in the field. This includes removal of large concrete thrust blocks at the ends of the existing storage tanks, installation of an operator interface for the control equipment, additional conduit installation for the PG&E service line, and an increase in rock excavation. Staff recommends that your Board increase the construction budget and delegated authority of the Director of Facility Services from \$1,700,000 to \$1,828,000 in order to provide an adequate funding to resolve these issues and complete construction.

ENVIRONMENTAL CLEARANCE: An Initial Study and a Negative Declaration were prepared and circulated for public review and comment as required by CEQA.

FISCAL IMPACT: Adequate funding is included in the Capital Project Budget for the Auburn Ravine Siphon Relief Project. Approximately \$1 million of the lift station project cost is being reimbursed through a grant from the Placer County Redevelopment Agency.

JD:WD:WS:KW
CC: COUNTY EXECUTIVE OFFICE
ATTACHMENT: RESOLUTION

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**Before the Board of Supervisors
County of Placer, State of California**

**In the matter of: A RESOLUTION INCREASING
THE DELEGATED AUTHORITY OF THE DIRECTOR
OF FACILITY SERVICES TO AWARD AND
EXECUTE THE CONSTRUCTION CONTRACT AND
APPROVE AND EXECUTE CONTRACT CHANGE
ORDERS FOR THE AUBURN RAVINE
LIFT STATION IMPROVEMENTS, PROJECT 40202**

Resolution _____

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman, Board of Supervisors

Attest:

Clerk of said Board

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Placer, State of California that this Board hereby increases the construction budget for the Auburn Ravine Lift Station Improvements, Project 40202 and the delegated authority of the Director of Facility Services to award and execute the construction contract and any required change orders upon Risk Management's and County Counsel's review and approval, consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code from \$1,700,000 to \$1,828,000.