

**MEMORANDUM  
DEPARTMENT OF FACILITY SERVICES  
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **DECEMBER 8, 2009**

From: *JD* **JAMES DURFEE**

Subject: **BUDGET REVISION FOR PARKING LOT PAVING AT SHERIDAN PARK  
PROJECT NO. 4874**

**ACTION REQUESTED / RECOMMENDATION:** It is recommended your Board approve the attached Budget Revision appropriating \$50,000 from the Cemex Trust Fund and \$13,700 of County Park Dedication Fees from Recreation Area #11, Sheridan, to the Capital Projects Account No. 4874 to provide funding to pave the parking lot at Sheridan Park.

**BACKGROUND:** On October 2, 2007, your Board approved a Development Agreement for the Cemex Patterson Sand and Gravel Mine Expansion Project (Cemex). This Development Agreement required the applicant to provide funds for the performance of several improvements within the community of Sheridan, including monetary contributions towards public infrastructure such as park, school, and parking lot improvements. One of the contributions agreed upon by the Cemex project applicant and the County was a contribution of \$50,000 for the Sheridan Park and Stewart Community Hall.

Sheridan Park is a four-acre park located at 6500 Camp Far West Road in the community of Sheridan. The County has a 20-year lease agreement with Sheridan Recreation, Inc., which authorizes the County to operate and maintain Sheridan Park facilities including the Stewart Hall Community Building, a ballfield, a playground structure, picnic tables, and a basketball court. Park maintenance costs are paid from County Service Area 28 Zone 6.

Staff proposes to use the \$50,000 contribution from Cemex along with \$13,700 of County Park Dedication Fees from Recreation Area #11 to pay for the cost to grade, base rock, provide drainage, and pave an existing 18,000 square foot dirt parking lot with 2.5" of asphalt. This parking lot primarily serves the Stewart Hall Community Building which is used for many evening functions. The paving project will improve safety, especially at night, for persons that leave the Hall and cross the existing uneven dirt lot to access to their vehicles.

On October 14, 2009, the Sheridan Municipal Advisory Council requested approval of this funding to pave the dirt parking lot at Sheridan Park; and on November 10, 2009, the Placer County Parks Commission also recommended approval of this request.

**ENVIRONMENTAL CLEARANCE:** The work proposed at Sheridan Park is categorically exempt from CEQA review under California Code Section 15301, Class 1(c), "Existing Facilities" that includes maintenance and minor alterations of existing facilities.

**FISCAL IMPACT:** The balance in Recreation Area #11, Sheridan Recreation Area is \$43,906. The requested Park Dedication Fees of \$13,700 and the \$50,000 contribution from Cemex Trust Fund will fully fund this project. There is no impact to the County General Fund.

ATTACHMENT: BUDGET REVISION

JD:JR:DB

CC: COUNTY EXECUTIVE OFFICE

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